

TRANSIT OPERATOR RECEIPTS AND DISBURSEMENTS FOR CAPITAL OUTLAY - 2002

OCTOBER 2004

(THOUSANDS OF DOLLARS)

TABLE MT-2A

STATE 1/	RECEIPTS						LOCAL FUNDS 3/	MISCELLANEOUS OPERATOR RECEIPTS 4/	TOTAL RECEIPTS	DISBURSEMENTS CAPITAL OUTLAY
	FEDERAL FUNDS			STATE FUNDS						
	FEDERAL TRANSIT ADMINISTRATION	FEDERAL HIGHWAY ADMINISTRATION	OTHER AGENCIES	HIGHWAY USER REVENUES 2/	OTHER IMPOSTS	OTHER STATE FUNDS				
Alabama	14,340	-	-	-	-	-	599	-	14,939	14,939
Alaska	818	-	-	-	-	73	262	-	1,153	1,153
Arizona	44,462	-	-	-	32	540	4,136	1	49,171	49,171
Arkansas	4,442	-	-	-	-	20	934	21	5,417	5,417
California	820,559	645	410	43,934	101,040	51,036	398,977	53,672	1,470,272	1,470,272
Colorado	61,367	21	-	-	-	-	154,604	-	215,992	215,992
Connecticut	11,484	-	-	-	-	2,715	110	-	14,309	14,309
Delaware	4,426	-	-	-	-	17,269	-	-	21,695	21,695
Dist. of Col.	222,132	-	-	-	-	38,732	54,040	-	314,904	314,904
Florida	149,771	1	-	1,860	9	26,869	11,593	3,586	193,689	193,689
Georgia	81,817	-	-	-	-	747	169,406	92	252,061	252,061
Hawaii	21,379	-	-	-	-	-	5,337	-	26,716	26,716
Idaho	422	-	-	-	-	-	105	27	554	554
Illinois	294,719	-	-	-	7	73,275	74,120	59,005	501,126	501,126
Indiana	37,225	-	-	-	14,130	271	2,412	3,088	57,125	57,125
Iowa	3,510	-	-	-	-	176	1,005	-	4,691	4,691
Kansas	4,688	-	-	4	-	657	1,285	-	6,633	6,633
Kentucky	11,496	-	-	-	-	83	2,501	-	14,080	14,080
Louisiana	10,987	-	-	1,593	-	-	727	25	13,332	13,332
Maine	1,252	-	-	-	-	31	310	168	1,761	1,761
Maryland	87,122	28	-	-	18	40,949	3,643	656	132,416	132,416
Massachusetts	109,928	-	4,110	-	565	6,280	738	209,171	330,790	330,790
Michigan	34,316	-	-	2,823	1,010	8,202	1,353	-	47,704	47,704
Minnesota	53,924	143	-	4,023	2	12,369	44,023	1,155	111,617	111,617
Mississippi	3,599	-	-	-	-	-	895	-	4,494	4,494
Missouri	80,354	-	-	-	-	3,425	53,402	2,480	139,662	139,662
Montana	1,231	-	-	-	-	-	8	164	1,404	1,404
Nebraska	4,009	-	321	-	-	-	1,226	-	5,556	5,556
Nevada	6,656	-	-	-	2,335	-	737	-	9,728	9,728
New Hampshire	488	-	-	-	-	-	103	-	591	591
New Jersey	285,692	-	-	-	600	181,559	36,425	-	504,276	504,276
New Mexico	6,736	-	-	-	-	35	1,713	-	8,483	8,483
New York	807,510	-	-	7,705	1,334	15,355	420,503	1,177,601	2,430,009	2,430,009
North Carolina	10,617	-	-	-	-	1,912	14,078	1	26,608	26,608
North Dakota	286	-	-	-	-	-	68	-	355	355
Ohio	77,885	-	-	-	902	8,753	34,379	5	121,923	121,923
Oklahoma	1,714	-	-	-	-	549	746	-	3,009	3,009
Oregon	26,437	-	47	-	645	60	87,791	16,872	131,851	131,851
Pennsylvania	238,214	2,668	2,579	1,148	48,214	108,833	7,178	39,157	447,991	447,991
Rhode Island	14,593	-	-	-	-	2,142	859	-	17,593	17,593
South Carolina	2,627	-	-	-	-	393	299	287	3,605	3,605
South Dakota	834	-	-	-	-	-	204	-	1,038	1,038
Tennessee	28,899	-	-	767	-	3,023	3,622	103	36,415	36,415
Texas	310,284	-	-	-	16,399	1,529	341,647	-	669,859	669,859
Utah	47,888	-	-	-	-	-	13,478	-	61,366	61,366
Vermont	134	29	-	-	-	16	24	-	203	203
Virginia	24,261	46	-	-	1,130	2,309	9,603	4,471	41,819	41,819
Washington	134,580	11,578	-	17,123	59,942	16,063	65,491	198,026	502,803	502,803
West Virginia	4,059	-	-	-	-	97	1,049	-	5,205	5,205
Wisconsin	36,451	29	-	-	-	-	8,512	42	45,035	45,035
Wyoming	45	-	-	-	-	-	11	-	57	57
Total	4,242,666	15,188	7,467	76,957	248,313	626,347	2,036,270	1,769,876	9,023,084	9,023,084

1/ Operators are classified by location of their headquarters. Receipts and disbursements of multistate operators are not split by State. Compiled from the records of the Federal Transit Administration.

2/ Includes tolls.

3/ Includes taxes levied by special transportation districts.

4/ Includes taxes directly levied by transit agencies, profits from charter service, advertising, revenue, and private donations.