

STATE FUNDING FOR HIGHWAYS - SUMMARY - 2002 1/

DECEMBER 2003

(THOUSANDS OF DOLLARS)

TABLE SF-21

| STATE | RECEIPTS | | | | | | | | CAPITAL OUTLAY | | | | DISBURSEMENTS | | | | | |
|----------------|---------------------------------------|-------------------------------|---------------------------------------|----------------------|---------------------|--------------------|-------------------|----------------|-------------------------------|-----------|-------------------------|----------------------------------|---|-----------|-----------------------|------------------------------------|---------------------|-----------|
| | STATE HIGHWAY-USER TAX REVENUES 2/ | ROAD AND CROSSING TOLLS 2/ | OTHER IMPOSTS AND GENERAL FUNDS 3/ | MISCELLANEOUS INCOME | BOND PROCEEDS 4/ | PAYMENTS FROM | | TOTAL RECEIPTS | FEDERAL-AID HIGHWAYS 5/ | | | MAINTENANCE AND HIGHWAY SERVICES | ADMINISTRATION, HIGHWAY POLICE AND SAFETY | INTEREST | BOND RETIREMENT 4/ | GRANTS IN-AID TO LOCAL GOVERNMENTS | TOTAL DISBURSEMENTS | |
| | | | | | | FEDERAL GOVERNMENT | LOCAL GOVERNMENTS | | NATIONAL HIGHWAY SYSTEM 6/ | OTHER | OTHER ROADS AND STREETS | | | | | | | TOTAL |
| | | | | | | | | | | | | | | | | | | |
| Alabama | 791,077 | - | 51,439 | 33,881 | - | 765,294 | - | 1,641,691 | 576,001 | 293,211 | 118,824 | 988,036 | 90,810 | 163,772 | 566 | 3,860 | 327,847 | 1,574,891 |
| Alaska | 34,885 | 17,549 | 137,749 | 23,100 | - | 327,701 | - | 540,984 | 153,079 | 75,428 | 106,218 | 334,725 | 132,788 | - | - | - | 2,920 | 540,984 |
| Arizona | 787,031 | - | 909,183 | 52,616 | 156,082 | 580,925 | 11,501 | 2,497,338 | 707,424 | 213,633 | 196,161 | 1,117,218 | 89,254 | 294,299 | 90,758 | 208,820 | 573,210 | 2,373,559 |
| Arkansas | 502,056 | - | 55,833 | 29,699 | 190,229 | 399,475 | 3,371 | 1,180,663 | 586,592 | 238,738 | 9,866 | 835,196 | 222,863 | 74,200 | 15,044 | - | 13,945 | 1,161,248 |
| California | 4,363,437 | 302,117 | 165,103 | 365,918 | - | 2,107,214 | 498,399 | 7,802,188 | 2,661,697 | 929,919 | 10,458 | 3,602,074 | 732,957 | 2,095,851 | - | - | 2,138,940 | 8,569,822 |
| Colorado | 772,646 | - | 87,041 | 46,098 | 262,357 | 325,041 | - | 1,493,183 | 756,320 | 167,448 | 58,694 | 982,462 | 267,114 | 187,972 | 62,122 | 44,893 | 250,638 | 1,795,201 |
| Connecticut | 460,875 | 121 | 669 | 108,829 | 328,628 | 453,777 | 3,611 | 1,356,510 | 416,485 | 147,485 | 73,623 | 637,593 | 109,075 | 96,241 | 165,920 | 265,385 | 40,015 | 1,314,229 |
| Delaware | 208,199 | 169,359 | 15,749 | 25,645 | 97,790 | 115,519 | - | 632,261 | 85,373 | 81,931 | 105,320 | 272,624 | 107,770 | 159,703 | 57,670 | 49,286 | - | 647,053 |
