Year 2013 = \$19,092,062 System Preservation 67% New Route 9% 24% **Capacity Addition** Capacity Addition 24% 2013 New Route 9% System Preservation 67% Year 2012 = \$18,363,789 System Preservation 67% New Route 9% 24% Capacity Addition Capacity Addition 24% 2012 New Route System Preservation 9% 63% Year 2011 = \$17,301,304 System Preservation 65% New Route 11% **Capacity Addition** 24% Capacity Addition_ 24% 2011 New Route System 11% Preservation 65% 1/ Data source is the Fiscal Management Information (FMIS). Capacity addition improvements include Relocation

Obligation for Federal Funds for Roadway Projects 1/

1/ Data source is the Fiscal Management Information (FMIS). Capacity addition improvements include Relocation and Reconstruction-added capacity (now includes Major Widening). System preservation improvements include Restoration and Rehabilitation, Resurfacing, and Reconstruction-no added capacity (now includes Minor Widening). Excludes certain improvement types such as Safety/Traffic/Traffic System Management,, evnironmentally related projects, special bridge programs and other projects.