

## LOCAL GOVERNMENT DISBURSEMENTS FOR HIGHWAYS - 2001 1/

OCTOBER 2003

(THOUSANDS OF DOLLARS)

TABLE LGF - 2

| STATE               | CAPITAL OUTLAY                     |   |  |                   | MAINTENANCE       | TRAFFIC SERVICES |                  |  | ADMINIS-<br>TRATION<br>AND MISCEL-<br>LANEOUS | HIGHWAY<br>LAW<br>ENFORCE-<br>MENT<br>AND SAFETY | INTEREST         | BOND RETIREMENT 2/ |                  | TRANSFERS<br>TO STATE<br>GOVERN-<br>MENTS | TOTAL<br>DISBURSE-<br>MENTS |
|---------------------|------------------------------------|---|--|-------------------|-------------------|------------------|------------------|--|---|--|------------------|--------------------|------------------|---|-----------------------------|
|                     | ACQUISITION<br>OF RIGHT-<br>OF-WAY | PRELIMINARY<br>AND CON-<br>STRUCTION<br>ENGINEERING<br>3/ | ROAD & STREET<br>CONSTRUCTION<br>AND<br>SYSTEM<br>PRESERVATION | TOTAL             |                   | SNOW<br>REMOVAL  | OTHER            | CURRENT<br>REVENUES<br>OR SINKING<br>FUNDS |   |  |                  | REFUNDING<br>BONDS |                  |   |                             |
| Alabama             | 8,280                              | 12,013  | 84,397   | 104,690           | 623,796           | 34,573           | 9,133            | 54,342                                     | 28,223  | 7,800  | 61,638           | -                  | 22,174           | 946,369                                   |                             |
| Alaska 4/           | 6,725                              | 17,646  | 73,561   | 97,932            | 29,006            | 20,462           | 3,246            | 3,999                                      | 9,357   | 12,604   | 20,068           | -                  | -                | 196,674                                   |                             |
| Arizona             | 40,091                             | 60,240  | 458,952  | 559,283           | 240,436           | 62,564           | 14,661           | 43,580                                     | 37,002  | 27,927   | 62,352           | -                  | 28,252           | 1,076,057                                 |                             |
| Arkansas            | 5,693                              | -   | 56,028   | 61,721            | 184,951           | 216              | -                | 74,208                                     | 20,171  | 1,442  | 11,263           | -                  | 6,612            | 360,584                                   |                             |
| California          | 46,868                             | 86,985  | 2,164,489  | 2,298,342         | 1,526,312         | 18,296           | 331,788          | 447,600                                    | 350,633                                       | 352,850  | 224,547          | 31,994             | 465,179          | 6,047,541                                 |                             |
| Colorado            | 22,814                             | 39,984  | 430,806  | 493,604           | 257,294           | 35,511           | 110,928          | 72,161                                     | 113,324                                       | 47,748   | 17,180           | 64,697             | 14,914           | 1,227,361                                 |                             |
| Connecticut         | 498                                | 5,857   | 40,353   | 46,708            | 159,282           | 25,544           | 20,320           | 32,459                                     | 29,721  | 815  | 3,530            | -                  | 2,543            | 320,922                                   |                             |
| Delaware 5/         | 3,039                              | 93  | 3,988  | 7,120             | 12,238            | 97               | 4,268            | 536  | 9,549   | 852  | 6,289            | -                  | -                | 40,949                                    |                             |
| Florida             | 123,624                            | 116,046   | 684,107  | 923,777           | 479,816           | -                | 239,847          | 181,336                                    | 305,499                                       | 68,587   | 81,220           | 67,660             | 182,725          | 2,530,467                                 |                             |
| Georgia 4/          | 85,514                             | 26,055  | 381,790  | 493,359           | 401,691           | 612              | 45,621           | 63,224                                     | 109,109                                       | 5,671  | 8,758            | -                  | -                | 1,128,045                                 |                             |
| Hawaii              | 7,568                              | 3,730   | 58,301   | 69,599            | 33,749            | -                | 13,483           | 13,388                                     | 17,481  | 9,561  | 9,602            | 1,853              | -                | 168,716                                   |                             |
| Idaho               | 8,493                              | 6,973   | 69,835   | 85,301            | 115,498           | 8,113            | -                | 21,724                                     | -   | 994  | 2,590            | -                  | 3,140            | 237,360                                   |                             |
| Illinois            | 5,574                              | 104,706   | 560,033  | 670,313           | 1,045,441         | 115,667          | 7,877            | 204,216                                    | 480,393                                       | 36,009   | 61,676           | -                  | 33,517           | 2,655,109                                 |                             |
| Indiana 4/          | 11,089                             | 11,723  | 111,280  | 134,092           | 472,032           | 16,537           | 861              | 45,233                                     | 34,257  | 9,817  | 7,609            | -                  | 20,505           | 740,943                                   |                             |
| Iowa                | 16,965                             | 53,370  | 258,630  | 328,965           | 381,352           | 47,914           | 8,588            | 42,703                                     | -   | 32,967   | 75,518           | -                  | -                | 918,007                                   |                             |
| Kansas              | -                                  | 67,500  | 74,035   | 141,535           | 174,858           | -                | 29,316           | 25,371                                     | 124,098                                       | 22,869   | 52,230           | -                  | 21,418           | 591,695                                   |                             |