| Dist. of Col. | 81,466 | - | 92,975 | 1,867 | 2,583 | 156,080 | - | 334,971 | 45,983 | 100,768 | 95,337 | 242,088 | 62,051 | 21,254 | 6,652 | 2,926 | - | 334,971 |
| Florida | 2,129,065 | 669,217 | 112,195 | 121,472 | 234,201 | 1,335,340 | 134,283 | 4,735,773 | 1,830,581 | 1,113,223 | 218,769 | 3,162,573 | 577,987 | 425,719 | 252,720 | 101,224 | 356,868 | 4,877,091 |
| Georgia | 569,943 | 21,465 | 162,008 | 92,128 | 207,500 | 876,477 | - | 1,929,521 | 885,535 | 407,759 | - | 1,293,294 | 134,890 | 181,850 | 88,251 | 245,695 | 573 | 1,944,553 |
| Hawaii | 127,506 | - | 2,567 | 13,119 | 70,000 | 136,519 | - | 349,711 | 69,217 | 70,559 | 1,080 | 140,856 | 32,932 | 53,129 | 20,166 | 25,781 | 1,976 | 274,840 |
| Idaho | 311,963 | - | - | 147 | - | 213,568 | 7,706 | 533,384 | 167,958 | 61,419 | 52,245 | 281,622 | 56,486 | 44,327 | - | - | 125,365 | 507,800 |
| Illinois | 2,377,401 | 361,388 | - | 58,913 | 306,806 | 888,695 | 42,304 | 4,035,507 | 1,390,911 | 933,789 | 12,295 | 2,336,995 | 471,694 | 379,768 | 140,053 | 160,414 | 639,237 | 4,128,161 |
| Indiana | 963,805 | 84,886 | 316,375 | 12,636 | - | 564,898 | - | 1,942,600 | 422,642 | 255,234 | 264,699 | 942,575 | 259,939 | 265,250 | 55,611 | 26,369 | 425,322 | 1,975,066 |
| Iowa | 742,120 | - | 2,96,842 | 12,555 | - | 353,647 | - | 1,405,164 | 434,566 | 161,911 | 8,413 | 604,890 | 95,830 | 123,567 | - | - | 580,245 | 1,404,532 |
| Kansas | 528,654 | 67,057 | 152,591 | 62,988 | 107,976 | 379,490 | 24,015 | 1,322,771 | 440,928 | 243,564 | 62,381 | 746,873 | 116,854 | 138,767 | 82,144 | 107,049 | 156,383 | 1,348,070 |
| Kentucky | 1,084,097 | - | 96,127 | 78,976 | - | 567,365 | - | 1,839,848 | 745,533 | 279,920 | 180,387 | 2,058,840 | 278,334 | 94,680 | 55,684 | 101,175 | 10,197 | 1,775,910 |
| Louisiana | 706,442 | 31,348 | 91,710 | 18,619 | - | 433,244 | 51 | 1,281,414 | 345,891 | 186,948 | 112,562 | 645,401 | 254,473 | 92,385 | 12,571 | 43,806 | 237,934 | 1,286,570 |
| Maine | 235,447 | - | 228,326 | 10,439 | - | 156,639 | - | 693,060 | 108,409 | 106,797 | 76,221 | 291,427 | 269,128 | 114,131 | 18,031 | 28,495 | 22,890 | 744,102 |
| Maryland | 862,182 | 133,435 | 177,311 | 61,911 | 164,185 | 542,962 | 309 | 1,942,295 | 557,696 | 277,653 | 33,062 | 868,411 | 192,423 | 238,452 | 18,623 | 44,827 | 440,536 | 1,803,272 |
| Massachusetts | 900,861 | 222,744 | 1,689,887 | 269,375 | 244,562 | 503,043 | - | 3,830,472 | 1,473,713 | 175,649 | 152,810 | 1,802,172 | 189,711 | 371,627 | 509,187 | 782,916 | 126,949 | 3,782,562 |
