

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2008 1/

TABLE LGF-4B
Multiple Pages

OCTOBER 2010

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	27	-	-	-	-	-	-	-	27	-
California	Foothill/Eastern Toll Roads	66,533	580	17,190	3,404	-	52,916	25,525	-	166,148	628,572
	Golden Gate Bridge	18,179	16,221	21,212	12,046	-	1,726	-	53,850	123,234	166,529
	State Route 91 Express Lanes	1,120	-	11,668	1,851	-	8,638	4,225	2,000	29,502	86,817
	San Joaquin Hills Toll Road	2,362	-	10,729	2,744	-	84,077	3,485	-	103,397	353,654
	Total	88,194	16,801	60,799	20,045	-	147,357	33,235	55,850	422,281	1,235,572
Colorado	E-470 Beltway	5,033	-	22,968	11,499	-	47,457	509,420	-	596,377	298,274
	Pikes Peak Toll Highway	421	-	1,320	1,244	-	32	49	-	3,066	2,305
	Total	5,454	-	24,288	12,743	-	47,489	509,469	-	599,443	300,579
Florida	Biscayne Key (Rickenbacker) Causeway	1,812	243	3,988	1,092	-	21	202	-	7,358	16,137
	Broad Causeway	2,055	-	1,944	1,181	850	96	488	-	6,614	1,704
	Card Sound Toll Bridge	2,640	-	539	146	-	-	-	252	3,577	6,503
	Lee County Toll Bridges 3/	11,242	-	4,297	6,476	-	10,237	8,783	5,665	46,700	42,585
	Osceola Parkway	248	-	83	6,208	-	4,720	2,423	46	13,728	9,761
	Pensacola Beach Bridge	364	93	296	93	-	-	-	2,089	2,935	1
	Venetian Causeway	-	1,489	1,166	-	-	-	-	-	2,655	-
	Total	18,361	1,825	12,313	15,196	850	15,074	11,896	8,052	83,567	76,691
Illinois	New Harmony Bridge	-	80	123	132	-	-	-	-	335	127
Maine	Machigonne II Ferry 4/	159	-	1,312	895	-	20	125	-	2,511	269
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	17,604	11,756	36,112	24,423	-	2,532	4,160	-	96,587	23,781
Michigan	Ironton Ferry	-	-	204	-	-	-	-	-	204	125
	St. Mary's River Ferry System	-	130	2,280	278	-	-	-	-	2,688	-
	Total	-	130	2,484	278	-	-	-	-	2,892	125
Nebraska	Bellevue Bridge	11	57	239	283	-	14	755	104	1,463	843
	Burt County Missouri River (Decatur) Bridge	208	46	277	114	-	-	-	-	645	653
	Total	219	103	516	397	-	14	755	104	2,108	1,496
New Jersey	Cape May County Bridges	1,096	-	1,482	1,369	-	771	360	-	5,078	9,401
	Tacony-Palmyra and Burlington-Bristol Bridges	3,281	7,391	12,544	5,409	-	821	2,000	-	31,446	59,131
	Total	4,377	7,391	14,026	6,778	-	1,592	2,360	-	36,524	68,532
New York	Atlantic Beach Bridge	108	78	3,011	1,933	-	357	210	-	5,697	10,052
	Triborough Bridges and Tunnels 5/	771,192	161,355	236,664	15,375	-	95,537	1,567,427	760,939	3,608,489	527,091
	Total	771,300	161,433	239,675	17,308	-	95,894	1,567,637	760,939	3,614,186	537,143

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Oregon	Buena Vista Ferry	-	15	78	32	-	-	-	-	125	-
	Canby Ferry	-	-	113	-	-	-	-	-	113	-
	Cascade Locks Bridge	-	41	304	20	-	-	-	966	1,331	-
	Hood River - White Salmon Bridge	420	312	367	47	-	250	460	678	2,534	-
	Wheatland Ferry	-	202	384	90	-	-	-	-	676	-
	Total	420	570	1,246	189	-	250	460	1,644	4,779	-
Pennsylvania	Fredericktown Ferry	-	-	82	49	-	-	-	-	131	13
Texas	Cameron County International Toll Bridge	912	-	384	-	-	1,748	670	10,104	13,818	8,786
	Del Rio International Bridge	7	-	536	-	-	77	400	4,326	5,346	2,524
	Eagle Pass-Piedras Negras International Bridge	325	-	1,253	-	-	592	1,015	5,850	9,035	1,762
	Fort Bend Toll Road	5,254	-	3,566	-	-	6,795	-	-	15,615	21,386
	Harris County Toll Facilities 6/	56,951	-	85,542	-	-	102,613	778,013	203,120	1,226,239	878,933
	Laredo-Nuevo Laredo International Bridge	5,037	-	34,086	1,698	-	3,209	3,240	5,565	52,835	19,767
	McAllen International Toll Bridge	18,755	-	2,542	-	-	1,948	235	18,167	41,647	27,710
	Pharr-Reynosa International Toll Bridge	2,421	-	1,432	-	-	610	1,900	5,370	11,733	3,392
	Roma International Toll Bridge	10	-	1,510	-	-	65	455	950	2,990	697
	San Luis Pass-Vacek Bridge	-	-	500	-	-	171	1,680	172	2,523	1,613
	Zaragoza Bridge	281	-	3,055	-	-	48	352	13,296	17,032	12,751
	Total	89,953	-	134,406	1,698	-	117,876	787,960	266,920	1,398,813	979,321
Virginia	Chesapeake Expressway	122	-	1,480	1,152	-	2,119	741	377	5,991	8,848
	Jordan Bridge	-	-	823	327	-	-	-	497	1,647	2,386
	Richmond Expressway System	7,622	4,865	6,888	2,975	-	6,823	6,072	-	35,245	55,152
	Total	7,744	4,865	9,191	4,454	-	8,942	6,813	874	42,883	66,386
Washington	Guemes Island Ferry	-	25	79	-	-	-	-	107	211	-
	Lummi Island-Gooseberry Point Ferry	-	509	1,613	-	-	-	-	-	2,122	-
	Puget Island Ferry	-	173	547	-	-	-	-	-	720	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	1,285	4,070	-	-	-	-	-	5,355	-
	Total	-	1,992	6,309	-	-	-	-	107	8,408	-
West Virginia	Parkersburg Bridge	445	-	365	632	-	18	37	-	1,497	1,747
Wisconsin	Cassville Car Ferry	-	4	72	22	-	-	-	-	98	60
Summary	Total Bridge And Tunnel Facilities	840,801	187,406	334,939	48,373	850	118,316	1,590,669	888,840	4,010,194	923,892
	Total Road Facilities	145,693	5,445	161,434	31,077	-	316,190	1,329,953	205,543	2,195,335	2,343,702
	Total Ferry Facilities	17,763	14,099	46,946	25,789	-	2,552	4,285	107	111,541	24,248
	Grand Total	1,004,257	206,950	543,319	105,239	850	437,058	2,924,907	1,094,490	6,317,070	3,291,842

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Machigonne II Ferry in Maine changed its fiscal reporting year. The financial report used for this table is a transitional one. It is for the six-month period from October 1, 2007 to March 31, 2008.

5/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.