

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2011 1/
CLASSIFIED BY FUNCTION**

NOVEMBER 2012

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	19,412	41,276	767,033	827,721	152,120	24,959	314	-	-	25,273	152,536	19,264	171,800	157,579	34,657	-	27,966	220,202
Alaska	22,622	51,991	340,236	414,849	33,291	16,736	28,402	-	142,300	187,438	46,359	21,461	67,820	31,666	22,600	1,240	1,515	57,021
Arizona	88,488	124,320	774,352	987,160	111,071	14,093	3,764	4,263	-	22,120	161,776	33,687	195,463	139,610	11,263	32,667	2,483	186,023
Arkansas	40,172	56,901	571,722	668,795	141,212	7,174	12,753	23,014	-	42,941	21,924	10,798	32,722	52,543	28,178	-	7,877	88,598
California	240,250	715,965	3,111,333	4,067,548	957,329	212,073	33,877	238,085	138,811	622,846	626,623	110,525	737,148	77,784	1,649,148	30,796	-	1,757,728
Colorado	25,868	30,985	540,434	597,287	277,374	57,408	57,387	8,087	-	122,882	168,172	31,563	199,735	99,923	18,044	29,695	9,729	157,391
Connecticut	11,235	64,756	683,846	759,837	71,565	1,559	36,246	5,183	231	43,219	305,340	17,989	323,329	-	12,244	3,445	340	16,029
Delaware	20,291	25,837	244,518	290,646	5,915	6,306	16,188	-	374,274	396,768	60,963	5,905	66,868	44,194	9,641	15,755	691	70,281
Florida	199,596	848,403	3,001,482	4,049,481	619,761	22,918	-	-	284,513	307,431	163,992	77,211	241,203	18,408	318,282	-	37,129	373,819
Georgia	124,824	161,240	1,042,851	1,328,915	165,853	20,751	25	34,419	6,618	61,813	361,101	37,179	398,280	61,184	141,271	-	1,268	203,723
Hawaii	2,077	15,562	197,470	215,109	22,188	2,408	-	15,016	-	17,424	63,571	10,649	74,220	-	6,907	1,701	143	8,751
Idaho	27,906	62,062	352,982	442,950	104,796	2,917	15,133	1,763	-	19,813	20,885	6,868	27,753	21,408	3,691	7,513	5,148	37,760
Illinois 3/	62,201	320,060	1,886,396	2,268,657	414,327	43,347	86,247	-	132,536	262,130	194,619	57,226	251,845	162,469	54,329	30,152	10,750	257,700
Indiana	141,316	112,142	1,089,083	1,342,541	542,777	-	25,614	-	17,291	42,905	279,494	4,120	283,614	-	10,020	-	387	10,407
Iowa	26,724	78,699	683,846	769,319	106,005	26,149	66,602	3,859	-	96,610	34,236	20,054	54,290	55,972	51,928	-	12,753	120,653
Kansas	16,083	73,088	591,905	681,078	145,065	2,813	4,873	5,923	10,363	23,972	43,050	8,265	51,315	65,604	13,322	2,280	-	81,206
Kentucky	45,336	147,958	853,108	1,046,402	341,876	-	22,791	51,826	-	74,617	11,109	12,197	23,306	79,800	11,449	-	-	91,249
Louisiana	40,163	83,771	1,448,959	1,572,893	89,797	1,415	1,831	35,716	32,573	71,535	209,428	10,107	219,535	51,732	35,495	386	6,550	94,163
Maine	9,705	49,122	321,205	380,032	116,499	8,395	28,547	-	58,158	95,100	13,680	7,274	20,954	5,554	14,850	928	4,392	25,724
Maryland	47,804	120,924	1,154,631	1,323,359	159,922	27,609	70,222	22,963	124,659	245,453	66,310	23,158	89,468	87,731	10,314	1,962	122	100,129
Massachusetts 3/	11,596	165,390	887,053	1,064,039	147,473	13,253	69,688	144	55,937	139,022	270,170	3,928	274,098	159,695	16,813	25,178	1,519	203,205
Michigan	10,849	7,843	1,156,100	1,174,792	172,542	21,605	79,380	-	12,002	112,987	56,074	28,735	84,809	187,258	40,012	-	11,066	238,336
Minnesota	50,109	49,929	1,139,568	1,239,606	389,511	11,882	80,586	10,039	-	102,507	140,879	1,227	142,106	88,721	43,008	1,591	4,691	138,011
Mississippi	127,458	95,546	536,478	759,482	81,729	1,439	2,523	22,768	-	26,730	52,483	18,367	70,850	5,960	14,955	-	15,181	36,096
Missouri	57,850	133,553	1,094,798	1,286,201	427,078	64,428	32,545	-	-	96,973	50,043	24,220	74,263	181,855	57,630	3,920	8,642	252,047
Montana	13,618	62,654	403,737	480,009	75,062	13,182	29,541	3,642	-	46,365	21,235	8,227	29,462	28,606	19,114	20	7,730	55,470
