

RECEIPTS OF LOCAL TOLL FACILITIES - 2003 1/

TABLE LGF-3B
MULTIPLE PAGES

OCTOBER 2005

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCE BEGINNING OF YEAR	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
California	Foothill/Eastern Toll Roads	Foothill/Eastern Transportation Corridor Agency	496,634	83,156	602	38,480	23,516	-	145,754
	Golden Gate Bridge	Golden Gate Bridge and Highway District	94,315	79,427	2,657	3,188	16,784	-	102,056
	Murray Road Toll Bridge 2/	City of Oceanside	494	-	-	4	2,327	-	2,331
	State Route 91 Express Lanes	Orange County Transportation Authority	-	14,496	-	222	91,812	-	106,530
	San Joaquin Hills Toll Road	San Joaquin Hills Transportation Corridor Agency	180,448	63,379	-	6,360	13,221	-	82,960
	Total		771,891	240,458	3,259	48,254	147,660	-	439,631
Colorado	E-470 Beltway	E-470 Public Highway Authority	358,796	59,855	-	12,544	9,846	-	82,245
	Pikes Peak Toll Highway	City of Colorado Springs	491	2,451	-	7	206	780	3,444
	Total		359,287	62,306	-	12,551	10,052	780	85,689
Florida	Biscayne Key (Rickenbacker) Causeway	Dade County Port Authority	5,776	6,627	-	86	-	-	6,713
	Broad Causeway	Town of Bay Harbor Islands	4,589	3,506	61	79	-	5,557	9,203
	Card Sound Toll Bridge	Monroe County	8,853	1,182	-	137	-	-	1,319
	Lee County Toll Bridges 3/	Lee County	-	31,924	-	366	61	1,500	33,851
	Osceola Parkway	Osceola County	4,282	7,056	-	37	10,407	-	17,500
	Pensacola Beach Bridge	Escambia County	1	3,202	-	44	1	-	3,247
	Treasure Island Causeway	City of Treasure Island	6,579	1,656	-	73	1,792	-	3,521
	Venetian Causeway 4/	Dade County Port Authority	-	1,102	-	-	182	-	1,284
Total		30,080	56,255	61	822	12,443	7,057	76,638	
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	City of Chicago	241,996	39,800	-	2,197	1,688	-	43,685
	New Harmony Bridge	White County Bridge Commission	224	413	-	8	57	-	478
	Rock Island Centennial Bridge	City of Rock Island	13,433	3,310	-	453	2	-	3,765
	Total		255,653	43,523	-	2,658	1,747	-	47,928
Maine	Machigonne II and Rebel Ferries	Casco Bay Island Transit District	828	2,494	673	3	840	-	4,010
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	Wood's Hole Steamship Authority	18,550	55,402	4,474	652	4,081	9,315	73,924
Michigan	Ironton Ferry	Charlevoix County Road Commission	53	140	-	-	44	-	184
	St. Mary's River Ferry System	Eastern Upper Penninsula Transportation Authority	-	1,113	-	-	1,083	-	2,196
	Total		53	1,253	-	-	1,127	-	2,380
Missouri	St. Francisville Bridge	Wayland Special Road District	1,707	825	-	16	-	-	841
Nebraska	Bellevue Bridge 4/	Bellevue Bridge Commission	-	1,013	1	8	18	-	1,040
	Burt County Missouri River (Decatur) Bridge	Burt County Bridge Commission	-	631	-	1	4	-	636
	Total		-	1,644	1	9	22	-	1,676
New Jersey	Cape May County Bridges	Cape May Bridge Commission	5,911	2,737	-	91	3	-	2,831
	Tacony-Palmyra and Burlington-Bristol Bridges	Burlington County Bridge Commission	42,204	26,218	-	730	319	-	27,267
	Total		48,115	28,955	-	821	322	-	30,098
New York 5/	Atlantic Beach Bridge	Nassau County Bridge Authority	5,013	4,190	-	52	12	-	4,254
	Triborough Bridges and Tunnels	Triborough Bridge and Tunnel Authority	1,107,527	1,022,234	46,828	3,756	-	250,000	1,322,818
	Total		1,112,540	1,026,424	46,828	3,808	12	250,000	1,327,072
Oregon	Buena Vista Ferry	Polk County Road Department	-	11	-	-	86	-	97

