

TRANSIT OPERATOR RECEIPTS AND DISBURSEMENTS FOR CAPITAL OUTLAY - 1996

OCTOBER 1998

(THOUSANDS OF DOLLARS)

TABLE MT-2A

| STATE 1/ | RECEIPTS | | | | | | LOCAL FUNDS 3/ | MISCELLANEOUS OPERATOR RECEIPTS 4/ | TOTAL RECEIPTS | DISBURSEMENTS CAPITAL OUTLAY |
|----------------|--------------------------------|--------------------------------|----------------|--------------------------|----------------|-------------------|------------------|------------------------------------|------------------|---------------------------------|
| | FEDERAL TRANSIT ADMINISTRATION | FEDERAL HIGHWAY ADMINISTRATION | OTHER AGENCIES | HIGHWAY USER REVENUES 2/ | OTHER IMPOSTS | OTHER STATE FUNDS | | | | |
| Alabama | 4,169 | - | - | - | - | - | 1,027 | 26 | 5,222 | 5,222 |
| Alaska | 4,828 | 60 | - | - | - | 442 | 192 | - | 5,521 | 5,521 |
| Arizona | 11,856 | - | - | - | - | - | 3,186 | - | 15,042 | 15,042 |
| Arkansas | 4,302 | - | - | - | - | 94 | 780 | - | 5,176 | 5,176 |
| California | 308,137 | 1,361 | 346 | 57,402 | 91,347 | 116,600 | 334,503 | 32,387 | 942,081 | 942,081 |
| Colorado | 9,872 | - | - | - | - | - | 10,870 | - | 20,743 | 20,743 |
| Connecticut | 8,525 | - | - | - | - | 5,588 | 944 | - | 15,056 | 15,056 |
| Delaware | - | - | - | - | - | - | - | - | - | - |
| Dist. of Col. | 254,228 | - | - | - | - | 68,802 | 54,058 | 1,105 | 378,193 | 378,193 |
| Florida | 98,971 | - | 39 | 18,605 | 1,051 | 15,341 | 24,701 | 175 | 158,882 | 158,882 |
| Georgia | 91,498 | - | - | - | - | 4,577 | 44,799 | 77,032 | 217,905 | 217,905 |
| Hawaii | 16,104 | - | - | - | - | - | 4,757 | - | 20,860 | 20,860 |
| Idaho | 1,432 | - | - | - | - | - | 269 | - | 1,701 | 1,701 |
| Illinois | 292,855 | 1,171 | - | - | 387 | 51,627 | 151,347 | 39,682 | 537,068 | 537,068 |
| Indiana | 17,924 | 31 | - | - | 2,865 | 92 | 2,065 | 1,287 | 24,264 | 24,264 |
| Iowa | 3,802 | - | - | - | - | 476 | 645 | 8 | 4,930 | 4,930 |
| Kansas | 1,139 | - | - | 13 | - | 64 | 246 | - | 1,461 | 1,461 |
| Kentucky | 5,389 | - | - | - | - | 71 | 1,213 | - | 6,673 | 6,673 |
| Louisiana | 20,345 | - | - | - | 47 | - | 5,545 | - | 25,937 | 25,937 |
| Maine | 872 | - | - | - | - | 133 | 160 | 137 | 1,303 | 1,303 |
| Maryland | 79,829 | - | 8,306 | - | - | 53,615 | 2,271 | - | 144,022 | 144,022 |
| Massachusetts | 262,340 | - | - | - | 1,321 | 7,138 | 702 | 387,295 | 658,796 | 658,796 |
| Michigan | 44,416 | - | - | 4,390 | 1,030 | 7,467 | 6,153 | 487 | 63,943 | 63,943 |
| Minnesota | 7,255 | 42 | - | 2 | - | - | 5,760 | 327 | 13,387 | 13,387 |
| Mississippi | 258 | - | - | - | - | - | 118 | - | 376 | 376 |
| Missouri | 25,430 | - | - | - | 441 | - | 7,205 | - | 33,077 | 33,077 |
| Montana | 149 | - | - | - | - | - | 9 | 19 | 177 | 177 |
| Nebraska | 1,857 | - | - | - | - | - | 460 | - | 2,316 | 2,316 |
| Nevada | 8,455 | - | - | - | - | - | 4,023 | - | 12,479 | 12,479 |
| New Hampshire | 889 | - | - | - | - | 96 | 107 | 20 | 1,111 | 1,111 |
| New Jersey | 338,749 | - | - | - | 2,565 | 137,452 | 10,753 | - | 489,519 | 489,519 |
| New Mexico | 2,320 | - | - | - | - | - | 918 | - | 3,238 | 3,238 |
| New York | 682,427 | 6 | 111,770 | - | 1,064 | 7,470 | 409,549 | 458,004 | 1,670,290 | 1,670,290 |
| North Carolina | 13,927 | - | - | - | - | 1,860 | 2,077 | - | 17,864 | 17,864 |
| North Dakota | 119 | - | - | - | - | - | 13 | 14 | 146 | 146 |
| Ohio | 56,031 | 5 | - | - | - | 4,196 | 51,598 | 457 | 112,286 | 112,286 |
| Oklahoma | 1,758 | - | - | - | - | - | 848 | - | 2,606 | 2,606 |
| Oregon | 168,513 | - | - | - | - | 23,082 | 833 | 59,029 | 251,457 | 251,457 |
| Pennsylvania | 226,233 | 2,145 | - | 47 | 32,508 | 69,478 | 7,552 | 3,885 | 341,848 | 341,848 |
| Rhode Island | 3,459 | - | - | - | - | 207 | 164 | - | 3,829 | 3,829 |
| South Carolina | 1,571 | 226 | 41 | 337 | - | 605 | 163 | 2,316 | 5,260 | 5,260 |
| South Dakota | 186 | - | - | - | - | - | 44 | - | 230 | 230 |
| Tennessee | 15,033 | 713 | - | 118 | - | 1,661 | 1,603 | 113 | 19,241 | 19,241 |
| Texas | 150,417 | - | 24 | - | - | 2,228 | 260,390 | 42 | 413,102 | 413,102 |
| Utah | 24,518 | - | - | - | - | - | 9,285 | - | 33,803 | 33,803 |
| Vermont | 230 | - | - | - | - | 9 | 15 | 34 | 288 | 288 |
| Virginia | 19,997 | - | - | - | 3,029 | 2,613 | 10,365 | 13 | 36,017 | 36,017 |
| Washington | 50,636 | 659 | - | 15,597 | 51,486 | 20,064 | 46,160 | - | 184,602 | 184,602 |
| West Virginia | 1,872 | - | 204 | - | - | 51 | 523 | 76 | 2,725 | 2,725 |
| Wisconsin | 29,056 | - | - | - | - | - | 7,565 | - | 36,620 | 36,620 |
| Wyoming | 89 | - | - | - | - | - | 17 | - | 106 | 106 |
| Total | 3,374,267 | 6,418 | 120,729 | 96,510 | 189,141 | 603,198 | 1,488,550 | 1,063,971 | 6,942,783 | 6,942,783 |

1/ Operators are classified by location of their headquarters. Receipts and disbursements of multistate operators are not split by State. Compiled from the records of the Federal Transit Administration.

2/ Includes tolls.

3/ Includes taxes levied by special transportation districts.

4/ Includes taxes directly levied by transit agencies, profits from charter service, advertising, revenue, and private donations.