

**EXPENDITURE OF FEDERAL FUNDS ADMINISTERED BY THE FEDERAL HIGHWAY ADMINISTRATION  
DURING FISCAL YEAR 2003 1/**

TABLE FA-3  
SHEET 1 OF 2

OCTOBER 2004

(THOUSANDS OF DOLLARS)

| STATE                | FEDERAL-AID ACCOUNT |                         |                                |                        |                               |                                      |                      |                    |                       |                       |            |
|----------------------|---------------------|-------------------------|--------------------------------|------------------------|-------------------------------|--------------------------------------|----------------------|--------------------|-----------------------|-----------------------|------------|
|                      | INTERSTATE          | NATIONAL HIGHWAY SYSTEM | SURFACE TRANSPORTATION PROGRAM | INTERSTATE MAINTENANCE | INTERSTATE HIGHWAY SUBSTITUTE | NINETY PERCENT MINIMUM ALLOCATION 2/ | DONOR STATE BONUS 2/ | BRIDGE REPLACEMENT | METROPOLITAN PLANNING | PLANNING AND RESEARCH | SUBTOTAL   |
| Alabama              | 22,357              | 100,876                 | 132,784                        | 51,621                 | -                             | 2,797                                | 803                  | 58,986             | 1,576                 | 7,155                 | 378,955    |
| Alaska               | 27                  | 53,767                  | 61,035                         | 53,446                 | -                             | -                                    | -                    | 19,268             | 470                   | 6,344                 | 194,357    |
| Arizona              | -                   | 129,992                 | 152,969                        | 32,671                 | -                             | 122                                  | 377                  | 11,809             | 3,449                 | 10,406                | 341,795    |
| Arkansas             | (40)                | 71,876                  | 80,087                         | 71,312                 | -                             | 4,232                                | 402                  | 70,073             | -                     | 6,120                 | 304,062    |
| California           | (1,707)             | 499,327                 | 982,323                        | 275,096                | 1,124                         | 2,535                                | 2,444                | 352,573            | -                     | 52,571                | 2,166,286  |
| Colorado             | -                   | 100,962                 | 91,024                         | 85,047                 | -                             | -                                    | -                    | 24,215             | -                     | 6,327                 | 307,575    |
| Connecticut          | 65                  | 73,109                  | 62,766                         | 53,699                 | 19,742                        | -                                    | -                    | 56,303             | 2,223                 | 7,398                 | 275,305    |
| Delaware             | 97                  | 41,424                  | 30,023                         | 1,857                  | -                             | -                                    | -                    | 11,139             | 904                   | 1,166                 | 86,610     |
| Dist. of Col.        | 33,413              | 37,674                  | 39,760                         | 1,362                  | 9                             | -                                    | -                    | 24,686             | 601                   | 2,248                 | 139,753    |
| Florida              | 401                 | 645,427                 | 409,151                        | 87,339                 | -                             | 9,091                                | 444                  | 141,692            | 11,903                | 27,263                | 1,332,711  |
| Georgia              | 142                 | 141,406                 | 219,104                        | 146,734                | (16)                          | 3,910                                | 1,118                | 46,764             | 3,706                 | 15,634                | 578,502    |
| Hawaii               | 2,206               | 22,260                  | 32,140                         | 9,680                  | -                             | -                                    | -                    | 15,591             | 770                   | 1,656                 | 84,303     |
| Idaho                | -                   | 45,500                  | 32,407                         | 40,286                 | -                             | -                                    | -                    | 6,563              | -                     | 3,823                 | 128,579    |
| Illinois             | -                   | 189,777                 | 201,836                        | 177,472                | 157                           | -                                    | -                    | 127,319            | 7,303                 | 18,285                | 722,149    |
| Indiana              | -                   | 117,835                 | 162,734                        | 136,162                | -                             | 785                                  | 857                  | 27,558             | 3,806                 | 10,256                | 459,993    |
| Iowa                 | -                   | 95,305                  | 77,622                         | 56,134                 | 86                            | -                                    | -                    | 61,611             | -                     | 1,669                 | 292,427    |
| Kansas               | -                   | 109,102                 | 82,975                         | 76,670                 | -                             | -                                    | -                    | 41,381             | -                     | 7,345                 | 317,473    |
| Kentucky             | (37)                | 92,670                  | 114,382                        | 97,837                 | -                             | 4,252                                | 787                  | 43,239             | 1,655                 | 8,341                 | 363,126    |