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	Canby Ferry	Clackamas County Road Department	-	84	-	-	-	-	84
	Cascade Locks Bridge	Port of Cascade Locks Commission	-	1,128	-	-	-	-	1,128
	Hood River - White Salmon Bridge	Port of Hood River Commission	-	2,331	-	-	-	-	2,331
	Wheatland Ferry	Marion County Road Department	-	186	-	-	172	-	358
	Total		-	3,740	-	-	258	-	3,998
Pennsylvania	Fredericktown Ferry	Fayette/Washington County Joint Ferry Service	54	45	-	-	-	-	45
Tennessee	Saltillo Ferry	Hardin County Highway Department	-	1	-	-	30	-	31
Texas	Cameron County International Toll Bridge	Cameron County	10,904	15,124	218	278	8	1,330	16,958
	Del Rio International Bridge	City of Del Rio	2,240	4,709	-	26	-	1,760	6,495
	Eagle Pass-Piedras Negras International Bridge	City of Eagle Pass	5,071	7,877	-	93	81	-	8,051
	Fort Bend Toll Road	Fort Bend Toll Road Authority	11,518	-	-	232	111	66,845	67,188
	Harris County Toll Facilities 6/	Harris County Toll Road Authority	475,771	239,264	-	15,979	2,381	527,458	785,082
	Laredo-Nuevo Laredo International Bridge	City of Laredo	26,944	32,436	1,971	488	476	1,390	36,761
	McAllen International Toll Bridge	City of McAllen	15,348	10,221	942	484	126	-	11,773
	Pharr-Reynosa International Toll Bridge 4/	City of Pharr	9,632	5,602	15	379	9	-	6,005
	Roma International Toll Bridge	Starr County	941	2,495	481	11	-	-	2,987
	San Luis Pass-Vacek Bridge	Galveston County	7,534	738	-	163	820	-	1,721
	Zaragosa Bridge	City of El Paso	4,228	10,766	-	74	5,639	150	16,629
	Total		570,131	329,232	3,627	18,207	9,651	598,933	959,650
Virginia	Chesapeake Expressway	City of Chesapeake	7,169	6,243	-	202	81	-	6,526
	Jordan Bridge	City of Chesapeake	698	1,133	-	4	-	-	1,137
	Richmond Expressway System	Richmond Metropolitan Authority	43,056	24,825	-	1,476	1	8,965	35,267
	Total		50,923	32,201	-	1,682	82	8,965	42,930
Washington	Guemes Island Ferry	Skagit County	-	374	-	-	1,055	-	1,429
	Lummi Island-Gooseberry Point Ferry	Whatcom County	-	631	-	-	602	-	1,233
	Puget Island Ferry	Wahkiacum County	-	141	-	-	514	-	655
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	Pierce County	-	1,254	-	-	814	-	2,068
	Total		-	2,400	-	-	2,407	-	5,385
West Virginia	Parkersburg Bridge	City of Parkersburg	972	1,228	-	11	-	-	1,239
Wisconsin	Cassville Car Ferry	Cassville Harbor Commission	12	65	4	-	7	-	76
Summary	Total Bridge and Tunnel Facilities		1,622,436	1,324,652	53,174	13,296	30,409	261,687	1,683,218
	Total Road Facilities		1,578,863	501,858	602	75,543	151,582	604,048	1,333,633
	Total Ferry Facilities		19,497	61,941	5,151	655	9,328	9,315	86,390
	Grand Total		3,220,796	1,888,451	58,927	89,494	191,319	875,050	3,103,241

1/ This table summarizes the receipts for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities. outstanding bonds are included.

2/ This will be the last year that the Murray Road Toll Bridge will be reported in "Highway Statistics." As in FY 2002, tolls were no longer collected, and during FY 2003 the outstanding debt of \$2,635,000 was paid off in full.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the

Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ After September 11, 2001, the Battery-Staten Island Ferry no longer carried vehicles due to security concerns. And in 2002 a one-way passenger fare of \$.50 was eliminated: it cost more to collect and administer this fare than the revenues collected. By Fiscal Year 2003 there were no longer any passenger fares or toll revenues collected. Thus, the Battery-Staten Island Ferry toll facility was freed.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.