

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2006 1/

TABLE LGF-4B
Multiple Pages

OCTOBER 2008

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	240	-	-	-	-	-	-	-	240	-
California	Foothill/Eastern Toll Roads	46,855	3,619	15,364	2,871	-	54,148	14,720	-	137,577	605,917
	Golden Gate Bridge	20,812	14,025	17,308	37,431	-	1,781	-	12,902	104,259	146,091
	State Route 91 Express Lanes	1,317	-	13,028	1,450	-	8,253	4,005	10,000	38,053	55,882
	San Joaquin Hills Toll Road	1,392	517	9,943	1,364	-	43,665	34,910	-	91,791	235,861
	Total	70,376	18,161	55,643	43,116	-	107,847	53,635	22,902	371,680	1,043,751
Colorado	E-470 Beltway	20,583	-	19,805	7,101	-	36,409	140,440	-	224,338	323,327
	Pikes Peak Toll Highway	1,237	-	1,429	720	-	57	46	-	3,489	1,056
	Total	21,820	-	21,234	7,821	-	36,466	140,486	-	227,827	324,383
Florida	Biscayne Key (Rickenbacker) Causeway	582	-	3,630	1,870	-	-	-	28	6,110	7,079
	Broad Causeway	2,678	-	1,704	795	850	132	612	-	6,771	1,860
	Card Sound Toll Bridge	4	-	457	360	-	-	-	402	1,223	10,055
	Lee County Toll Bridges 3/	58,096	-	4,767	5,533	-	10,010	12,373	1,840	92,619	74,582
	Osceola Parkway	279	-	66	5,643	-	4,789	1,788	61	12,626	9,904
	Pensacola Beach Bridge	418	110	239	229	-	-	-	1,920	2,916	1
	Treasure Island Causeway	213	88	234	12	-	-	-	-	547	11
	Venetian Causeway	-	558	879	-	-	-	-	390	1,827	-
	Total	62,270	756	11,976	14,442	850	14,931	14,773	4,641	124,639	103,492
Illinois	New Harmony Bridge	-	19	170	97	-	-	-	-	286	428
Maine	Machigonne II and Rebel Ferries	464	-	2,493	1,747	-	17	110	-	4,831	366
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	26,585	10,985	29,498	21,360	-	2,818	4,375	-	95,621	29,037
Michigan	Ironton Ferry	-	-	144	-	-	-	-	-	144	66
	St. Mary's River Ferry System	-	104	2,101	260	-	-	-	-	2,465	-
	Total	-	104	2,245	260	-	-	-	-	2,609	66
Nebraska	Bellevue Bridge	35	10	254	30	-	87	1,076	-	1,492	435
	Burt County Missouri River (Decatur) Bridge 4/	-	495	-	56	-	-	-	51	602	-
	Total	35	505	254	86	-	87	1,076	51	2,094	435
New Jersey	Cape May County Bridges	947	-	1,361	1,462	-	593	330	-	4,693	13,938
	Tacony-Palmyra and Burlington-Bristol Bridges	1,330	2,288	11,515	7,620	-	833	1,885	-	25,471	54,665
	Total	2,277	2,288	12,876	9,082	-	1,426	2,215	-	30,164	68,603
New York	Atlantic Beach Bridge	729	72	3,069	370	-	438	190	-	4,868	4,392
	Triborough Bridges and Tunnels 5/	184,974	140,530	176,892	18,932	-	72,799	28,413	789,325	1,411,865	577,951
	Total	185,703	140,602	179,961	19,302	-	73,237	28,603	789,325	1,416,733	582,343

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Oregon	Buena Vista Ferry	-	25	60	25	-	-	-	-	110	-
	Canby Ferry	-	-	87	-	-	-	-	-	87	-
	Cascade Locks Bridge	-	4	201	15	-	-	-	1,068	1,288	-
	Hood River - White Salmon Bridge	347	259	345	31	-	271	445	935	2,633	-
	Wheatland Ferry	-	42	315	47	-	-	-	-	404	-
	Total	347	330	1,008	118	-	271	445	2,003	4,522	-
Pennsylvania	Fredericktown Ferry 4/	-	17	-	5	-	-	-	-	22	88
Texas	Cameron County International Toll Bridge	123	-	3,436	-	-	971	2,270	13,132	19,932	7,770
	Del Rio International Bridge	315	-	578	-	-	135	315	3,515	4,858	2,805
	Eagle Pass-Piedras Negras International Bridge	1,377	-	910	-	-	747	885	4,396	8,315	2,384
	Fort Bend Toll Road	22,710	-	2,397	-	-	6,786	-	-	31,893	13,753
	Harris County Toll Facilities 6/	144,802	-	70,214	159,585	-	95,564	26,025	20,241	516,431	734,782
	Laredo-Nuevo Laredo International Bridge	15,817	-	29,726	1,702	-	3,907	3,165	3,277	57,594	24,659
	McAllen International Toll Bridge	380	-	2,246	103	-	74	210	9,065	12,078	15,818
	Pharr-Reynosa International Toll Bridge	300	-	2,098	-	-	699	465	3,059	6,621	2,884
	Roma International Toll Bridge	-	-	586	-	-	72	365	1,984	3,007	958
	San Luis Pass-Vacek Bridge	271	-	637	-	-	266	400	209	1,783	995
	Zaragoza Bridge	218	-	2,431	-	-	655	821	10,666	14,791	6,188
	Total	186,313	-	115,259	161,390	-	109,876	34,921	69,544	677,303	812,996
Virginia	Chesapeake Expressway	747	-	1,464	2,435	-	2,204	-	457	7,307	8,347
	Jordan Bridge	-	-	692	229	-	-	-	-	921	1,647
	Richmond Expressway System	3,393	2,729	7,604	4,519	-	6,640	4,157	-	29,042	56,717
	Total	4,140	2,729	9,760	7,183	-	8,844	4,157	457	37,270	66,711
Washington	Guemes Island Ferry	-	620	1,317	-	-	-	-	-	1,937	-
	Lummi Island-Gooseberry Point Ferry	-	612	1,301	-	-	-	-	-	1,913	-
	Puget Island Ferry	-	226	481	-	-	-	-	-	707	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	955	2,030	-	-	-	-	-	2,985	-
	Total	-	2,413	5,129	-	-	-	-	-	7,542	-
West Virginia	Parkersburg Bridge	9	-	288	707	-	-	-	90	1,094	1,349
Wisconsin	Cassville Car Ferry	-	2	66	24	-	-	-	-	92	76
Summary	Total Bridge And Tunnel Facilities	289,975	158,458	266,653	77,584	850	94,470	54,220	858,254	1,800,464	958,945
	Total Road Facilities	243,555	6,865	141,314	185,688	-	258,515	226,091	30,759	1,092,787	2,045,546
	Total Ferry Facilities	27,049	13,588	39,893	23,468	-	2,835	4,485	-	111,318	29,633
	Grand Total	560,579	178,911	447,860	286,740	850	355,820	284,796	889,013	3,004,569	3,034,124

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge,

and the Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.