

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2010 1/

TABLE SF-3B

May 2012

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	42,100	3,800	-	106,942	-	152,842
	Whittier Tunnel	Alaska Department of Transportation	-	-	-	1,740	-	-	2,522	-	4,262
	Total		-	-	-	43,840	3,800	-	109,464	-	157,104
California	Bay Area Toll Authority 3/	Metropolitan Transportation Commission	2,098,820	-	102,027	468,764	-	46,707	18,319	2,059,477	2,695,294
	South Bay Expressway	Marquie Infrastructure Group (California DOT)	39,018	-	-	23,431	-	2,469	31,577	-	57,477
	Total		2,137,838	-	102,027	492,195	-	49,176	49,896	2,059,477	2,752,771
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	552	151	-	-	-	-	703
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	128,540	-	-	91,955	5,032	3,567	9,622	-	110,176
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	285,794	-	-	333,434	411	35,021	13,471	-	382,337
	Total		414,334	-	-	425,389	5,443	38,588	23,093	-	492,513
Florida	Central Florida Expressway	Florida Department of Transportation	-	-	-	4,154	-	-	18,636	-	22,790
	Everglades Parkway	Florida Department of Transportation	17,148	-	-	19,962	-	6	-	-	19,968
	Florida Turnpike	Florida Department of Transportation	506,363	-	-	594,693	8,929	35,582	9,235	818,266	1,466,705
	Garcon Point Bridge	Florida Department of Transportation	971	5,285	-	4,099	-	304	4	-	4,407
	Miami-Dade County Expressways	Florida Department of Transportation	378,044	-	-	110,924	-	9,840	1,923	6,500	129,187
	Mid Bay Bridge	Mid Bay Bridge Authority	61,773	-	-	13,643	-	929	3,233	-	17,805
	Orlando-Orange County Expressway	Florida Department of Transportation	311,357	-	-	255,243	-	5,917	9,742	545,180	816,082
	Pinellas Bayway	Florida Department of Transportation	-	-	-	3,508	-	43,089	483	-	47,080
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	-	-	-	16,400	-	249,698	158	-	266,256
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	24,111	-	-	40,188	-	441	74,291	-	114,920
	I-95 Express Lanes Toll	Florida Department of Transportation	-	-	-	9,164	-	87,098	5,033	-	101,295
Total		1,299,767	5,285	-	1,071,978	8,929	432,904	122,738	1,369,946	3,006,495	
Georgia	Georgia 400	Georgia State Tollway Authority	30,757	16,138	-	21,757	49	221	512	-	22,539
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	647,280	317,511	-	683,081	2,388	1,575	7,713	315,425	1,010,182
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	7,977	-	-	164,660	9,069	-	18,855	57,649	250,233
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	12,901	16,795	288	408	17,576	1,202	579	4,981	25,034
	Total		20,878	16,795	288	165,068	26,645	1,202	19,434	62,630	275,267
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	165,122	-	-	84,368	3,627	68,333	4,486	-	160,814
Louisiana	Greater New Orleans Bridges	Crescent City Connection Division	25,685	-	5,441	20,916	-	1	134	-	26,492
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	45,230	-	5,441	16,115	-	41	7	-	21,604
	Total		70,915	-	10,882	37,031	-	42	141	-	48,096
Maine	Island Ferry System	Maine Port Authority	716	-	4,576	4,598	-	11	808	-	9,993
	Maine Turnpike	Maine Turnpike Authority	88,866	-	-	130,909	3,899	133	2,452	-	137,393
	Total		89,582	-	4,576	135,507	3,899	144	3,260	-	147,386
Maryland	Chesapeake Bay and various river crossings 4/	Maryland Transportation Authority	1,105,458	-	239,274	207,762	5,506	12,026	3,093	561,505	1,029,166
	John F. Kennedy Memorial Highway	Maryland Transportation Authority	-	-	-	113,184	9,012	-	3,133	-	125,329
	Total		1,105,458	-	239,274	320,946	14,518	12,026	6,226	561,505	1,154,495