| Michigan | 1,876,494 | 31,363 | 109,926 | 94,605 | 104,500 | 661,041 | 37,747 | 2,915,676 | 474,355 | 113,219 | 653,460 | 1,241,034 | 242,357 | 362,132 | 38,083 | 20,623 | 955,113 | 2,859,342 |
| Minnesota | 1,100,648 | - | 273,700 | 65,091 | 85,200 | 405,245 | 31,590 | 1,962,094 | 395,464 | 287,075 | 65,858 | 748,397 | 295,385 | 176,480 | 4,087 | 11,870 | 629,598 | 1,865,817 |
| Mississippi | 483,877 | - | 58,160 | 13,249 | 214,519 | 376,605 | 6,737 | 1,153,147 | 426,882 | 190,631 | 101,293 | 718,806 | 78,025 | 99,504 | 21,736 | 18,375 | 103,403 | 1,039,849 |
| Missouri | 877,487 | - | 240,238 | 22,909 | 415,546 | 811,959 | 41,480 | 2,409,619 | 872,526 | 353,826 | 72,919 | 1,299,271 | 332,456 | 196,471 | 20,984 | 6,610 | 253,728 | 2,109,520 |
| Montana | 246,421 | - | - | 3,444 | - | 292,579 | - | 544,116 | 178,528 | 100,625 | 10,834 | 289,987 | 77,854 | 85,910 | 1,154 | 12,470 | 67,137 | 534,512 |
| Nebraska | 360,629 | - | 184,179 | 20,216 | - | 169,795 | 123,301 | 858,120 | 162,640 | 135,025 | 40,751 | 338,416 | 187,504 | 117,147 | - | - | 223,872 | 866,939 |
| Nevada | 466,895 | - | 3,142 | 21,185 | - | 168,950 | - | 660,172 | 185,250 | 40,678 | 72,711 | 298,639 | 65,709 | 109,236 | 4,986 | 8,065 | 144,502 | 631,137 |
| New Hampshire | 208,242 | 63,653 | - | 6,573 | 8,272 | 152,045 | 9,944 | 448,729 | 93,803 | 46,658 | 26,634 | 167,095 | 124,202 | 81,967 | 19,962 | 17,943 | 25,676 | 436,845 |
| New Jersey | 742,804 | 734,996 | - | 194,540 | 1,167,716 | 722,068 | - | 3,562,034 | 818,336 | 1,065,047 | 60,230 | 1,943,613 | 341,325 | 404,226 | 540,879 | 320,699 | 126,093 | 3,676,835 |
| New Mexico | 390,613 | - | 1,630 | 13,574 | 171,833 | 339,404 | - | 917,054 | 278,492 | 71,293 | 122,359 | 472,144 | 137,587 | 99,955 | 46,544 | 49,895 | 96,618 | 902,741 |
| New York | 1,294,878 | 1,011,804 | 190,644 | 77,839 | 1,549,964 | 1,348,519 | 21,708 | 5,495,356 | 2,157,119 | 694,317 | 75,162 | 2,926,598 | 958,284 | 538,650 | 491,465 | 685,747 | 282,248 | 5,882,992 |
| North Carolina | 1,568,689 | 1,784 | 321,057 | 44,840 | - | 939,625 | 7,145 | 2,883,140 | 511,066 | 533,464 | 765,965 | 1,810,495 | 572,917 | 456,361 | 9,432 | 16,675 | 135,449 | 3,001,329 |
| North Dakota | 150,214 | - | 15,289 | 609 | - | 209,983 | 10,471 | 386,566 | 132,365 | 78,359 | 2,235 | 212,959 | 32,090 | 40,891 | - | - | 99,427 | 385,367 |
| Ohio | 1,953,964 | 183,375 | 7,963 | 99,645 | 92,817 | 934,359 | 45,593 | 3,317,716 | 1,297,447 | 297,974 | 73,867 | 1,669,288 | 374,841 | 411,500 | 100,372 | 171,262 | 839,861 | 3,567,124 |
