

**LOCAL GOVERNMENT DISBURSEMENTS FOR HIGHWAYS - 1998 1/**

OCTOBER 2000

(THOUSANDS OF DOLLARS)

TABLE LGF - 2

| STATE             | CAPITAL OUTLAY              |  |  |            | TOTAL      | MAINTENANCE | TRAFFIC SERVICES |           |                                   | ADMINIS-TRATION AND MISCEL-LANEOUS | HIGHWAY LAW ENFORCE-MENT AND SAFETY | INTEREST  | BOND RETIREMENT 2/ |            | TRANSFERS TO STATE GOVERN-MENTS | TOTAL DISBURSE-MENTS |
|-------------------|-----------------------------|--|--|------------|------------|-------------|------------------|-----------|-----------------------------------|------------------------------------|-------------------------------------|-----------|--------------------|------------|---------------------------------|----------------------|
|                   | ACQUISITION OF RIGHT-OF-WAY | PRELIMINARY AND CON-STRUCTION ENGINEERING 3/ | ROAD & STREET CONSTRUCTION AND SYSTEM PRESERVATION |            |            |             | SNOW REMOVAL     | OTHER     | CURRENT REVENUES OR SINKING FUNDS |                                    |                                     |           | REFUNDING BONDS    |            |                                 |                      |
| Alabama           | 24,445                      | 27,724                                       | 252,597  | 304,766    | 576,009    | 22,739      | 6,986            | 84,888    | 20,487                            | 8,971                              | 29,144                              | -         | 15,391             | 1,069,381  |                                 |                      |
| Alaska 5/         | 166                         | 7,556  | 34,085   | 41,807     | 19,583     | 27,923      | 3,051            | 12,624    | 8,502                             | 11,017                             | 12,500                              | -         | -                  | 137,007    |                                 |                      |
| Arizona 5/        | 8,326                       | 24,725                                       | 206,413  | 239,464    | 177,867    | 2,117       | 63,579           | 45,822    | 29,010                            | 28,878                             | 54,381                              | -         | 212,254            | 853,372    |                                 |                      |
| Arkansas 5/       | 11,465                      | 6,881  | 70,173   | 88,519     | 115,103    | -           | 12,062           | 68,445    | 17,569                            | 548                                | 4,572                               | -         | 7,242              | 314,060    |                                 |                      |
| California        | 81,591                      | 240,788                                      | 1,773,536  | 2,095,915  | 1,267,403  | 16,242      | 294,382          | 289,870   | 676,336                           | 398,095                            | 208,440                             | 1,372,948 | 298,992            | 6,918,623  |                                 |                      |
| Colorado 5/       | 17,038                      | 26,006                                       | 413,669  | 456,713    | 225,087    | 40,379      | 58,003           | 65,936    | 71,147                            | 46,054                             | 43,824                              | -         | 21,107             | 1,028,250  |                                 |                      |
| Connecticut 5/    | 819                         | 9,404  | 69,641   | 79,864     | 123,254    | 15,439      | 17,171           | 28,529    | 17,995                            | 1,850                              | 5,755                               | -         | 2,107              | 291,964    |                                 |                      |
| Delaware 4/ 5/    | 915                         | 3  | 2,195  | 3,113      | 10,559     | 54          | 703              | 244       | 7,722                             | 771                                | 3,699                               | -         | -                  | 26,865     |                                 |                      |
| Florida 5/        | 169,806                     | 95,955                                       | 496,099  | 761,860    | 431,619    | -           | 147,756          | 144,588   | 263,250                           | 76,387                             | 112,558                             | -         | 74,212             | 2,012,230  |                                 |                      |
| Georgia 5/        | 77,964                      | 21,009                                       | 353,586  | 452,559    | 335,570    | 316         | 36,284           | 52,262    | 93,816                            | 6,933                              | 4,898                               | -         | 6,819              | 989,457    |                                 |                      |
| Hawaii            | 2,989                       | 2,224  | 30,979   | 36,192     | 37,620     | -           | 2,042            | 20,529    | 13,785                            | 8,477                              | 10,217                              | 10,969    | -                  | 139,831    |                                 |                      |
| Idaho             | 8,490                       | 6,226  | 57,256   | 71,972     | 95,235     | 5,623       | 3,104            | 19,563    | -                                 | 1,052                              | 2,087                               | -         | 2,433              | 201,069    |                                 |                      |
| Illinois 5/       | 5,374                       | 56,718                                       | 375,238  | 437,330    | 682,598    | 34,776      | 2,246            | 57,111    | 7,763                             | 26,639                             | 25,579                              | -         | 32,204             | 1,306,246  |                                 |                      |
| Indiana 5/        | -                           | 47,966                                       | 122,567  | 170,533    | 320,947    | 10,064      | -                | 34,236    | -                                 | 9,706                              | 7,376                               | -         | 23,525             | 576,387    |                                 |                      |
| Iowa              | 9,002                       | 48,321                                       | 225,122  | 282,445    | 366,422    | 28,350      | 8,121            | 38,080    | -                                 | 27,948                             | 61,404                              | -         | -                  | 812,770    |                                 |                      |
