

**DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2009 1/**

TABLE LGF-4B  
Multiple Pages

February 2012

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Arkansas	Northwest Arkansas Regional Airport Access Road	32	-	-	-	-	-	-	-	32	-
California	Foothill/Eastern Toll Roads	60,394	3,491	15,572	2,683	-	51,861	31,360	-	165,361	598,737
	Golden Gate Bridge	29,704	15,301	17,138	13,451	-	751	-	38,481	114,826	181,766
	State Route 91 Express Lanes	19,207	-	11,767	1,763	-	10,197	4,345	23,024	70,303	81,332
	San Joaquin Hills Toll Road	6,497	-	10,485	2,115	-	82,502	8,205	-	109,804	382,205
	Total	115,802	18,792	54,962	20,012	-	145,311	43,910	61,505	460,294	1,244,040
Colorado	E-470 Beltway	15,076	-	25,937	5,013	-	32,539	74,260	-	152,825	268,495
	Pikes Peak Toll Highway	1,038	-	1,269	812	-	35	51	-	3,205	2,817
	Total	16,114	-	27,206	5,825	-	32,574	74,311	-	156,030	271,312
Florida	Biscayne Key (Rickenbacker) Causeway	4,725	-	4,301	4,247	-	140	209	-	13,622	12,768
	Broad Causeway	210	-	2,103	528	1,000	82	354	-	4,277	2,694
	Card Sound Toll Bridge	26	-	551	167	-	-	-	345	1,089	6,978
	Lee County Toll Bridges 3/	5,799	-	4,997	5,395	-	9,657	20,531	3,897	50,276	37,642
	Osceola Parkway	36	-	87	4,215	-	4,648	2,483	78	11,547	9,987
	Pensacola Beach Bridge	407	157	344	136	-	-	-	1,953	2,997	1
	Venetian Causeway	-	1,383	1,091	-	-	-	-	-	2,474	-
	Total	11,203	1,540	13,474	14,688	1,000	14,527	23,577	6,273	86,282	70,070
Illinois	New Harmony Bridge	-	71	184	79	-	-	-	-	334	111
Maine	Machigonne II Ferry	259	-	2,284	2,666	-	34	70	-	5,313	236
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	12,831	12,087	29,438	23,604	-	2,431	9,320	-	89,711	33,978
Michigan	Ironton Ferry	-	-	156	-	-	-	-	-	156	160
	St. Mary's River Ferry System	-	118	2,036	283	-	-	-	-	2,437	-
	Total	-	118	2,192	283	-	-	-	-	2,593	160
New Jersey	Cape May County Bridges	1,386	-	1,537	1,392	-	4,614	415	-	9,344	7,720
	Tacony-Palmyra and Burlington-Bristol Bridges	1,272	7,882	12,637	10,556	-	633	2,070	-	35,050	55,283
	Total	2,658	7,882	14,174	11,948	-	5,247	2,485	-	44,394	63,003
New York	Atlantic Beach Bridge	97	71	3,059	375	-	346	220	54	4,222	12,168
	Triborough Bridges and Tunnels	377,312	139,417	253,016	45,174	-	101,354	292,248	762,052	1,970,573	731,097
	Total	377,409	139,488	256,075	45,549	-	101,700	292,468	762,106	1,974,795	743,265
Oregon	Buena Vista Ferry	-	61	70	31	-	-	-	-	162	-
	Canby Ferry	-	-	128	-	-	-	-	-	128	-
	Cascade Locks Bridge	-	50	333	24	-	-	-	881	1,288	-
	Hood River - White Salmon Bridge	-	128	563	24	-	239	470	1,145	2,569	-
	Wheatland Ferry	-	-	565	99	-	-	-	-	664	-
	Total	-	239	1,659	178	-	239	470	2,026	4,811	-
Pennsylvania	Fredericktown Ferry	-	-	93	42	-	-	-	-	135	41
Texas	Cameron County International Toll Bridge	2,378	-	4,248	-	-	1,954	720	7,391	16,691	6,553
	Del Rio International Bridge	3	-	577	-	-	58	430	4,912	5,980	2,387
	Eagle Pass-Piedras Negras International Bridge	30	-	1,063	-	-	548	1,055	5,201	7,897	2,008

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Texas	Fort Bend Toll Road	599	-	4,116	-	-	6,091	-	-	10,806	27,392
	Harris County Toll Facilities 5/	84,188	-	112,424	-	-	112,696	515,011	266,276	1,090,595	1,100,791
	Laredo-Nuevo Laredo International Bridge	2,126	-	31,975	1,698	-	3,245	3,380	3,590	46,014	17,382
	McAllen International Toll Bridge	17,062	-	2,300	-	-	1,897	245	11,795	33,299	11,378
	Pharr-Reynosa International Toll Bridge	2,349	-	1,908	-	-	545	1,975	2,416	9,193	4,190
	Roma International Toll Bridge	27	-	891	-	-	23	267	1,004	2,212	719
	San Luis Pass-Vacek Bridge	-	-	558	-	-	213	469	114	1,354	1,265
	Zaragosa Bridge	74	-	4,082	-	-	28	340	11,194	15,718	12,102
	Total	108,836	-	164,142	1,698	-	127,298	523,892	313,893	1,239,759	1,186,167
Virginia	Chesapeake Expressway	-	-	1,606	1,660	-	2,080	1,252	348	6,946	9,035
	Jordan Bridge	-	-	443	127	-	-	-	-	570	2,408
	Richmond Expressway System	-	10,202	10,720	1,934	-	6,907	5,980	-	35,743	54,702
	Total	-	10,202	12,769	3,721	-	8,987	7,232	348	43,259	66,145
Washington	Guemes Island Ferry	-	423	1,340	-	-	-	-	-	1,763	-
	Lummi Island-Gooseberry Point Ferry	-	611	1,935	-	-	-	-	-	2,546	-
	Puget Island Ferry	-	172	544	-	-	-	-	-	716	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	1,375	4,355	-	-	-	-	-	5,730	-
	Total	-	2,581	8,174	-	-	-	-	-	10,755	-
West Virginia	Parkersburg Bridge	-	-	466	785	-	16	38	-	1,305	1,733
Wisconsin	Cassville Car Ferry	-	3	91	24	-	-	-	-	118	84
Summary	Total Bridge And Tunnel Facilities	444,987	164,460	349,922	84,031	1,000	126,343	325,436	856,425	2,352,604	1,107,945
	Total Road Facilities	187,067	13,693	194,426	20,322	-	309,556	642,947	289,726	1,657,737	2,537,901
	Total Ferry Facilities	13,090	14,850	43,035	26,749	-	2,465	9,390	-	109,579	34,499
	Grand Total	645,144	193,003	587,383	131,102	1,000	438,364	977,773	1,146,151	4,119,920	3,680,345

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.