

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2009 /1

AUGUST 2011

(MILLIONS OF DOLLARS)

TABLE FA-5

AGENCY AND FUND	RECEIPTS					EXPENDITURES												
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	PAYMENTS TO STATES AND D.C.			PAYMENTS TO LOCAL GOVERNMENTS	DIRECT EXPENDITURES							PAYMENTS TO (AND EXPENDITURES IN) TERRITORIES	GRAND TOTAL EXPENDITURES
						FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/		CAPITAL OUTLAY				ADMINISTRATION AND RESEARCH	TOTAL DIRECT			
										RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL			MAINTENANCE		
<u>Federal Highway Administration:</u>																		
Highway Trust Fund 4/	27,020.6	7,000.0	-	191.1	34,211.7													35,362.6
Other Funds																		
General Fund 5/	-	942.9	-	-	942.9													942.9
American Recovery and Reinvestment Act	-	2,416.6	-	-	2,416.6													2,416.6
Transfers from Department Of Defense	-	12.8	-	-	12.8													12.8
Total Other Funds	-	3,372.3	-	-	3,372.3													3,372.3
Total Funds Administered By FHWA	27,020.6	10,372.3	-	191.1	37,584.0	37,120.0	-	37,120.0	-	-	99.1	351.3	450.4	3.2	974.4	1,428.0	186.9	38,734.9
<u>Other Federal Agencies</u>																		
Highway Trust Fund																		
National Highway Traffic Safety Administration	998.9	-	-	-	998.9	778.3	-	778.3	71.8	-	-	-	-	-	130.7	130.7	18.1	998.9
Federal Motor Carrier Safety Administration	511.4	-	-	-	511.4	257.9	-	257.9	-	-	-	-	-	253.5	-	253.5	-	511.4
Forest Service 6/	21.5	-	-	-	21.5	-	-	-	-	-	21.5	21.5	-	-	-	21.5	-	21.5
National Park Service	57.2	-	-	-	57.2	-	-	-	-	-	57.2	57.2	-	-	-	57.2	-	57.2
Bureau Of Indian Affairs	364.3	-	-	-	364.3	-	-	-	-	-	364.3	364.3	-	-	-	364.3	-	364.3
Bureau Of Reclamation	0.3	-	-	-	0.3	-	-	-	-	-	0.3	0.3	-	-	-	0.3	-	0.3
Bureau Of Land Management	1.3	-	-	-	1.3	-	-	-	-	-	1.3	1.3	-	-	-	1.3	-	1.3
Fish and Wildlife Service	15.1	-	-	-	15.1	-	-	-	-	-	15.1	15.1	-	-	-	15.1	-	15.1
Department Of Defense 7/	19.1	-	-	-	19.1	-	-	-	-	-	19.1	19.1	-	-	-	19.1	-	19.1
Other Federal Agencies	67.1	-	-	-	67.1	-	-	-	-	-	-	-	-	67.1	67.1	-	-	67.1
Total Highway Trust Funds - Other Agencies	2,056.2	-	-	-	2,056.2	1,036.2	-	1,036.2	71.8	-	-	478.8	478.8	-	451.3	930.1	18.1	2,056.2
Other Agency Funds:																		
National Highway Traffic Safety Administration	-	108.0	-	-	108.0	-	-	-	-	-	-	-	-	108.0	108.0	-	-	108.0
Forest Service 6/	-	187.0	504.2	-	691.2	342.6	-	342.6	161.6	-	66.4	66.4	120.6	-	187.0	-	-	691.2
National Park Service	-	149.2	-	-	149.2	-	-	-	-	-	69.6	69.6	79.6	-	149.2	-	-	149.2
Bureau Of Indian Affairs	-	31.5	-	-	31.5	3.5	-	3.5	-	-	-	-	28.0	-	28.0	-	-	31.5
Bureau Of Reclamation	-	1.5	-	-	1.5	0.3	-	0.3	-	-	0.7	0.7	0.5	-	1.2	-	-	1.5
Bureau Of Land Management	-	20.1	3.0	-	23.1	0.6	-	0.6	2.4	-	-	-	20.1	-	20.1	-	-	23.1
Fish and Wildlife Service	-	9.2	-	-	9.2	-	-	-	-	-	-	-	9.2	-	9.2	-	-	9.2
Department of Interior, Natural Resources Revenue 8/	-	-	119.1	-	119.1	70.6	-	70.6	48.5	-	-	-	-	-	-	-	-	119.1
Army Corps of Engineers	-	-	0.2	-	0.2	-	-	-	0.2	-	-	-	-	-	-	-	-	0.2
Department of Energy	-	33.9	-	-	33.9	33.9	-	33.9	-	-	-	-	-	-	-	-	-	33.9
Federal Emergency Management Agency	-	202.2	-	-	202.2	111.3	-	111.3	90.9	-	-	-	-	-	-	-	-	202.2
Housing And Urban Development, CDBG	-	15.6	-	-	15.6	-	-	-	15.6	-	-	-	-	-	-	-	-	15.6
All Other Federal Agencies	-	386.5	-	-	386.5	120.3	-	120.3	266.3	-	(0.1)	(0.1)	-	-	(0.1)	-	-	386.5
Total, Other Agency Funds	-	1,144.7	626.5	-	1,771.2	683.1	-	683.1	585.5	-	136.6	136.6	258.0	108.0	502.6	-	-	1,771.2
Total Funds Administered By Other Agencies	2,056.2	1,144.7	626.5	-	3,827.4	1,719.3	-	1,719.3	657.3	-	-	615.4	615.4	258.0	559.3	1,432.7	18.1	3,827.4
Grand Total, All Funds Used for Highways	29,076.8	11,517.0	626.5	191.1	41,411.4	38,839.3	-	38,839.3	657.3	-	99.1	966.7	1,065.8	261.2	1,533.7	2,860.7	205.0	42,562.3
Highway Account Receipts Used for Mass Transit 9/	1,049.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CHECK
Receipts -
Expenditures

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.
2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.
3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.
4/ Includes some Federal-aid account expenditures administered jointly with other agencies. Amounts shown reflect a transfer of \$7 billion from the general fund to the Highway Trust Fund in Fiscal Year 2009.
5/ Includes supplemental Emergency Relief appropriations.
6/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.
7/ Does not include work performed within the confines of military reservations.
8/ The Office of Natural Resources Revenue manages mineral royalty transfers formerly handled by the Mineral Management Service.
9/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.