| Kansas 5/         | -                           | 12,683                                       | 73,569   | 86,252     | 130,932    | 3,077       | 6,333            | 61,992    | 200,530                           | 18,636                             | 52,490                              | -         | 18,855             | 579,097    |                                 |                      |
| Kentucky 5/       | 659                         | 1,202  | 51,123   | 52,984     | 69,097     | 2,346       | 1,350            | 8,443     | 5,599                             | 677                                | 13,878                              | -         | 119                | 154,493    |                                 |                      |
| Louisiana 5/      | 5,571                       | 13,924                                       | 101,578  | 121,073    | 161,876    | -           | 1,771            | 38,383    | 62,887                            | 32,774                             | 97,127                              | -         | -                  | 515,891    |                                 |                      |
| Maine 5/          | -                           | 2,333  | 28,278   | 30,611     | 56,263     | 51,563      | 3,122            | 10,908    | 25,520                            | 3,899                              | 16,126                              | -         | -                  | 198,012    |                                 |                      |
| Maryland 5/       | 3,781                       | 10,674                                       | 142,378  | 156,833    | 139,374    | 11,508      | 67,891           | 37,676    | 52,626                            | 25,686                             | 43,417                              | -         | -                  | 535,011    |                                 |                      |
| Massachusetts     | 4,709                       | 8,277  | 195,930  | 208,916    | 234,221    | 52,082      | 22,151           | 83,604    | 143,764                           | 10,289                             | 56,113                              | -         | 70                 | 811,210    |                                 |                      |
| Michigan 5/       | 26,550                      | 42,079                                       | 465,407  | 534,036    | 386,692    | 119,149     | 109,725          | 62,159    | 60,848                            | 10,469                             | 36,412                              | -         | 30,140             | 1,349,630  |                                 |                      |
| Minnesota         | 17,603                      | 59,186                                       | 684,896  | 761,685    | 462,183    | 57,436      | -                | 90,796    | 179,596                           | 67,858                             | 106,835                             | -         | 39,563             | 1,765,952  |                                 |                      |
| Mississippi 5/    | 473                         | 946  | 37,406   | 38,825     | 228,299    | 26          | 5,436            | 2,520     | 11,833                            | 21,422                             | -                                   | -         | 5,331              | 351,054    |                                 |                      |
| Missouri 5/       | 28,559                      | 23,970                                       | 237,427  | 289,956    | 309,657    | 11,355      | 70,131           | 66,981    | 89,544                            | 8,470                              | 11,134                              | -         | 23,733             | 880,961    |                                 |                      |
| Montana 5/        | 150                         | 1,209  | 14,870   | 16,229     | 31,170     | 9,142       | 3,138            | 2,713     | 7,278                             | 1,190                              | 1,890                               | -         | 1,016              | 73,766     |                                 |                      |
| Nebraska          | 1,454                       | 11,021                                       | 200,683  | 213,158    | 139,668    | 5,951       | 4,328            | 48,150    | 24,255                            | 10,445                             | 103,677                             | -         | 19,118             | 568,750    |                                 |                      |
| Nevada 5/         | 6,153                       | 5,492  | 27,048   | 38,693     | 15,436     | -           | -                | 14,305    | 4,102                             | 899                                | 46,219                              | -         | 11,892             | 131,546    |                                 |                      |
| New Hampshire 5/  | 1,102                       | 315  | 2,575  | 3,992      | 63,143     | 48,606      | 18,872           | 20,196    | 25,190                            | 1,613                              | 4,010                               | -         | 9,344              | 194,966    |                                 |                      |
| New Jersey 5/     | 8,676                       | 46,652                                       | 301,934  | 357,262    | 408,534    | 12,052      | 26,241           | 25,577    | 512,918                           | 11,287                             | 9,205                               | -         | -                  | 1,363,076  |                                 |                      |
| New Mexico 5/     | -                           | 1,707  | 28,133   | 29,840     | 42,685     | -           | -                | 24,921    | 6,169                             | 1,315                              | 1,836                               | -         | 1,308              | 108,074    |                                 |                      |
| New York 5/       | 551,421                     | 24,870                                       | 859,294  | 1,435,585  | 1,292,071  | 265,837     | 168,389          | 325,341   | 143,667                           | 222,714                            | 422,283                             | -         | 24,418             | 4,300,305  |                                 |                      |
| North Carolina 4/ | 6,863                       | 15,746                                       | 91,452   | 114,061    | 114,360    | 1,364       | 16,031           | 27,915    | 112,735                           | 24,944                             | 49,714                              | -         | 4,358              | 465,482    |                                 |                      |
| North Dakota 5/   | 1,099                       | 2,604  | 42,274   | 45,977     | 46,347     | 7,682       | 580              | 1,389     | 4,290                             | 3,626                              | 14,843                              | -         | 15,228             | 139,962    |                                 |                      |