| Louisiana            | 1,106               | 110,478                 | 154,714                        | 82,513                 | -                             | 5                                    | 12                   | 73,620             | 2,532                 | 8,993                 | 433,973    |
| Maine                | 2                   | 36,593                  | 63,928                         | 15,490                 | -                             | -                                    | -                    | 24,769             | 914                   | 3,567                 | 145,263    |
| Maryland             | (332)               | 108,748                 | 92,393                         | 51,546                 | 407                           | 2,161                                | 1,502                | 28,076             | 80                    | 6,283                 | 290,864    |
| Massachusetts        | 2,901               | 65,661                  | 163,894                        | 42,645                 | 373                           | -                                    | -                    | 45,166             | 5,204                 | 9,078                 | 334,922    |
| Michigan             | 83                  | 142,469                 | 235,642                        | 102,119                | -                             | 1,140                                | 909                  | 106,962            | 6,902                 | 15,507                | 611,733    |
| Minnesota            | 193                 | 85,878                  | 110,039                        | 39,102                 | (2)                           | -                                    | -                    | 35,951             | 525                   | 6,624                 | 278,310    |
| Mississippi          | 5                   | 71,303                  | 105,416                        | 46,621                 | -                             | 47                                   | 10                   | 50,145             | 998                   | 5,117                 | 279,662    |
| Missouri             | -                   | 122,514                 | 194,562                        | 143,361                | -                             | 470                                  | 412                  | 116,175            | 3,457                 | 9,234                 | 590,185    |
| Montana              | 19                  | 78,756                  | 60,210                         | 50,909                 | -                             | -                                    | -                    | 23,719             | 908                   | 5,356                 | 219,877    |
| Nebraska             | -                   | 43,699                  | 62,738                         | 45,936                 | -                             | -                                    | -                    | 27,842             | 847                   | 3,399                 | 184,461    |
| Nevada               | 31                  | 61,608                  | 32,177                         | 28,239                 | -                             | -                                    | -                    | 7,811              | 926                   | 3,656                 | 134,448    |
| New Hampshire        | -                   | 26,176                  | 49,777                         | 17,404                 | -                             | -                                    | -                    | 12,780             | 340                   | 2,492                 | 108,969    |
| New Jersey           | (38)                | 156,812                 | 135,395                        | 95,317                 | 2,726                         | -                                    | -                    | 174,016            | 8,259                 | 11,427                | 583,914    |
| New Mexico           | -                   | 95,572                  | 33,662                         | 67,688                 | -                             | -                                    | -                    | 10,654             | 887                   | 5,143                 | 213,606    |
| New York             | 860                 | 224,176                 | 245,982                        | 144,671                | 23,178                        | -                                    | -                    | 297,473            | 18,747                | 21,418                | 976,505    |
| North Carolina       | 2,641               | 201,647                 | 243,241                        | 91,047                 | -                             | 1,007                                | (457)                | 93,606             | 2,786                 | 7,951                 | 643,469    |
| North Dakota         | -                   | 68,040                  | 36,964                         | 29,127                 | -                             | -                                    | -                    | 4,571              | 71                    | 2,015                 | 140,788    |
| Ohio                 | (2)                 | 175,546                 | 241,470                        | 126,442                | -                             | -                                    | 1,085                | 89,068             | -                     | 14,798                | 648,407    |
| Oklahoma             | 2,705               | 72,233                  | 114,186                        | 77,670                 | -                             | (560)                                | 520                  | 60,285             | 1,269                 | 7,786                 | 336,094    |
| Oregon               | -                   | 75,803                  | 75,908                         | 68,462                 | -                             | 287                                  | 197                  | 48,160             | 1,419                 | 6,771                 | 277,007    |
| Pennsylvania         | 1,626               | 229,237                 | 334,441                        | 143,326                | 765                           | 613                                  | 1,464                | 196,904            | 6,820                 | 12,200                | 927,396    |
