

FUNDING FOR DIRECT STATE MASS TRANSIT ACTIVITIES - 2011 1/

NOVEMBER 2012

(THOUSANDS OF DOLLARS)

TABLE MT-1A

STATE	RECEIPTS								DISBURSEMENTS					
	HIGHWAY- USER TAX REVENUES	GENERAL FUND REVENUES	OTHER STATE IMPOSTS	MISCEL- LANEOUS	BOND PROCEEDS	PAYMENTS FROM OTHER GOVERNMENTS			TOTAL RECEIPTS	CAPITAL OUTLAY	OPERATIONS AND MAINTENANCE	ADMINIS- TRATION	DEBT SERVICE	TOTAL DISBURSEMENTS
						FEDERAL	OTHER	LOCAL						
						FHWA	FEDERAL							
Alabama	-	-	-	-	-	-	-	-	-	-	-	-	-	
Alaska	23	-	-	-	-	-	-	-	23	-	-	23	-	
Arizona	15,146	-	-	-	-	-	-	-	15,146	13,749	165	1,232	-	
Arkansas	970	-	-	-	-	-	-	-	970	-	970	-	970	
California	932,705	-	-	-	-	-	-	-	932,705	52,320	-	165,442	714,943	
Colorado	35,516	-	-	-	-	-	-	-	35,516	24,251	8,461	2,804	-	
Connecticut	611,518	-	-	-	-	-	-	-	611,518	307,635	298,643	5,240	-	
Delaware	102,033	-	-	3,000	-	-	-	-	105,033	31,509	73,524	-	-	
Dist. of Col.	19,696	-	-	4,224	-	-	-	-	23,920	-	-	-	23,920	
Florida	1,556	-	-	-	-	-	-	-	1,556	-	-	1,556	-	
Georgia	1,072	-	-	-	-	-	-	-	1,072	-	-	1,072	-	
Hawaii	2,681	-	-	-	-	-	-	-	2,681	359	2,322	-	-	
Idaho	1,205	-	-	-	-	-	-	-	1,205	5	-	1,200	-	
Illinois 2/	3,110	-	-	-	-	-	-	-	3,110	-	-	3,110	-	
Indiana	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iowa	14,066	-	-	-	-	-	-	-	14,066	10,532	2,788	746	-	
Kansas	636	-	-	-	-	-	-	-	636	636	-	-	-	
Kentucky	82,647	-	-	-	-	-	-	-	82,647	-	81,829	818	-	
Louisiana	11,017	-	-	-	-	-	-	-	11,017	4,144	6,873	-	-	
Maine	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maryland	30,780	-	-	-	-	-	-	-	30,780	263	2,502	-	28,015	
Massachusetts 2/	62,294	-	-	-	-	-	-	-	62,294	37,269	19,245	5,780	-	
Michigan	257,053	-	-	-	-	-	-	-	257,053	18,453	208,983	8,818	20,799	
Minnesota	472,021	-	200,000	-	-	-	-	-	672,021	301,504	370,517	-	-	
Mississippi	16,384	-	-	-	-	-	-	-	16,384	6,369	5,788	4,227	-	
Missouri	-	-	-	-	-	-	-	-	-	-	-	-	-	
Montana	1,909	-	-	-	-	-	-	-	1,909	872	74	963	-	
Nebraska	2,829	-	-	-	-	-	-	-	2,829	-	2,829	-	-	
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Hampshire 2/	1,054	-	-	-	-	-	-	-	1,054	102	605	347	-	
New Jersey	50,985	-	-	-	-	-	-	-	50,985	50,985	-	-	-	
New Mexico	447	-	-	-	-	-	-	-	447	-	447	-	-	
New York	14,065	-	-	-	-	-	-	-	14,065	366	-	8,685	5,014	
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ohio	764	-	-	-	-	-	-	-	764	-	386	378	-	
Oklahoma	39,742	-	-	-	-	-	-	-	39,742	14,692	25,050	-	-	
Oregon	13,207	-	-	-	-	-	-	-	13,207	5,259	4,161	3,787	-	
Pennsylvania	751,877	-	-	100,000	-	-	-	-	851,877	-	843,952	7,925	-	
Rhode Island	127,886	-	-	-	-	-	-	-	127,886	118,138	7,060	2,688	-	
South Carolina	17,635	-	-	-	-	-	-	-	17,635	9,670	4,035	3,930	-	
South Dakota	16,346	-	-	-	-	-	-	-	16,346	4,904	144	11,298	-	
Tennessee	59,804	-	-	-	-	-	-	-	59,804	27,271	30,679	1,854	-	
Texas	39,502	-	-	-	-	-	-	-	39,502	39,502	-	-	-	
Utah	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vermont	539	-	-	-	-	-	-	-	539	539	-	-	-	
Virginia	-	-	-	-	-	-	-	-	-	-	-	-	-	
Washington	5,353	-	-	-	-	-	-	-	5,353	-	-	5,353	-	
West Virginia	6,903	-	-	-	-	-	-	-	6,903	5,982	23	898	-	
Wisconsin	744	-	-	-	-	-	-	-	744	-	-	744	-	
Wyoming	140	-	-	-	-	-	-	-	140	140	-	-	-	
<b>Total</b>	<b>3,825,860</b>	<b>-</b>	<b>200,000</b>	<b>107,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,133,084</b>	<b>1,087,420</b>	<b>2,001,085</b>	<b>251,888</b>	<b>792,691</b>	<b>4,133,084</b>

1/ Table MT-1A is the first in a series of tables on mass transit. Table MT-1A includes only direct State expenditures for transit projects. This table does not include State-owned or State-contracted mass transit operators. Table MT-1B shows State transfers to mass transit operators. Table MT-2A

shows transit operators' funding of capital expenditures. Table MT-2B shows transit operators funding for operating expenditures. NOTE: Information contained in Tables MT-2A and MT-2B is one year behind that contained in Tables MT-1A and MT-1B.

2/ Amounts shown represent data reported for Illinois is 2009 and the others are 2010.