| Kentucky            | -                                  | 13,427  | 120,840  | 134,267           | 21,858            | 69,779           | 26,167           | 16,359                                     | -   | 528  | 544              | -                  | -                | 269,502                                   |                             |
| Louisiana 4/        | 5,942                              | 14,849  | 122,901  | 143,692           | 195,858           | -                | 1,765            | 40,916                                     | 76,089  | 34,769   | 103,928          | -                  | 51               | 597,068                                   |                             |
| Maine 4/            | -                                  | 2,610   | 33,053   | 35,663            | 68,286            | 59,070           | 1,905            | 13,007                                     | 27,812  | 508  | 17,498           | -                  | -                | 223,749                                   |                             |
| Maryland            | 8,049                              | 14,805  | 233,788  | 256,642           | 164,833           | 25,602           | 87,680           | 51,580                                     | 66,737  | 23,154   | 35,077           | -                  | 1,987            | 713,292                                   |                             |
| Massachusetts       | 8,765                              | 13,287  | 155,870  | 177,922           | 232,503           | 114,361          | 53,833           | 116,824                                    | 189,518                                       | 10,658   | 30,307           | -                  | -                | 925,926                                   |                             |
| Michigan            | -                                  | 60,819  | 614,945  | 675,764           | 466,238           | 131,815          | 108,172          | 74,405                                     | 78,454  | 14,187   | 67,748           | -                  | 44,276           | 1,661,059                                 |                             |
| Minnesota 4/        | 25,436                             | 79,252  | 829,518  | 934,206           | 472,375           | 70,182           | -                | 109,237                                    | 200,907                                       | 75,407   | 122,911          | -                  | 18,912           | 2,004,137                                 |                             |
| Mississippi         | 5,904                              | 5,430   | 52,463   | 63,797            | 245,079           | -                | 11,479           | 1,488                                      | 33,702  | 17,892   | 8,675            | 10,870             | 7,767            | 400,749                                   |                             |
| Missouri            | 18,020                             | 28,193  | 218,328  | 264,541           | 234,383           | 12,631           | 99,024           | 72,653                                     | 68,004  | 8,904  | 37,732           | -                  | 32,550           | 830,422                                   |                             |
| Montana             | 336                                | 1,561   | 18,713   | 20,610            | 52,511            | 9,199            | 4,251            | 5,300                                      | 13,706  | 982  | 3,015            | -                  | 3,739            | 113,313                                   |                             |
| Nebraska            | 6,478                              | 66,059  | 135,114  | 207,651           | 143,346           | 6,809            | 5,844            | 53,238                                     | 26,824  | 9,463  | 9,098            | -                  | 35,015           | 497,288                                   |                             |
| Nevada 4/           | 7,445                              | 6,645   | 61,405   | 75,495            | 18,676            | -                | -                | 16,020                                     | 4,963   | 1,088  | 19,409           | -                  | -                | 135,651                                   |                             |
| New Hampshire 4/    | 1,298                              | 397   | 3,141  | 4,836             | 79,661            | 63,700           | 24,258           | 27,140                                     | 31,050  | 1,088  | 1,232            | -                  | 9,759            | 242,724                                   |                             |
| New Jersey          | 7,706                              | 41,832  | 255,638  | 305,176           | 331,915           | 9,909            | 23,263           | 447,803                                    | 29,018  | 4,549  | 44,485           | -                  | -                | 1,196,118                                 |                             |
| New Mexico          | 1,418                              | 9,367   | 118,538  | 129,323           | 46,012            | 243              | 25,045           | 25,708                                     | 92,701  | 11,103   | 39,360           | -                  | 8,547            | 378,042                                   |                             |
| New York            | 505                                | 144,693   | 1,595,419  | 1,740,617         | 1,255,109         | 302,704          | 192,686          | 503,564                                    | 147,808                                       | 247,636  | 354,619          | -                  | 2,237            | 4,746,980                                 |                             |
| North Carolina 5/   | 19,398                             | 19,051  | 132,355  | 170,804           | 137,363           | 2,258            | 24,227           | 31,836                                     | 134,739                                       | 29,259   | 72,048           | -                  | 8,062            | 610,596                                   |                             |
| North Dakota 4/     | 1,213                              | 3,032   | 49,234   | 53,479            | 53,978            | 8,947            | 675              | 1,618                                      | 4,996   | 3,173  | 11,765           | -                  | 10,958           | 149,589                                   |                             |
| Ohio                | 27,640                             | 55,790  | 428,430  | 511,860           | 466,691           | 83,000           | 53,900           | 121,000                                    | 146,000                                       | 18,796   | 32,948           | -                  | 53,158           | 1,487,353                                 |                             |
