

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2001 1/

OCTOBER 2003

(THOUSANDS OF DOLLARS)

TABLE LGF-4B
Multiple Pages

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	18,771	1,818	5,524	14,493	-	54,770	-	-	95,376	466,471
	Golden Gate Bridge	29,281	10,814	12,669	8,342	-	2,165	-	22,451	85,722	102,070
	Murray Road Toll Bridge	-	132	78	67	-	219	310	200	1,006	498
	San Joaquin Hills Toll Road	5,202	1,234	1,092	7,643	-	43,884	8,270	349	67,674	181,633
	Total	53,254	13,998	19,363	30,545	-	101,038	8,580	23,000	249,778	750,672
Colorado	E-470 Beltway	134,694	-	14,715	2,359	-	30,155	53,782	-	235,705	437,346
	Pikes Peak Toll Highway	289	65	2,829	-	-	17	68	104	3,372	-
	Total	134,983	65	17,544	2,359	-	30,172	53,850	104	239,077	437,346
Florida 3/	Biscayne Key (Rickenbacker) Causeway	83	109	1,743	1,297	-	144	2,610	-	5,986	5,917
	Broad Causeway	1,897	171	1,422	373	850	174	152	-	5,039	4,916
	Card Sound Toll Bridge	4	-	447	144	-	-	-	62	657	8,187
	Lee County Toll Bridges 4/	1,675	205	3,459	2,763	-	8,223	73,101	14,351	103,777	-
	Osceola Parkway	-	403	1,766	-	-	19	10,144	7,439	19,771	4,387
	Pensacola Beach Bridge	423	38	-	307	-	-	-	1,985	2,753	-
	Treasure Island Causeway	1,396	175	444	408	-	15	255	-	2,693	9,578
	Venetian Causeway	-	395	800	-	-	-	-	-	1,195	-
	Total	5,478	1,496	10,081	5,292	850	8,575	86,262	23,837	141,871	32,985
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	15,924	-	7,065	2,284	-	19,897	-	103,942	149,112	276,029
	McKinley Bridge	-	622	365	1,614	-	251	-	72	2,924	389
	New Harmony Bridge	-	66	138	123	-	-	-	-	327	191
	Rock Island Centennial Bridge	-	-	309	950	-	89	261	-	1,609	10,819
	Total	15,924	688	7,877	4,971	-	20,237	261	104,014	153,972	287,428
Maine	Machigonne II and Rebel Ferries	420	522	1,905	999	-	43	60	-	3,949	682
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	5,270	6,395	25,697	21,115	-	2,150	4,504	78	65,209	22,609
Michigan	Ironton Ferry	-	-	238	-	-	-	-	-	238	37
	St. Mary's River Ferry System	-	129	1,773	248	-	-	-	-	2,150	-
	Total	-	129	2,011	248	-	-	-	-	2,388	37
Missouri	St. Francisville Bridge	-	-	140	25	-	-	-	425	590	1,389
Nebraska	Bellevue Bridge 5/	-	-	458	32	-	267	-	204	961	-
	Burt County Missouri River (Decatur) Bridge	-	298	-	32	-	-	-	274	604	-
	Total	-	298	458	64	-	267	-	478	1,565	-
New Jersey	Cape May County Bridges	83	-	2,502	-	-	305	270	-	3,160	6,586
	Tacony-Palmyra and Burlington-Bristol Bridges	-	2,335	1,897	16,316	1,333	1,455	1,415	118	24,869	37,116
	Total	83	2,335	4,399	16,316	1,333	1,760	1,685	118	28,029	43,702
New York	Atlantic Beach Bridge	8,904	67	2,028	834	-	477	160	-	12,470	6,939
	Battery Staten Island Ferry 5/	-	6,536	23,001	7,667	-	-	-	-	37,204	-
	Triborough Bridges and Tunnels 6/	216,202	50,459	126,385	89,401	-	44,585	38,976	491,008	1,057,016	1,068,621
	Total	225,106	57,062	151,414	97,902	-	45,062	39,136	491,008	1,106,690	1,075,560

