

FUNDING FOR DIRECT STATE MASS TRANSIT ACTIVITIES - 2005 1/

NOVEMBER 2006

(THOUSANDS OF DOLLARS)

TABLE MT-1A

STATE	RECEIPTS								DISBURSEMENTS					
	HIGHWAY- USER TAX REVENUES	GENERAL FUND REVENUES	OTHER STATE IMPOSTS	MISCEL- LANEOUS	BOND PROCEEDS	PAYMENTS FROM OTHER GOVERNMENTS			TOTAL RECEIPTS	CAPITAL OUTLAY	OPERATIONS AND MAINTENANCE	ADMINIS- TRATION	DEBT SERVICE	TOTAL DISBURSEMENTS
						FHWA	OTHER FEDERAL	LOCAL						
Alabama 2/	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alaska	52	-	-	-	-	-	-	-	52	-	19	33	-	52
Arizona	-	-	-	-	-	2,387	5,935	-	8,322	7,785	6	643	-	8,434
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
California	-	39,998	-	-	-	194,389	-	-	234,387	58,706	-	84,146	-	142,852
Colorado 2/	38,068	-	-	-	-	-	-	-	38,068	35,037	3,031	-	-	38,068
Connecticut	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Delaware	-	40,158	-	-	-	-	16,139	-	56,297	-	56,297	-	-	56,297
Dist. of Col.	-	41,993	-	-	-	-	-	-	41,993	-	-	201	41,792	41,993
Florida	1,068	-	-	-	-	-	-	-	1,068	-	-	1,068	-	1,068
Georgia	110	-	-	-	-	-	-	-	110	-	-	110	-	110
Hawaii	2,622	-	-	-	-	-	-	-	2,622	479	2,143	-	-	2,622
Idaho	-	-	-	-	-	-	584	-	584	-	-	584	-	584
Illinois	1,827	-	-	-	-	-	-	-	1,827	-	-	1,827	-	1,827
Indiana	565	-	-	-	-	-	3,101	-	3,666	3,666	-	-	-	3,666
Iowa	-	14,730	-	-	-	-	-	-	14,730	14,730	-	-	-	14,730
Kansas	619	-	-	-	-	-	-	-	619	619	-	-	-	619
Kentucky	-	19,649	-	-	-	-	-	-	19,649	164	17,280	918	-	18,362
Louisiana 2/	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maine 2/	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maryland	77,700	-	-	-	-	-	-	-	77,700	2,166	3,057	320	72,157	77,700
Massachusetts	-	127,738	-	-	9,003	-	-	-	136,741	229	-	818	135,694	136,741
Michigan 2/	222,535	-	-	-	215,396	18,938	-	-	456,869	19,681	183,893	8,831	244,464	456,869
Minnesota 2/	17,597	-	-	-	-	-	-	-	17,597	-	16,682	915	-	17,597
Mississippi	1,505	-	-	-	-	-	7,113	-	8,618	3,822	2,954	1,842	-	8,618
Missouri	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montana	2	-	-	-	-	-	-	-	2	2	-	-	-	2
Nebraska	-	2,480	1,516	-	-	-	-	-	3,996	-	3,996	-	-	3,996
Nevada	-	461	-	-	-	1,843	-	-	2,304	2,304	-	-	-	2,304
New Hampshire 3/	-	-	-	-	-	-	2,925	-	2,925	1,818	432	675	-	2,925
New Jersey	340,218	-	-	-	-	-	-	-	340,218	78,038	-	3,251	258,929	340,218
New Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New York	-	-	26,102	-	-	-	-	-	26,102	-	-	7,058	19,044	26,102
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Dakota 2/	107	-	-	-	-	-	-	-	107	-	-	107	-	107
Ohio	-	-	-	-	-	1,590	-	-	1,590	-	482	1,108	-	1,590
Oklahoma	3,156	-	-	-	-	600	8,626	-	12,382	12,382	-	-	-	12,382
Oregon	9,435	-	-	-	-	-	-	-	9,435	-	1,275	8,160	-	9,435
Pennsylvania	-	529,641	-	-	-	-	-	-	529,641	99	511,293	18,249	-	529,641
Rhode Island 2/	-	-	-	2,445	-	-	-	-	2,445	791	1,421	233	-	2,445
South Carolina	2,214	-	-	-	-	-	5,578	-	7,792	5,106	1,228	1,458	-	7,792
South Dakota 2/	3,220	-	-	-	-	-	2,736	-	5,956	1,679	105	4,172	-	5,956
Tennessee	37,456	-	-	-	-	3,764	14,872	-	56,092	25,578	28,775	1,739	-	56,092
Texas	63,681	-	-	-	-	24,906	29,766	-	118,353	118,353	-	-	-	118,353
Utah	-	42	-	-	-	-	168	-	210	-	-	210	-	210
Vermont	1,782	-	-	-	-	4,226	-	-	6,008	1,775	3,767	461	5	6,008
Virginia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	2,856	-	-	-	10,009	10,000	-	-	22,865	11,065	6,399	3,767	1,634	22,865
West Virginia	-	1,953	-	-	-	-	5,935	-	7,888	6,945	41	631	-	7,617
Wisconsin	18	-	-	-	-	-	-	-	18	-	-	18	-	18
Wyoming 2/	805	-	-	-	-	-	-	-	805	805	-	-	-	805
<b>Total</b>	<b>829,218</b>	<b>818,843</b>	<b>27,618</b>	<b>2,445</b>	<b>234,408</b>	<b>262,643</b>	<b>103,478</b>	<b>-</b>	<b>2,278,653</b>	<b>413,824</b>	<b>844,576</b>	<b>153,553</b>	<b>773,719</b>	<b>2,185,672</b>

1/ Table MT-1A is the first in a series of tables on mass transit. Table MT-1A includes only direct State expenditures for transit projects. This table does not include State-owned or State-contracted mass transit operators. Table MT-1B shows State transfers to mass transit operators. Table MT-2A shows transit operators' funding of capital expenditures. Table MT-2B shows transit operators funding for operating expenditures. NOTE: Information contained in Tables MT-2A and MT-2B is one year behind that contained in Tables MT-1A and MT-1B.  
 2/ Preliminary data was used.  
 3/ 2004 data was used.