Nebraska	5,770	42,759	291,106	339,635	85,505	39,255	28,172	-	-	67,427	15,994	9,767	25,761	47,814	23,646	-	12,968	84,428
Nevada	13,398	96,712	423,217	533,327	65,558	12,336	15,289	18,586	714	46,925	118,571	14,076	132,647	81,697	8,300	3,624	7,281	100,902
New Hampshire 3/	14,423	39,150	265,977	319,550	2,667	16,709	27,327	24,471	8,952	77,459	83,496	11,529	95,025	75,261	3,350	7,212	5,976	91,799
New Jersey	134,326	113,525	2,634,335	2,882,186	160,123	28,060	29,243	30,745	407,605	495,653	90,746	65,254	156,000	203,294	31,097	122,861	2,730	359,982
New Mexico	44,626	8,139	422,247	475,012	38,759	38	2,954	-	-	2,992	181,227	4,967	186,194	-	13,710	3,469	3,469	20,648
New York	60,012	510,013	2,299,943	2,869,968	828,374	37,026	-	190,637	458,725	686,388	343,402	24,684	368,086	348,897	27,522	17,738	8,454	402,611
North Carolina	413,547	284,683	1,830,596	2,528,826	700,778	23,221	26,989	-	16,556	66,766	273,823	23,010	296,833	278,622	80,740	17,398	1,609	378,369
North Dakota	2,069	33,389	378,917	414,375	13,225	358	18,123	2,919	-	21,400	15,669	2,983	18,652	10,910	9,848	2,486	2,117	25,361
Ohio	58,603	252,197	1,447,150	1,757,950	141,140	34,404	129,694	68,148	55,942	288,188	422,163	38,143	460,306	252,338	53,556	4,387	6,082	316,363
Oklahoma	91,516	82,325	1,453,320	1,627,161	159,060	479	14,653	16,389	39,128	70,649	165,935	15,424	181,359	13,350	14,011	-	13,178	40,539
Oregon	13,783	69,582	496,764	580,129	184,386	12,998	32,575	19,423	-	64,996	105,309	40,999	146,308	52,783	18,598	-	-	71,381
Pennsylvania	127,642	295,033	4,509,525	4,932,200	540,537	136,215	275,302	79,830	318,034	809,381	441,247	30,428	471,675	545,819	35,318	3,362	14,220	598,719
Rhode Island	1,325	49,786	178,258	229,369	61,989	3,223	17,877	5,072	299	26,471	31,989	7,709	39,698	22,494	10,113	386	-	32,993
South Carolina	25,350	125,961	750,745	902,056	332,848	2,035	9,288	10,520	4,903	26,746	113,106	7,497	120,603	77,605	37,798	-	13,873	129,276
South Dakota	6,909	17,838	314,814	339,561	38,145	6,201	17,606	102	-	23,909	31,734	11,120	42,854	25,807	10,763	-	-	36,570
Tennessee	115,404	242,075	922,898	1,280,377	262,432	1,694	33,409	-	1,039	36,142	143,000	21,383	164,383	-	34,734	-	-	34,734
Texas	243,322	507,279	6,218,669	6,969,270	1,537,642	47,418	23,271	1,796	108,644	181,129	296,106	22,148	318,254	388,208	144,346	32,631	108,274	673,459
Utah	320,377	127,922	808,837	1,257,136	184,320	11,230	21,234	-	149	32,613	124,158	1,005	125,163	51,932	7,691	2,212	7,222	69,057
Vermont	3,666	10,084	248,799	262,549	81,551	763	11,691	-	-	12,454	47,658	7,787	55,445	52,631	8,238	-	-	60,869
Virginia	93,166	162,796	959,894	1,215,856	1,146,983	65,773	192,490	-	7,656	265,919	272,371	37,284	309,655	72,683	73,995	10,050	17,936	174,664
Washington	200,364	524,774	1,682,725	2,407,863	607,234	112,269	71,124	-	-	183,393	164,370	33,457	197,827	145,270	35,810	1,313	19,894	202,287
West Virginia	24,840	133,558	660,167	818,565	232,099	5,271	47,063	16,726	7,805	76,865	108,645	7,155	115,800	18,501	18,684	2,696	3,131	43,012
Wisconsin	82,055	141,063	1,189,691	1,412,809	58,552	48,520	81,063	39,079	-	168,662	132,098	59,675	191,773	61,886	24,795	5,665	6,643	98,989
Wyoming	2,411	51,286	332,133	385,830	32,287	11,161	27,412	571	-	39,144	52,597	7,266	59,863	22,213	18,268	2,308	185	42,974
Total	3,582,457	7,621,906	55,391,603	66,595,966	13,368,332	1,281,476	1,958,928	1,011,724	2,826,417	7,078,545	7,371,466	1,114,954	8,486,420	4,715,271	3,394,096	429,027	433,314	8,971,708

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ Amounts shown represent data reported for Illinois is 2009 and the others are 2010.