

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2016 1/
CLASSIFIED BY FUNCTION**

JUNE 2018

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	14,544	26,240	736,635	777,419	9,553	20,843	237	-	-	21,080	189,323	25,292	214,615	194,038	35,107	-	2,036	231,181
Alaska	26,015	87,346	786,625	899,986	58,848	6,472	20,912	-	134,800	162,184	72,552	27,977	100,529	39,175	1,842	1,861	1,755	44,633
Arizona	254,117	90,336	710,522	1,054,975	126,446	13,617	4,061	3,810	-	21,488	151,119	98,685	249,804	122,024	17,686	30,786	-	170,496
Arkansas	47,996	94,285	785,039	927,320	184,479	7,695	4,812	23,350	-	35,857	23,957	10,648	34,605	63,668	15,920	-	6,937	86,525
California	233,850	392,716	1,585,578	2,212,144	1,195,249	131,883	1	2,646	62,216	196,746	531,977	89,805	621,782	1,846,258	99,161	134,328	42,720	2,122,467
Colorado	29,675	63,812	1,037,429	1,130,916	163,778	64,574	79,252	10,032	45,447	199,305	93,922	39,792	133,714	140,843	20,956	11,476	-	173,275
Connecticut	11,431	105,120	923,045	1,039,596	125,956	10,620	32,204	5,036	754	48,614	341,153	34,424	375,577	-	13,477	70	6,696	20,243
Delaware	11,067	61,404	377,008	449,479	204,802	4,150	8,838	-	228,171	241,159	296,590	5,853	302,443	55,314	25,651	15,755	995	97,715
Florida	448,057	1,088,256	4,562,823	6,099,136	774,613	23,899	-	-	224,353	248,252	253,480	90,689	344,169	20,502	348,622	-	34	369,158
Georgia	84,547	143,177	1,076,059	1,303,783	262,428	37,900	3,296	24,133	15,497	80,826	469,420	51,763	521,183	61,208	189,838	-	15,041	266,087
Hawaii	1,890	13,050	179,506	194,446	49,081	1,077	-	9,268	-	10,345	10,992	7,708	18,700	-	2,307	1,885	4,554	8,746
Idaho	4,093	67,563	228,207	299,863	74,943	3,337	17,653	1,466	-	22,456	22,098	8,132	30,230	30,721	3,930	7,164	6,549	48,364
Illinois	45,474	539,964	3,635,204	4,220,642	494,662	86,262	53,987	1	115,148	255,398	134,636	37,980	172,616	58,316	25,525	1	4,485	88,327
Indiana	39,033	128,728	1,187,588	1,355,349	647,342	14,675	-	-	16,522	55,965	95,509	7,194	102,703	-	2,892	-	9,522	12,414
Iowa	26,786	124,804	777,303	928,893	127,015	21,071	58,528	1,866	-	81,465	46,485	17,927	64,412	69,496	55,015	-	12,074	136,585
Kansas	38,479	79,323	662,383	780,185	111,355	3,324	2,554	7,301	6,954	20,133	63,529	4,560	68,089	72,230	14,686	2,606	4,054	93,576
Kentucky	106,031	235,877	1,315,383	1,657,291	375,001	-	30,310	61,695	-	92,005	13,930	17,089	31,019	96,846	10,937	-	-	107,783
Louisiana	16,418	75,732	996,536	1,088,686	363,889	3,010	40	32,841	5,471	41,369	45,117	3,240	48,357	4,358	2,506	-	6,366	13,230
Maine	6,699	70,504	346,376	423,579	103,940	10,970	29,171	-	46,719	85,980	13,704	7,034	20,738	18,203	6,719	1,414	4,762	31,098
Maryland	125,050	224,784	1,061,575	1,411,409	175,018	35,306	99,998	34,423	132,181	301,908	88,701	27,069	115,770	178,760	3,499	1,537	361	184,157
Massachusetts 3/	11,596	165,390	887,053	1,064,039	147,473	13,253	69,688	144	55,937	139,022	270,170	3,928	274,098	159,695	16,813	25,178	1,519	203,205
Michigan	24,154	72,730	921,212	1,018,096	222,789	27,637	74,912	-	8,665	111,214	117,155	24,419	141,574	188,022	23,016	-	21,346	232,384
Minnesota	44,061	301,768	1,057,875	1,403,704	301,768	33,101	61,908	16,012	-	111,021	157,135	578	157,713	94,258	43,659	833	8,160	146,910
Mississippi	58,137	94,494	572,577	725,208	58,632	1,345	614	21,778	-	23,737	52,895	20,284	73,179	7,281	2,931	-	13,899	24,111
Missouri	21,605	102,102	635,376	759,083	380,249	69,323	27,250	-	-	96,573	52,946	19,434	72,380	202,248	30,952	4,701	8,412	246,313
Montana	12,826	73,900	358,298	445,024	78,204	15,927	27,010	5,141	-	48,078	42,638	11,920	54,558	44,566	12,646	47	10,421	67,680
