

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2008 /1

HS 2008 TABLE

AUGUST 2011

(MILLIONS OF DOLLARS)

TABLE FA-5R

AGENCY AND FUND	RECEIPTS					PAYMENTS TO STATES AND D.C.					EXPENDITURES							GRAND TOTAL EXPENDITURES
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/	PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	CAPITAL OUTLAY				ADMINISTRATION AND RESEARCH	TOTAL DIRECT		
											RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL			MAINTENANCE	
<b>Federal Highway Administration:</b>																		
Highway Trust Fund 4/	28,550.1	8,017.0	-	20.6	36,587.7	32,971.7	326.1	33,297.8	-	65.5	-	3.1	210.4	213.5	26.0	1,063.1	1,302.6	34,665.9
Other Funds																		
General Fund	-	376.9	-	-	376.9					-								376.9
Other Funds Transferred from Other Agencies:																		
National Highway Traffic Safety Administration	7.1	-	-	-	7.1					-								7.1
Federal Motor Carrier Safety Administration	1.7	146.4	-	-	148.1					-								148.1
Department of Agriculture	160.0	-	-	-	160.0					-								160.0
Department of Interior	248.2	-	-	-	248.2					-								248.2
Appalachian Development Highways	254.6	65.0	-	-	319.6					-								319.6
Department Of Defense 5/	2.7	25.8	-	-	28.5					-								28.5
Other	-	16.3	-	-	16.3					-								16.3
Total Transferred Funds	674.4	253.5	-	-	927.9					-								927.9
Total Other Funds	674.4	630.4	-	-	1,304.8	799.9	-	799.9	-	-	-	50.4	48.0	98.4	9.8	396.7	504.9	1,304.8
<b>Total Funds Administered By FHWA</b>	<b>29,224.5</b>	<b>8,647.4</b>	<b>-</b>	<b>20.6</b>	<b>37,892.5</b>	<b>33,771.6</b>	<b>326.1</b>	<b>34,097.7</b>	<b>-</b>	<b>65.5</b>	<b>-</b>	<b>53.5</b>	<b>258.4</b>	<b>311.9</b>	<b>35.8</b>	<b>1,459.8</b>	<b>1,807.5</b>	<b>35,970.7</b>
<b>Other Federal Agencies</b>																		
Highway Trust Fund 6/																		
Federal Motor Carrier Safety Administration	502.6	-	-	-	502.6	502.6	-	502.6	-	-	-	-	-	-	-	-	-	502.6
National Highway Traffic Safety Administration	729.9	-	-	-	729.9	413.9	-	413.9	71.8	15.7	-	-	-	-	228.5	228.5	-	729.9
Bureau Of Indian Affairs	389.4	-	-	-	389.4	389.4	-	389.4	-	-	-	-	-	-	-	-	-	389.4
Other Federal Agencies	70.0	-	-	-	70.0	70.0	-	70.0	-	-	-	-	-	-	-	-	-	70.0
Total Highway Trust Funds - Other Agencies	1,691.9	-	-	-	1,691.9	1,375.9	-	1,375.9	71.8	15.7	-	-	-	-	228.5	228.5	-	1,691.9
Other Agency Funds:																		
Federal Motor Carrier Safety Administration	-	-	3.8	-	3.8	-	-	-	-	-	-	-	-	-	3.8	3.8	-	3.8
National Highway Traffic Safety Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forest Service 7/	-	159.8	328.2	-	488.0	166.6	-	166.6	161.6	-	-	-	79.9	79.9	79.9	-	159.8	488.0
National Park Service	-	200.0	-	-	200.0	-	-	-	-	-	-	-	100.0	100.0	100.0	-	200.0	200.0
Bureau Of Indian Affairs	-	410.2	-	-	410.2	0.2	-	0.2	-	-	-	-	205.0	205.0	205.0	-	410.0	410.2
Bureau Of Reclamation	-	32.6	-	-	32.6	0.4	-	0.4	-	-	-	-	16.1	16.1	16.1	-	32.2	32.6
Army Corps Of Engineers	-	32.2	0.2	-	32.4	-	-	-	-	0.2	-	-	16.1	16.1	16.1	-	32.2	32.4
Bureau Of Land Management	-	2.6	32.2	-	34.8	0.2	-	0.2	2.4	-	-	-	16.1	16.1	16.1	-	32.2	34.8
Mineral Management Service	-	109.1	-	-	109.1	56.0	-	56.0	53.1	-	-	-	-	-	-	-	-	109.1
Federal Emergency Management Agency	-	174.3	-	-	174.3	83.4	-	83.4	90.9	-	-	-	-	-	-	-	-	174.3
Housing And Urban Development, CDBG	-	15.6	-	-	15.6	-	-	-	15.6	-	-	-	-	-	-	-	-	15.6
All Other Federal Agencies	-	647.6	-	-	647.6	381.2	-	381.2	266.3	-	-	-	0.1	0.1	-	-	0.1	647.6
Total, Other Agency Funds	-	1,784.0	364.4	-	2,148.3	688.0	-	688.0	590.1	-	-	-	433.3	433.3	433.2	3.8	870.3	2,148.3
<b>Total Funds Administered By Other Agencies</b>	<b>1,691.9</b>	<b>1,784.0</b>	<b>364.4</b>	<b>-</b>	<b>3,840.2</b>	<b>2,063.9</b>	<b>-</b>	<b>2,063.9</b>	<b>661.9</b>	<b>15.7</b>	<b>-</b>	<b>-</b>	<b>433.3</b>	<b>433.3</b>	<b>433.2</b>	<b>232.3</b>	<b>1,098.8</b>	<b>3,840.2</b>
<b>Grand Total, All Funds Used for Highways</b>	<b>30,916.4</b>	<b>10,431.4</b>	<b>364.4</b>	<b>20.6</b>	<b>41,732.7</b>	<b>35,835.5</b>	<b>326.1</b>	<b>36,161.6</b>	<b>661.9</b>	<b>81.2</b>	<b>-</b>	<b>53.5</b>	<b>691.7</b>	<b>745.2</b>	<b>469.0</b>	<b>1,692.1</b>	<b>2,906.3</b>	<b>39,810.9</b>
Highway Account Receipts Used for Mass Transit 8/	407.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CHECK Receipts - Expenditures

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.  
 2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.  
 3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.  
 4/ Includes Federal-aid account expenditures administered jointly with other agencies.  
 5/ Does not include work performed within the confines of military reservations.  
 6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA

accounting records. Jointly-administered programs are shown as FHWA expenditures.  
 7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.  
 8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.