| Rhode Island         | 434                 | 27,728                  | 28,671                         | 10,454                 | 538                           | -                                    | -                    | 34,872             | 1,187                 | 2,195                 | 106,079    |
| South Carolina       | 2,992               | 32,314                  | 114,956                        | 103,942                | -                             | 7,505                                | 1,946                | 69,152             | 2,579                 | 7,539                 | 342,925    |
| South Dakota         | -                   | 42,973                  | 47,657                         | 41,697                 | -                             | -                                    | -                    | 16,153             | 711                   | 3,682                 | 152,873    |
| Tennessee            | 2                   | 104,872                 | 104,078                        | 105,573                | 1,814                         | 143                                  | 1,085                | 97,539             | 2,109                 | 10,072                | 427,287    |
| Texas                | 1,178               | 894,022                 | 612,084                        | 283,677                | -                             | 3,665                                | 3,326                | 133,157            | 16,026                | 41,713                | 1,988,848  |
| Utah                 | 14                  | 53,002                  | 58,587                         | 35,745                 | -                             | -                                    | -                    | 19,474             | 1,723                 | 3,828                 | 172,373    |
| Vermont              | 64                  | 34,122                  | 26,188                         | 14,886                 | -                             | -                                    | -                    | 17,503             | 1,192                 | 1,975                 | 95,930     |
| Virginia             | 5,768               | 134,689                 | 165,234                        | 102,516                | -                             | 11,720                               | 4,506                | 40,968             | 4,818                 | 15,116                | 485,335    |
| Washington           | 208                 | 74,065                  | 171,489                        | 68,306                 | -                             | 123                                  | 24                   | 111,205            | 2,789                 | 9,829                 | 438,038    |
| West Virginia        | -                   | 41,326                  | 45,213                         | 29,929                 | -                             | -                                    | -                    | 45,144             | 885                   | 5,272                 | 167,769    |
| Wisconsin            | -                   | 73,058                  | 205,526                        | 51,830                 | -                             | 391                                  | 3,579                | 34,585             | 2,628                 | 10,075                | 381,672    |
| Wyoming              | -                   | 54,342                  | 41,729                         | 80,867                 | -                             | -                                    | -                    | 9,651              | 381                   | 3,187                 | 190,157    |
| U.S. Total           | 79,384              | 6,387,751               | 7,373,737                      | 3,893,482              | 50,901                        | 56,441                               | 27,352               | 3,297,926          | 139,285               | 477,305               | 21,783,100 |
| American Samoa       | -                   | 2,090                   | -                              | -                      | -                             | -                                    | -                    | -                  | -                     | -                     | 2,090      |
| Guam                 | -                   | 12,210                  | -                              | -                      | -                             | -                                    | -                    | -                  | -                     | -                     | 12,210     |
| Puerto Rico          | -                   | -                       | 464                            | 247                    | -                             | -                                    | -                    | 3,539              | -                     | -                     | 4,250      |
| N. Mariana Isls.     | -                   | 1,573                   | -                              | -                      | -                             | -                                    | -                    | -                  | -                     | -                     | 1,573      |
| Virgin Islands       | -                   | 11,854                  | -                              | -                      | -                             | -                                    | -                    | -                  | -                     | -                     | 11,854     |
| Undistributed        | -                   | -                       | -                              | -                      | -                             | -                                    | -                    | 3,934              | -                     | -                     | 3,934      |
| Headquarters/Studies | -                   | -                       | -                              | -                      | -                             | -                                    | -                    | -                  | -                     | -                     | -          |
| Grand Total          | 79,384              | 6,415,478               | 7,373,737                      | 3,893,729              | 50,901                        | 56,441                               | 27,352               | 3,305,399          | 139,285               | 477,305               | 21,819,011 |