Nebraska	4,644	63,705	504,521	572,870	149,847	44,606	31,759	-	-	76,365	8,767	10,527	19,294	49,478	6,665	19,979	520	76,642
Nevada	58,140	112,190	430,504	600,834	92,388	9,857	13,880	12,048	1,102	36,887	153,212	18,866	172,078	12,306	77,370	4,024	7,296	100,996
New Hampshire	6,800	26,511	206,661	239,972	53,464	5,640	33,468	32,230	30,024	101,362	34,492	10,874	45,366	35,314	267	-	5,499	41,080
New Jersey	77,014	206,667	2,347,943	2,631,624	441,990	43,402	80,135	4,286	173,612	301,435	100,499	71,546	172,045	229,541	23,842	134,113	2,980	390,476
New Mexico	3,424	14,398	374,618	392,440	10,676	-	3,720	-	3,720	282,306	8,155	290,461	-	16,065	-	-	-	16,065
New York	15,648	343,995	3,928,506	4,288,149	804,466	37,724	-	191,028	484,398	713,150	448,592	25,150	473,742	472,636	9,598	3,414	4,004	489,652
North Carolina	423,749	107,654	2,145,501	2,676,904	775,455	60,323	67,915	-	28,604	156,842	228,964	36,487	265,451	107,560	53,122	10,105	1,109	171,896
North Dakota	6,662	100,421	442,864	549,947	12,477	435	11,835	3,872	-	16,142	19,724	3,467	23,191	14,449	10,857	3,317	3,817	32,440
Ohio	53,927	278,189	2,333,164	2,665,280	179,069	32,775	127,247	90,234	48,095	298,351	110,887	52,736	163,623	286,712	9,784	12,934	3,273	312,703
Oklahoma	52,339	103,407	1,294,357	1,450,103	938,469	17,682	18,121	20,601	37,568	93,972	270,361	10,487	280,848	176,797	9,806	-	8,473	195,076
Oregon	29,343	89,241	426,281	544,865	171,677	15,285	23,543	18,613	-	57,441	111,547	20,808	132,355	61,867	13,083	-	-	74,950
Pennsylvania	131,352	506,813	4,020,083	4,658,248	536,137	165,938	216,787	92,125	515,237	990,087	440,079	60,261	500,340	721,388	46,256	3,069	16,304	787,017
Rhode Island	2,011	68,764	199,711	270,486	79,623	2,296	26,247	-	6,384	34,927	42,896	10,377	53,273	21,244	6,307	-	-	27,551
South Carolina	35,142	263,271	442,701	741,114	258,407	15,782	-	-	2,369	18,151	114,765	4,340	119,105	-	-	-	-	-
South Dakota	8,721	18,668	299,033	326,422	57,524	8,453	19,056	102	-	27,611	54,846	12,527	67,373	30,674	5,514	-	-	36,188
Tennessee	74,456	191,185	750,517	1,016,158	281,864	3,277	21,755	-	1,145	26,177	166,927	14,852	181,779	-	33,395	-	-	33,395
Texas	475,698	1,067,608	5,631,975	7,175,281	1,945,247	115,803	9,191	2,265	192,276	319,535	337,285	31,428	368,713	351,023	200,137	24,259	109,166	684,585
Utah	81,854	16,466	358,602	456,922	303,474	23,125	24,966	44,780	1,065	93,936	69,572	25,134	94,706	3,452	73,515	1,426	3,987	82,380
Vermont	2,215	16,110	165,119	183,444	96,120	1,137	13,433	-	-	14,570	48,361	11,219	59,580	61,895	8,488	-	-	70,383
Virginia	183,253	226,708	1,605,020	2,014,981	1,408,147	34,985	293,209	-	10,827	339,021	334,959	67,258	402,217	85,382	102,084	14,063	19,860	221,389
Washington	24,787	426,304	1,479,023	1,930,114	408,692	95,397	37,134	-	159,714	292,245	187,988	33,266	221,254	200,767	77,779	21,651	-	300,197
West Virginia	31,238	147,961	650,847	830,046	262,268	8,312	48,264	21,753	12,618	90,947	89,863	7,668	97,531	17,383	18,217	3,339	2,805	41,744
Wisconsin	53,154	133,594	1,366,327	1,553,075	90,089	60,816	71,306	34,180	-	166,302	156,118	49,346	205,464	58,501	9,570	9,125	2,711	79,907
Wyoming	5,947	43,598	263,772	313,317	65,775	14,149	26,756	1,763	-	42,668	43,189	7,614	50,803	22,327	17,342	2,320	186	42,175
Total	3,585,149	9,096,833	59,070,865	71,752,847	16,295,231	1,477,597	1,951,731	830,823	2,803,873	7,064,024	7,507,332	1,297,817	8,805,149	6,788,726	1,855,356	506,780	384,688	9,535,550

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ Amounts shown represent data reported for 2011.