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2010 1/

TABLE SF-3B

May 2012

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCES-SIONS AND RENTALS	NET INCOME FROM INVEST-MENTS	MISCEL-LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRU-CTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System 5/	Massachusetts Turnpike Authority	-	-	-	290,454	44,073	7,076	155,000	-	496,603
	Maurice J. Tobin (Mystic River) Bridge	Massachusetts Port Authority	-	-	-	29,227	507	-	-	-	29,734
	Total		-	-	-	319,681	44,580	7,076	155,000	-	526,337
Michigan	Blue Water Bridge	Michigan Department of Transportation	48	-	-	19,080	-	53	-	-	19,133
	Mackinac Straits Bridge	Mackinac Bridge Authority	5,945	-	-	12,930	-	1,330	-	-	14,260
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	5,778	-	-	6,822	446	44	197	-	7,509
	Total		11,771	-	-	38,832	446	1,427	197	-	40,902
Nevada	Valley of Fire State Park	Nevada State Parks	-	-	57	797	-	-	-	-	854
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	100,892	-	-	116,425	1,653	2,302	-	221,781	342,161
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	309,418	-	-	46,527	6,358	3,327	380	-	56,592
	Delaware River - northern crossings 6/	Delaware River Joint Toll Bridge Commission	373,160	-	-	89,640	-	3,092	461	-	93,193
	New Jersey Turnpike System	New Jersey Turnpike Authority	2,327,332	-	-	1,017,191	33,805	50,325	62,550	1,850,000	3,013,871
Total		3,009,910	-	-	1,153,358	40,163	56,744	63,391	1,850,000	3,163,656	
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	4,283	-	-	3,448	174	96	36	-	3,754
	Hudson River crossings 7/	New York State Bridge Authority	44,808	-	-	37,637	-	414	511	-	38,562
	Manhattan and Staten Island area crossings 8/	Port Authority of New York and New Jersey	-	-	-	975,529	-	-	-	-	975,529
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	2,283	-	-	1,899	1,307	4	106	-	3,316
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	63,107	-	-	21,900	9,783	443	1,320	-	33,446
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	85,165	-	-	14,910	43,232	3,725	771	-	62,638
	Thomas E. Dewey Thruway	New York State Thruway Authority	1,054,510	-	-	658,129	12,494	2,618	55,924	-	729,165
	Thousand Island Bridges	Thousand Islands Bridge Authority	16,011	-	-	7,396	1,990	-	7	-	9,393
	Total		1,270,167	-	-	1,720,848	68,980	7,300	58,675	-	1,855,803
North Carolina	Cherry Branch	North Carolina Department of Transportation	-	-	3,579	-	-	-	8	-	3,587
	Hatteras	North Carolina Department of Transportation	-	-	10,223	-	21	-	8	-	10,252
	Oracoce	North Carolina Department of Transportation	-	-	2,092	645	41	-	8	-	2,786
	Oracoce Cedar Island	North Carolina Department of Transportation	-	-	4,259	544	26	-	5	-	4,834
	Oracoce Swan Quarter	North Carolina Department of Transportation	-	-	1,020	144	-	-	-	-	1,164
	South Port	North Carolina Department of Transportation	-	-	2,462	710	54	-	24	-	3,250
Total		-	-	23,635	2,043	142	-	53	-	25,873	
Ohio	Ohio Turnpike	Ohio Turnpike Commission	150,446	-	2,232	235,957	14,611	1,514	1,641	142,870	398,825
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	338,490	-	-	228,711	1,278	7,827	3,075	-	240,891
Pennsylvania	Delaware River - Philadelphia area crossings 9/	Delaware River Port Authority	432,243	-	-	246,676	-	6,735	7,599	652,301	913,311
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	173,029	824,473	87,733	691,715	-	42,452	26,959	2,970,542	3,819,401
Total		605,272	824,473	87,733	938,391	-	49,187	34,558	3,622,843	4,732,712	
Rhode Island	Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	28,771	-	-	18,276	27	50,402	-	49,205	117,910
South Carolina	Cross Island Parkway	South Carolina Department of Transportation	45,297	-	-	6,998	-	-	619	-	7,617
	Southern Connector	Connector 2000 Association	5,719	-	-	5,352	-	312	2	-	5,666
Total		51,016	-	-	12,350	-	312	621	-	-	13,283
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	418	24	-	-	-	-	442
	Houston-Benton Ferry	Tennessee Department of Transportation	-	-	500	7	-	-	-	-	507
Total		-	-	918	31	-	-	-	-	-	949
Texas	Camino Colombia Toll Road	Texas DOT	-	-	356,447	3,352	-	-	-	-	359,799
	Central Texas Turnpike System	Texas Turnpike Authority	465,591	-	-	75,331	13	6,744	27,762	-	109,850
	Dallas North Tollway	Texas Turnpike Authority	204,686	537,940	7,542	399,054	-	9,788	17,269	949,925	1,383,578
	U. S. 183A Toll Road	Central Texas Regional Mobility Authority	57,332	-	-	14,675	-	488	5,676	175,539	196,378
	Total		727,609	537,940	363,989	492,412	13	17,020	50,707	1,125,464	2,049,605
Utah	UDOT Express Lane Toll	Utah Department of Transportation	-	-	-	-	924	17	-	-	941
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	191,053	-	-	45,052	-	13,875	613	-	59,540
	Coleman Bridge	Virginia Department of Transportation	6,868	-	-	6,445	-	20	-	-	6,465

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2010 1/

TABLE SF-3B

May 2012

(THOUSANDS OF DOLLARS)

Multiple sheets

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
	Dulles Toll Road	Virginia Department of Transportation	1,155	-	-	-	-	-	3,467	-	3,467
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	2,278	-	-	9,914	-	3	465	-	10,382
	Total		201,354	-	-	61,411	-	13,898	4,545	-	79,854
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	66,771	-	113,168	192,310	-	-	45,888	101,897	453,263
West Virginia	West Virginia Turnpike 10/	West Virginia Parkways Authority	40,155	-	-	79,072	-	1,500	7,087	-	87,659
Summary	Total Bridge and Tunnel Facilities		5,542,385	22,080	107,756	3,489,489	166,964	480,039	266,897	4,615,964	9,127,109
	Total Road Facilities		6,974,683	1,696,062	698,726	5,361,494	71,209	340,687	351,813	6,765,182	13,589,111
	Total Ferry Facilities		67,487	-	142,349	241,226	3,942	11	153,691	101,897	643,116
	Grand Total		12,584,555	1,718,142	948,831	9,092,209	242,115	820,737	772,401	11,483,043	23,359,336

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

4/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

5/ Due to a change in accounting time periods, this table repeats the FY 2007 data for FY 2008.

FHWA will show the FY 2009 accounting time period in "Highway Statistics 2009".

6/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

7/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

8/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

9/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

10/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.