**EXPENDITURE OF FEDERAL FUNDS ADMINISTERED BY THE FEDERAL HIGHWAY ADMINISTRATION  
DURING FISCAL YEAR 2003 1/**

TABLE FA-3  
SHEET 2 OF 2

OCTOBER 2004

(THOUSANDS OF DOLLARS)

| STATE                | FEDERAL-AID ACCOUNT                               |                  |                               |                                    |                   |                        |                  |                   | OTHER FUNDS AND ADJUSTMENTS 3/ | GRAND TOTAL       | STATE                |
|----------------------|---|------------------|-------------------------------|------------------------------------|-------------------|------------------------|------------------|-------------------|--------------------------------|-------------------|----------------------|
|                      | CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT | EMERGENCY RELIEF | PROJECTS MANDATED BY ISTEA 2/ | INTELLIGENT VEHICLE HIGHWAY SYSTEM | MINIMUM GUARANTEE | HIGH PRIORITY PROJECTS | OTHER PROGRAMS   | TOTAL             |                                |                   |                      |
| Alabama              | 3,654   | 7,272            | 1,780                         | 61                                 | 44,715            | 29,342                 | 43,621           | 509,400           | 56,882                         | 566,282           | Alabama              |
| Alaska               | 11,877  | 2,197            | -                             | -                                  | 110,269           | 1,899                  | 79,435           | 400,034           | 35,584                         | 435,618           | Alaska               |
| Arizona              | 35,938  | 3,340            | -                             | 51                                 | 30,518            | 44,842                 | 31,389           | 487,873           | 4,058                          | 491,931           | Arizona              |
| Arkansas             | 8,386   | 8,277            | 2,294                         | -                                  | 37,450            | 21,528                 | 16,856           | 398,853           | 45,381                         | 444,234           | Arkansas             |
| California           | 101,396   | 28,663           | 12,057                        | 4,169                              | 238,878           | 63,621                 | 149,589          | 2,764,659         | 12,124                         | 2,776,783         | California           |
| Colorado             | 14,701  | 3,027            | -                             | 172                                | 45,128            | 16,755                 | 27,028           | 414,386           | 4,198                          | 418,584           | Colorado             |
| Connecticut          | 27,486  | -                | 90                            | 187                                | 58,658            | 16,569                 | 28,233           | 406,528           | 1,041                          | 407,569           | Connecticut          |
| Delaware             | 4,992   | -                | -                             | 175                                | 4,241             | (1,414)                | 2,376            | 96,980            | 1,235                          | 98,215            | Delaware             |
| Dist. of Col.        | 3,936   | -                | 242                           | -                                  | 993               | 2,272                  | 7,325            | 154,521           | 1,583                          | 156,104           | Dist. of Col.        |
| Florida              | 21,134  | 592              | 2,567                         | -                                  | 167,734           | 72,012                 | 63,898           | 1,660,648         | 7,790                          | 1,668,438         | Florida              |
| Georgia              | 15,063  | -                | 6,939                         | -                                  | 142,732           | 15,268                 | 25,513           | 784,017           | 6,645                          | 790,662           | Georgia              |
| Hawaii               | 8,136   | 1,433            | -                             | -                                  | 9,662             | 1,744                  | 9,683            | 114,961           | 9,300                          | 124,261           | Hawaii               |
| Idaho                | 4,141   | 7,978            | 6,552                         | -                                  | 30,475            | 13,743                 | 29,750           | 221,218           | 4,783                          | 226,001           | Idaho                |
| Illinois             | 23,455  | 239              | (347)                         | 1,786                              | 52,070            | 54,780                 | 14,807           | 868,939           | 6,349                          | 875,288           | Illinois             |
| Indiana              | 24,306  | -                | 1,535                         | -                                  | 100,239           | 22,580                 | 8,169            | 616,822           | 5,297                          | 622,119           | Indiana              |
| Iowa                 | 3,191   | 45               | 242                           | -                                  | 13,897            | 31,833                 | 3,796            | 345,431           | 11,146                         | 356,577           | Iowa                 |
| Kansas               | 5,670   | -                | 360                           | -                                  | 9,714             | 20,139                 | 4,699            | 358,055           | 2,625                          | 360,680           | Kansas               |
| Kentucky             | 9,597   | -                | 44                            | 57                                 | 44,403            | 21,889                 | 50,066           | 489,182           | 24,175                         | 513,357           | Kentucky             |