| Ohio              | 25,438                      | 51,346                                       | 394,283  | 471,067    | 611,734    | 72,044      | 816              | 84,647    | 28,966                            | 20,657                             | 13,575                              | -         | 47,797             | 1,351,303  |                                 |                      |
| Oklahoma          | 11,213                      | 3,864  | 103,291  | 118,368    | 144,700    | 478         | 15,254           | 73,954    | 16,833                            | 10,941                             | 12,671                              | -         | 10,689             | 403,888    |                                 |                      |
| Oregon            | 11,958                      | 37,879                                       | 172,504  | 222,341    | 210,480    | 4,632       | 10,817           | 55,768    | 36,341                            | 7,517                              | 13,659                              | -         | -                  | 561,555    |                                 |                      |
| Pennsylvania 5/   | -                           | 9,451  | 97,797   | 107,248    | 850,733    | 19,361      | 15               | 52,675    | 141,534                           | 6,683                              | 12,024                              | -         | 14,633             | 1,204,906  |                                 |                      |
| Rhode Island 5/   | 79                          | 8,413  | 489  | 8,981      | 10,726     | 3,156       | 6,729            | 5,873     | 6,931                             | 800                                | 756                                 | -         | -                  | 43,952     |                                 |                      |
| South Carolina    | 1,248                       | 5,298  | 66,852   | 73,398     | 52,574     | 64          | 8,301            | 8,747     | 58,928                            | 958                                | 2,021                               | -         | 2,261              | 207,252    |                                 |                      |
| South Dakota      | 847                         | 5,243  | 54,293   | 60,383     | 70,040     | 7,540       | 3,254            | 23,449    | 38,024                            | 990                                | 3,216                               | -         | 10,935             | 217,831    |                                 |                      |
| Tennessee         | 902                         | 24,904                                       | 76,686   | 102,492    | 281,162    | 1,327       | 69               | 24,904    | 12,352                            | 2,290                              | 15,085                              | -         | 20,692             | 460,373    |                                 |                      |
| Texas             | -                           | -  | 901,151  | 901,151    | 1,241,335  | -           | 52,567           | 172,473   | 497,662                           | 339,464                            | 235,865                             | 221,530   | 86,474             | 3,748,521  |                                 |                      |
| Utah              | 4,900                       | 13,100                                       | 82,000   | 100,000    | 75,500     | 9,900       | 6,800            | 17,000    | 12,600                            | 885                                | 908                                 | -         | 4,400              | 227,993    |                                 |                      |
| Vermont 5/        | 38                          | 1,717  | 25,214   | 26,969     | 45,340     | 17,125      | -                | 4,707     | 368                               | 541                                | 1,863                               | -         | -                  | 1,696      | 98,609                          |                      |
| Virginia 4/ 5/    | 12,913                      | 11,526                                       | 277,249  | 301,688    | 442,349    | 4,356       | 40,083           | 38,953    | 147,740                           | 52,837                             | 69,003                              | 76,725    | 31,718             | 1,205,452  |                                 |                      |
| Washington        | 41,772                      | 90,983                                       | 357,833  | 490,588    | 319,339    | 16,433      | 75,198           | 150,162   | 92,407                            | 17,813                             | 64,665                              | -         | 10,743             | 1,237,348  |                                 |                      |
| West Virginia 4/  | 95                          | 3,914  | 11,794   | 15,803     | 32,872     | 1,000       | 20,198           | 9,432     | 104,812                           | 801                                | 1,147                               | -         | 145                | 186,210    |                                 |                      |
| Wisconsin 5/      | 14,868                      | 35,311                                       | 387,767  | 437,946    | 456,481    | 106,024     | 27               | 95,779    | 262,184                           | 49,233                             | 118,610                             | -         | 61,085             | 1,587,369  |                                 |                      |
| Wyoming 5/        | 13                          | 3,437  | 16,265   | 19,715     | 31,406     | 6,528       | -                | 4,688     | 8,918                             | 133                                | 405                                 | -         | 2,952              | 74,745     |                                 |                      |
| Total             | 1,209,497                   | 1,212,782                                    | 11,094,879   | 13,517,158 | 13,993,655 | 1,133,166   | 1,421,107        | 2,739,907 | 4,392,862                         | 1,634,493                          | 2,260,538                           | 1,682,172 | 1,206,999          | 43,982,057 |                                 |                      |

1/ Tables LGF-1 and LGF-2 summarize the receipts and disbursements for highways by local governments, including toll facilities. See Table LGF-21 for general note on local series. Local government reporting is on a biennial basis with even-numbered years optional. This table is compiled from the reports of State and local governments.

2/ Excludes retirements of short term debt (notes). See Table LGB-2 for additional information on local government debt for roads and streets.

3/ Engineering costs were estimated for some States.

4/ Although most local roads and streets are under State control, local governments may raise and expend money on these roads and streets. State expenditures on these roads and streets are included in State Highway Finance Table series.

5/ Estimated by FHWA.