| Oklahoma            | 8,300                              | 6,333   | 104,168  | 118,801           | 168,267           | 3,112            | 10,687           | 78,112                                     | 16,081  | 9,673  | 11,787           | -                  | 9,902            | 426,422                                   |                             |
| Oregon              | 17,904                             | 41,809  | 196,731  | 256,444           | 160,177           | 4,892            | 57,578           | 77,202                                     | 51,804  | 7,694  | 25,480           | 500                | -                | 641,771                                   |                             |
| Pennsylvania 4/     | -                                  | 10,108  | 110,586  | 120,694           | 938,781           | 20,704           | 17               | 56,295                                     | 156,113                                       | 6,998  | 12,806           | -                  | 16,148           | 1,328,556                                 |                             |
| Rhode Island        | 5                                  | 625   | 9,158  | 9,788             | 31,371            | 1,978            | 3,033            | 3,034                                      | 17,457  | 2,942  | 53,821           | -                  | -                | 123,424                                   |                             |
| South Carolina      | 3,091                              | 6,818   | 21,465   | 31,374            | 48,726            | 85               | 18,957           | 12,521                                     | 73,649  | 950  | 5,259            | -                  | 1,720            | 193,241                                   |                             |
| South Dakota 4/     | 877                                | 4,914   | 42,880   | 48,671            | 78,208            | 5,588            | 3,793            | 25,633                                     | 41,118  | 1,156  | 1,580            | -                  | 8,189            | 213,936                                   |                             |
| Tennessee           | 1,987                              | 9,521   | 105,793  | 117,301           | 297,931           | 1,502            | 43               | 30,366                                     | 21,359  | 2,233  | 30,114           | -                  | 22,058           | 522,907                                   |                             |
| Texas               | -                                  | 80,259  | 891,128  | 971,387           | 1,426,610         | -                | 52,662           | 200,659                                    | 586,154                                       | 338,000  | 231,255          | 13,975             | 197,662          | 4,018,364                                 |                             |
| Utah                | 2,826                              | 8,302   | 71,661   | 82,789            | 80,543            | 12,428           | 8,595            | 11,010                                     | 79,599  | 1,135  | 177              | 223                | -                | 276,499                                   |                             |
| Vermont             | 59                                 | 2,036   | 30,196   | 32,291            | 48,790            | 19,134           | -                | 5,274                                      | 521   | 524  | 3,809            | -                  | 1,109            | 111,452                                   |                             |
| Virginia 5/         | 14,502                             | 13,557  | 127,998  | 156,057           | 375,870           | 5,777            | 37,455           | 69,185                                     | 265,902                                       | 56,021   | 53,946           | 29,706             | 30,414           | 1,080,333                                 |                             |
| Washington          | 46,371                             | 130,216   | 408,574  | 585,161           | 306,304           | 16,736           | 91,208           | 178,219                                    | 111,179                                       | 14,340   | 28,263           | -                  | 19,368           | 1,350,778                                 |                             |
| West Virginia 4/ 5/ | -                                  | 1,920   | 19,252   | 21,172            | 34,238            | 38,746           | 2,710            | 212  | 111,071                                       | 763  | 705              | -                  | -                | 209,617                                   |                             |
| Wisconsin           | 20,600                             | 47,222  | 456,475  | 524,297           | 439,383           | 115,459          | 27               | 101,794                                    | 307,574                                       | 57,957   | 182,080          | -                  | 79,999           | 1,808,570                                 |                             |
| Wyoming 4/          | 14                                 | 4,050   | 19,151   | 23,215            | 37,998            | 7,899            | -                | 4,864                                      | 8,957   | 99   | 414              | -                  | 1,177            | 84,623                                    |                             |
| <b>Total</b>        | <b>654,924</b>                     | <b>1,561,710</b>  | <b>13,305,494</b>  | <b>15,522,128</b> | <b>15,297,624</b> | <b>1,610,355</b> | <b>1,870,876</b> | <b>3,491,371</b>                           | <b>5,309,168</b>                              | <b>1,652,142</b>                                 | <b>2,359,965</b> | <b>221,478</b>     | <b>1,425,743</b> | <b>48,760,850</b>                         |                             |

1/ Tables LGF-1 and LGF-2 summarize the receipts and disbursements for highways by local governments, including toll facilities. See Table LGF-21 for general note on local series.

Local government reporting is on a biennial basis with even-numbered years optional. This table is compiled from the reports of State and local governments.

2/ Excludes retirements of short term debt (notes). See Table LGB-2 for additional information on local government debt for roads and streets.

3/ Engineering costs were estimated for some States.

4/ Estimated by FHWA.

5/ Although most local roads and streets are under State control, local governments may raise and expend money on these roads and streets. State expenditures on these roads and streets are included in State Highway Finance Table series.