| Louisiana            | 8,196   | -                | 2,821                         | -                                  | 41,713            | 15,590                 | 12,893           | 515,186           | 2,142                          | 517,328           | Louisiana            |
| Maine                | 5,689   | -                | (62)                          | -                                  | 15,576            | 7,737                  | 7,399            | 181,602           | 538                            | 182,140           | Maine                |
| Maryland             | 26,267  | 1,551            | (144)                         | 10                                 | 19,122            | 18,957                 | 15,613           | 372,240           | 69,759                         | 441,999           | Maryland             |
| Massachusetts        | 37,738  | -                | -                             | -                                  | 68,921            | 23,926                 | 15,419           | 480,926           | 23,443                         | 504,369           | Massachusetts        |
| Michigan             | 27,620  | 1,230            | 301                           | 1,358                              | 63,277            | 52,510                 | 22,258           | 780,287           | 13,435                         | 793,722           | Michigan             |
| Minnesota            | 11,614  | 1,632            | 3,968                         | 1,062                              | 33,057            | 16,276                 | 22,706           | 368,625           | 3,427                          | 372,052           | Minnesota            |
| Mississippi          | 5,229   | 7                | 801                           | -                                  | 31,496            | 12,341                 | 53,064           | 382,600           | 36,627                         | 419,227           | Mississippi          |
| Missouri             | 9,653   | (285)            | 12,568                        | -                                  | 53,135            | 37,653                 | 22,828           | 725,737           | 12,679                         | 738,416           | Missouri             |
| Montana              | 4,463   | 143              | (34)                          | 128                                | 68,842            | 1                      | 17,953           | 311,373           | 7,511                          | 318,884           | Montana              |
| Nebraska             | 9,554   | 1,836            | 2,767                         | -                                  | 9,753             | 1,267                  | 11,253           | 220,891           | 4,011                          | 224,902           | Nebraska             |
| Nevada               | 11,017  | 850              | 554                           | -                                  | 10,588            | 9,703                  | 17,477           | 184,637           | 18,793                         | 203,430           | Nevada               |
| New Hampshire        | 1,826   | -                | 623                           | -                                  | 12,784            | 8,024                  | 8,715            | 140,941           | 3,046                          | 143,987           | New Hampshire        |
| New Jersey           | 33,637  | 7,068            | 608                           | 595                                | 63,771            | 15,777                 | 19,679           | 725,049           | 9,427                          | 734,476           | New Jersey           |
| New Mexico           | 4,438   | -                | 6                             | -                                  | 18,600            | 14,215                 | 19,202           | 270,067           | 3,108                          | 273,175           | New Mexico           |
| New York             | 61,819  | 14,904           | 13,744                        | 5,655                              | 103,799           | 42,589                 | 48,304           | 1,267,319         | 16,968                         | 1,284,287         | New York             |
| North Carolina       | 7,701   | 13,540           | (491)                         | 41                                 | 98,327            | 22,567                 | 22,680           | 807,834           | 6,021                          | 813,855           | North Carolina       |
| North Dakota         | 5,758   | 1,629            | 1,098                         | -                                  | 20,591            | 6,568                  | 7,890            | 184,322           | 4,319                          | 188,641           | North Dakota         |
| Ohio                 | 25,257  | 1,368            | 9,865                         | -                                  | 136,710           | 53,024                 | 20,292           | 894,923           | 13,244                         | 908,167           | Ohio                 |
| Oklahoma             | 4,566   | 7,155            | 454                           | -                                  | 15,895            | 29,344                 | 4,010            | 397,518           | 3,165                          | 400,683           | Oklahoma             |
| Oregon               | 2,996   | 846              | 161                           | 1,606                              | 45,422            | 32,987                 | 34,185           | 395,210           | 3,276                          | 398,486           | Oregon               |
| Pennsylvania         | 50,041  | 3,380            | 69,010                        | -                                  | 70,837            | 111,513                | 18,775           | 1,250,952         | 20,922                         | 1,271,874         | Pennsylvania         |
| Rhode Island         | 8,428   | -                | -                             | -                                  | 17,016            | 2,568                  | 7,952            | 142,043           | 2,027                          | 144,070           | Rhode Island         |