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Oregon	Buena Vista Ferry	-	32	45	15	-	-	-	-	92	-
	Canby Ferry	-	-	85	-	-	-	-	-	85	-
	Cascade Locks Bridge	4	28	158	49	-	-	-	713	952	-
	Hood River - White Salmon Bridge	606	266	156	50	-	27	500	1,140	2,745	-
	Wheatland Ferry	-	32	209	33	-	-	-	-	274	-
	Total	610	358	653	147	-	27	500	1,853	4,148	-
Pennsylvania	Fredericktown Ferry	-	3	-	-	-	-	-	-	3	37
Tennessee	Saltillo Ferry	-	2	43	19	-	-	-	-	64	-
Texas	Cameron County International Toll Bridge	1,155	-	2,869	-	-	1,322	1,155	7,933	14,434	10,762
	Del Rio International Bridge	-	185	656	-	-	243	255	3,296	4,635	2,010
	Eagle Pass-Piedras Negras International Bridge	-	146	583	-	-	912	615	6,107	8,363	5,014
	Harris County Toll Facilities 7/	69,102	7,149	25,345	-	-	86,826	33,667	-	222,089	426,126
	Laredo-Nuevo Laredo International Bridge	8,963	5,131	18,193	-	-	2,515	3,350	4,207	42,359	14,665
	McAllen International Toll Bridge	-	353	1,251	-	-	12	165	8,342	10,123	13,374
	Pharr-Reynosa International Toll Bridge	-	210	745	-	-	1,162	1,040	-	3,157	7,247
	Roma International Toll Bridge	-	106	377	-	-	309	272	2,211	3,275	849
	San Luis Pass-Vacek Bridge	-	172	610	-	-	-	-	-	782	3,214
	Zaragosa Bridge	404	478	1,694	-	-	390	340	9,657	12,963	4,652
	Total	79,624	13,930	52,323	-	-	93,691	40,859	41,753	322,180	487,913
Virginia	Chesapeake Expressway	35,146	9	128	12	-	1,217	-	-	36,512	7,162
	Jordan Bridge	-	10	589	156	-	-	-	38	793	451
	Richmond Expressway System	511	6,068	4,786	2,929	-	8,785	10,583	-	33,662	37,728
	Total	35,657	6,087	5,503	3,097	-	10,002	10,583	38	70,967	45,341
Washington	Guemes Island Ferry	-	219	777	-	-	-	-	-	996	-
	Lummi Island-Gooseberry Point Ferry	546	259	919	-	-	-	-	-	1,724	-
	Puget Island Ferry	-	112	397	-	-	-	-	-	509	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	904	408	1,447	-	-	-	-	-	2,759	-
	Total	1,450	998	3,540	-	-	-	-	-	5,988	-
West Virginia	Parkersburg Bridge	578	291	472	212	-	80	3	-	1,636	1,446
Wisconsin	Cassville Car Ferry	-	2	27	22	-	-	-	5	56	11
Summary	Total Bridge And Tunnel Facilities	287,582	73,252	190,113	125,623	2,183	85,238	125,205	678,698	1,567,894	1,602,478
	Total Road Facilities	263,715	16,756	56,774	27,592	-	225,673	116,514	7,930	714,954	1,561,304
	Total Ferry Facilities	7,140	14,651	56,563	30,118	-	2,193	4,564	83	115,312	23,376
	Grand Total	558,437	104,659	303,450	183,333	2,183	313,104	246,283	686,711	2,398,160	3,187,158

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ The Escambia County Toll Expressway was originally the proposed extension of I-110. However, the proposed extension idea was dropped. The data for year 2001 related to the proposed toll road is included in the non-toll highway data for Florida.

4/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

5/ Toll data estimated by FHWA.

6/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

7/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.