

FUNDING FOR DIRECT STATE MASS TRANSIT ACTIVITIES - 2002 1/

DECEMBER 2003

(THOUSANDS OF DOLLARS)

TABLE MT-1A

STATE	RECEIPTS								DISBURSEMENTS					
	HIGHWAY- USER TAX REVENUES	GENERAL FUND REVENUES	OTHER STATE IMPOSTS	MISCEL- LANEOUS	BOND PROCEEDS	PAYMENTS FROM OTHER GOVERNMENTS			TOTAL RECEIPTS	CAPITAL OUTLAY	OPERATIONS AND MAINTENANCE	ADMIN- TRATION	DEBT SERVICE	TOTAL DISBURSEMENTS
						FEDERAL		LOCAL						
						FHWA	OTHER FEDERAL							
Alabama	-	-	-	-	-	-	-	-	-	-	-	-	-	
Alaska	37	-	-	-	-	-	-	-	37	-	-	37	-	
Arizona	-	9,017	-	-	-	-	4,331	3,313	16,661	16,280	-	-	16,280	
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	
California	251,973	-	67,362	7,277	-	-	1,318	-	327,930	38,453	-	71,411	109,864	
Colorado	2,799	25,257	-	-	-	-	1	-	28,057	-	28,057	-	28,057	
Connecticut	140,420	198	111,233	-	-	607	109,018	-	361,476	188,330	157,755	15,391	361,476	
Delaware	-	42,855	-	9,599	-	-	7,264	-	59,718	15,053	44,665	-	59,718	
Dist. of Col.	-	252,315	-	-	-	5,319	499	-	258,133	69,196	138,291	469	50,177	
Florida	130	-	1,479	-	-	-	-	-	1,609	-	-	1,609	-	
Georgia	37	-	-	-	-	-	-	-	37	-	-	37	-	
Hawaii	1,182	-	-	-	-	-	-	-	1,182	1,182	-	-	1,182	
Idaho	853	-	-	-	-	172	3,299	-	4,324	474	1,845	2,005	4,324	
Illinois	41	-	-	-	-	-	-	-	41	41	-	-	41	
Indiana	-	2,151	-	-	-	5,000	-	-	7,151	7,151	-	-	7,151	
Iowa	-	-	13	-	-	-	-	-	13	13	-	-	13	
Kansas	565	-	-	-	-	-	-	-	565	565	-	-	565	
Kentucky	-	7,413	-	-	-	2,660	7,699	-	17,772	10,548	-	7,224	17,772	
Louisiana	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maine	2,829	-	-	-	-	5,493	-	-	8,322	8,322	-	-	8,322	
Maryland	-	-	-	-	-	-	-	-	-	-	-	-	-	
Massachusetts	-	59,544	-	-	-	-	-	-	59,544	-	-	1,675	57,869	
Michigan	294	124,878	40,992	-	184,675	-	-	43	350,882	131,812	97,995	9,943	350,882	
Minnesota	348	18,300	-	-	-	-	23,804	-	42,452	-	40,696	1,756	42,452	
Mississippi	-	-	-	-	-	-	5,969	-	5,969	1,627	2,371	1,394	5,392	
Missouri	9,230	-	-	-	-	-	-	-	9,230	9,230	-	-	9,230	
Montana	2,756	-	-	-	-	-	-	-	2,756	1,631	893	232	2,756	
Nebraska	1,788	-	-	-	-	-	-	-	1,788	-	1,788	-	1,788	
Nevada	-	944	-	-	-	-	-	-	944	944	-	-	944	
New Hampshire	4,437	-	-	-	-	-	-	-	4,437	2,987	1,058	392	4,437	
New Jersey	122,748	-	-	-	-	-	-	-	122,748	-	-	-	122,748	
New Mexico	1,183	-	-	-	-	-	1,500	-	2,683	-	2,683	-	2,683	
New York	47,854	-	-	-	-	-	-	-	47,854	-	-	11,374	36,480	
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Dakota	-	95	-	-	-	-	-	-	95	-	-	95	95	
Ohio	3,690	-	-	-	-	-	-	-	3,690	-	717	1,197	3,690	
Oklahoma	-	1,692	-	-	-	-	6,767	-	8,459	8,459	-	-	8,459	
Oregon	-	74	-	8,810	-	-	-	-	8,884	-	-	2,864	8,884	
Pennsylvania	-	497,724	-	-	-	-	-	-	497,724	-	483,324	14,400	497,724	
Rhode Island	6,158	-	-	-	2,495	-	-	-	8,653	1,964	1,351	4,667	8,653	
South Carolina	3,884	-	-	-	-	-	-	-	3,884	-	-	3,884	3,884	
South Dakota	2,290	-	-	-	-	-	3,172	-	5,462	2,599	2,578	285	5,462	
Tennessee	27,655	-	-	-	-	-	10,489	-	38,144	17,394	19,568	1,182	38,144	
Texas	15,517	-	-	-	-	-	-	-	15,517	-	-	6,668	6,668	
Utah	6,387	-	-	-	-	-	13,768	-	20,155	10,184	5,201	4,770	20,155	
Vermont	39	-	-	-	-	-	-	491	15,455	15,415	-	-	15,455	
Virginia	3,175	-	-	-	-	-	-	-	3,175	-	-	3,175	3,175	
Washington	1,343	6,472	-	-	-	-	-	-	7,815	-	2	7,813	7,815	
West Virginia	-	4,519	-	-	-	-	-	-	4,519	4,128	-	391	4,519	
Wisconsin	79	-	-	-	-	-	-	-	79	79	-	-	79	
Wyoming	1,239	-	-	-	-	-	-	-	1,239	1,239	-	-	1,239	
Total	662,960	1,053,448	221,079	25,686	187,170	19,742	213,823	3,356	2,387,264	565,300	1,030,838	176,340	386,913	2,159,391

1/ Table MT-1A is the first in a series of tables on mass transit. Table MT-1A includes only direct State expenditures for transit projects. This table does not include State-owned or State-contracted mass transit operators. Table MT-1B shows State transfers to mass transit operators. Table MT-2A

shows transit operators' funding of capital expenditures. Table MT-2B shows transit operators funding for operating expenditures. NOTE: Information contained in Tables MT-2A and MT-2B is one year behind that contained in Tables MT-1A and MT-1B.