| South Carolina       | 5,012   | 26               | 755                           | -                                  | 52,971            | 21,281                 | 21,050           | 444,020           | 4,883                          | 448,903           | South Carolina       |
| South Dakota         | 10,221  | 623              | 75                            | -                                  | 14,310            | 17,892                 | 7,932            | 203,926           | 16,679                         | 220,605           | South Dakota         |
| Tennessee            | 12,003  | -                | 925                           | 93                                 | 47,676            | 18,541                 | 23,273           | 529,798           | 9,318                          | 539,116           | Tennessee            |
| Texas                | 77,070  | 5,480            | 5,554                         | 1,281                              | 382,248           | 69,783                 | 75,646           | 2,605,910         | 28,249                         | 2,634,159         | Texas                |
| Utah                 | 5,649   | -                | 129                           | -                                  | 8,126             | 16,263                 | 21,319           | 223,859           | 3,688                          | 227,547           | Utah                 |
| Vermont              | 1,485   | 205              | 591                           | -                                  | 2,948             | (312)                  | 7,743            | 108,590           | 4,014                          | 112,604           | Vermont              |
| Virginia             | 9,335   | 3,815            | 4,343                         | 321                                | 62,243            | 20,230                 | 38,708           | 624,330           | 9,447                          | 633,777           | Virginia             |
| Washington           | 11,653  | 12,527           | 14                            | 487                                | 12,488            | 42,295                 | 47,476           | 564,978           | 16,639                         | 581,617           | Washington           |
| West Virginia        | 8,046   | 5,839            | 14,524                        | -                                  | 14,007            | 27,739                 | 14,431           | 252,355           | 82,625                         | 334,980           | West Virginia        |
| Wisconsin            | 11,978  | 97               | 9                             | 154                                | 56,183            | 43,853                 | 89,927           | 583,873           | 5,611                          | 589,484           | Wisconsin            |
| Wyoming              | 6,622   | -                | -                             | -                                  | 18,051            | 13,260                 | 16,014           | 244,104           | 10,832                         | 254,936           | Wyoming              |
| <b>U.S. Total</b>    | <b>849,640</b>                                    | <b>148,529</b>   | <b>179,763</b>                | <b>19,578</b>                      | <b>2,832,259</b>  | <b>1,275,364</b>       | <b>1,390,299</b> | <b>28,478,532</b> | <b>710,069</b>                 | <b>29,188,601</b> | <b>U.S. Total</b>    |
| American Samoa       | -   | 2,333            | -                             | -                                  | -                 | 1,652                  | -                | 6,075             | 278                            | 6,353             | American Samoa       |
| Guam                 | -   | 1,727            | -                             | -                                  | -                 | -                      | -                | 13,937            | 156                            | 14,093            | Guam                 |
| Puerto Rico          | -   | 6,633            | -                             | -                                  | -                 | -                      | 33               | 58,607            | 105                            | 58,712            | Puerto Rico          |
| N. Mariana Isls.     | -   | -                | -                             | -                                  | -                 | -                      | -                | 1,573             | 317                            | 1,890             | N. Mariana Isls.     |
| Virgin Islands       | -   | 128              | 327                           | -                                  | -                 | -                      | 131              | 12,440            | 115                            | 12,555            | Virgin Islands       |
| Undistributed        | -   | 699              | -                             | -                                  | -                 | -                      | 2,088            | 76,764            | 1,926                          | 78,690            | Undistributed        |
| Headquarters/Studies | -   | -                | -                             | -                                  | -                 | -                      | -                | -                 | -                              | -                 | Headquarters/Studies |
| <b>Grand Total</b>   | <b>849,640</b>                                    | <b>160,049</b>   | <b>180,090</b>                | <b>19,578</b>                      | <b>2,832,259</b>  | <b>1,279,137</b>       | <b>1,508,164</b> | <b>28,647,928</b> | <b>712,966</b>                 | <b>29,360,894</b> | <b>Grand Total</b>   |

1/ The data reported in this table are from the Fiscal Management Information System.

2/ Programs discontinued under TEA-21 include ninety percent minimum allocation, donor State bonus, and projects mandated by ISTEA (these projects were identified in Sections 1103-1108 of the

Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991.

3/ Includes miscellaneous programs funded by the highway trust fund and general funds administered directly by FHWA and expenditure of funds transferred to FHWA by other agencies.