| Oklahoma | 524,926 | 177,874 | 111,197 | 26,307 | 17,937 | 343,094 | 9,404 | 1,210,739 | 262,226 | 247,499 | 135,450 | 645,175 | 145,342 | 168,959 | 94,342 | 68,521 | 147,321 | 1,269,660 |
| Oregon | 635,838 | - | 42,903 | 18,108 | 226,636 | 366,039 | - | 1,289,524 | 213,339 | 71,002 | 60,284 | 344,625 | 203,320 | 117,107 | 2,482 | 2,075 | 358,909 | 1,028,518 |
| Pennsylvania | 2,475,945 | 445,478 | 140,692 | 194,578 | 469,763 | 1,374,712 | 21,921 | 5,123,089 | 2,102,266 | 23,756 | 522,950 | 2,648,972 | 1,096,120 | 641,212 | 179,417 | 339,507 | 202,907 | 5,108,135 |
| Rhode Island | 153,070 | 11,829 | 6,149 | 2,534 | 30,105 | 167,222 | - | 370,909 | 118,284 | 31,335 | 138 | 149,757 | 61,609 | 46,400 | 19,018 | 86,335 | - | 363,119 |
| South Carolina | 429,605 | - | 129,648 | 29,592 | - | 418,094 | 7,713 | 1,014,652 | 331,539 | 305,999 | 46,898 | 684,436 | 210,287 | 213,657 | 31,704 | 21,000 | 39,731 | 1,200,815 |
| South Dakota | 160,423 | - | 55,415 | 40,308 | - | 228,714 | 11,489 | 496,349 | 210,467 | 43,985 | 45,327 | 299,779 | 41,220 | 54,919 | - | - | 40,648 | 436,566 |
| Tennessee | 919,890 | 25 | 175,349 | 83,603 | - | 376,514 | 33,910 | 1,589,318 | 404,765 | 421,964 | 28,885 | 855,614 | 273,841 | 220,012 | - | - | 272,110 | 1,621,577 |
| Texas | 3,251,787 | 141,864 | 86,370 | 110,017 | - | 2,241,631 | 370,689 | 6,202,358 | 2,307,735 | 1,067,990 | 176,101 | 3,551,826 | 1,103,742 | 818,207 | 35,614 | 6,655 | 444,124 | 5,960,168 |
| Utah | 389,873 | 242 | 166,193 | 29,275 | 289,375 | 245,424 | - | 1,120,382 | 420,504 | 112,601 | 7,132 | 540,237 | 103,242 | 104,583 | 55,133 | 33,800 | 119,136 | 956,131 |
| Vermont | 191,402 | - | 4,266 | 5,356 | - | 125,927 | 2,860 | 329,811 | 65,563 | 31,480 | 4,064 | 101,107 | 85,967 | 75,465 | - | 2,004 | - | 264,543 |
| Virginia | 1,337,592 | 88,818 | 547,635 | 78,281 | 168,741 | 909,699 | 47,719 | 3,178,485 | 682,901 | 460,830 | 463,986 | 1,607,717 | 865,671 | 258,714 | 106,126 | 57,884 | 235,930 | 3,132,042 |
| Washington | 1,022,063 | 110,729 | 49,627 | 45,182 | 342,255 | 550,735 | 9,264 | 2,129,855 | 725,476 | 205,513 | 1 | 930,990 | 327,195 | 227,254 | 60,980 | 74,345 | 629,550 | 2,250,294 |
| West Virginia | 534,533 | 54,939 | 67,078 | 12,663 | 123,629 | 438,252 | 1,273 | 1,232,367 | 396,566 | 186,714 | 66,563 | 649,843 | 324,046 | 126,693 | 35,229 | 38,591 | - | 1,174,402 |
| Wisconsin | 1,029,871 | - | - | 4,708 | 162,139 | 602,794 | 98,689 | 1,898,201 | 286,961 | 541,088 | 204,425 | 1,032,474 | 149,099 | 220,414 | 52,893 | 57,199 | 380,897 | 1,892,976 |
| Wyoming | 141,022 | - | 22,686 | | | | | | | | | | | | | | | |