

# Models Advanced

Objectives	3 Regions POCs & Part-time SME Support	BIA Regional Workshops teach SME Assigned to 4 BIA Regions as POC
Regional Map Determined By TTP Funding Formula (except for BIA regions)		
On-call Technical Assistance	97 dedicated hrs / month (32 hrs/month/region)	Limited to Available SME's Time
Innovation	Hours included to modify training	FHWA Shares Information Only
Core Curriculum	Existing curriculum	Existing curriculum
New Development	Develop 2 New Courses/Year	Develop 1 New Course/Year
Total Training Hours	567 hours annually (189 hrs/region)	1512 Hours annually (126 hrs / BIA Region)
In-person Training	3 - 3 day-3 track workshops / each BIA region	2-3 day-3 track workshops / each BIA region
Locations	POC works with region to determine workshop locations	SME works with region to determine workshop locations
Instructor Knowledge	Solicitation requirement for SME	Solicitation requirement for SME
Tiered Training		
Develop multi-level curriculum		
Develop job competencies	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Leverage Partnerships	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Regional Specificity	Tribes solicited prior to workshop & SME supplements core curriculum	Tribes solicited prior to workshop & SME supplements core curriculum
Tribal Input	Annual needs assessment collected	Annual needs assessment collected
Multiple Course Delivery (includes online)	Existing online curriculum	Existing online curriculum
Program Communication		
National Website	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Mailing List	Regionally maintained by POC	Regionally maintained by SME
Newsletter	Electronically published regionally by POC	Electronically published regionally by SME
Relationship Building		
Regionally Maintained	Responsibility of POC	Responsibility of SME
Nationally Maintained	FHWA provides program discussions and presentations	FHWA provides program discussions and presentations
Overnight Trips - POC and/or SME	11 Trips/Region	3 Trips/Region
Instructor Competency	Solicitation requirement for SME Regionally collected and shared by POC	Solicitation requirement for SME Regionally collected and shared by SME
Funding Resources		
Workforce Development		
Knowledge Portal		
Staffing	1 POC/Region	1 Full-time SME (Each SME covers 4 BIA regions)
	Supplemental SME- Instructor for Workshop Training & TA	Supplemental SME- Instructor for Workshop Training, Only (4-6 training days)
Physical Center		
National Conference	FHWA Provided	FHWA Provided
Total Cost	\$1,056,187	\$1,053,408

# Models Considered and Eliminated

Objectives	4 Regions - POCs & Part-time SME Support	4 Regions - SMEs as POCs	4 Regional Centers w/ Physical Location	3 Regional Centers w/ Physical Location	BIA Regional Workshops teach SME Assigned to 3 BIA Regions as POC
Regional Map Determined By TTP Funding Formula (except for BIA regions)					
On-call Technical Assistance	75 dedicated hrs / month (19 hrs/month/region)	Limited to SME's Available Time	Limited to Available SME's Time	Limited to Available SME's Time	Limited to Available SME's Time
Innovation	FHWA Shares Information Only	FHWA Shares Information Only	FHWA Shares Information Only	FHWA Shares Information Only	FHWA Shares Information Only
Core Curriculum	Existing curriculum	Existing curriculum	Existing curriculum	Existing curriculum	Existing curriculum
New Development	Develop 2 New Courses/Year				
Total Training Hours	504 hours annually (126 hrs/region)	252 hours annually (63 hrs/region)	252 hours annually (63 Hours / Region)	378 hours annually (84 Hours / Region)	1512 Hours annually (126 hrs / BIA Region)
In-person Training	2 - 3 day-3 track workshops / region	1 - 3 day-3 track workshops / region	1 - 3 day-3 track workshops / region	2 - 3 day-3 track workshops / region	2-3 day-3 track workshops / each BIA region
Locations	POC works with region to determine workshop locations	SME works with region to determine workshop locations	Admin staff works with region to determine workshop locations	Admin staff works with region to determine workshop locations	SME works with region to determine workshop locations
Instructor Knowledge	Solicitation requirement for SME	Solicitation requirement for SME	Solicitation requirement for SME	Solicitation requirement for SME	Solicitation requirement for SME
Tiered Training					
Develop multi-level curriculum					
Develop job competencies	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Leverage Partnerships	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Regional Specificity	Tribes solicited prior to workshop & SME supplements core curriculum	Tribes solicited prior to workshop & SME supplements core curriculum	Tribes solicited prior to workshop & SME supplements core curriculum	Tribes solicited prior to workshop & SME supplements core curriculum	Tribes solicited prior to workshop & SME supplements core curriculum
Tribal Input	Annual needs assessment collected	Annual needs assessment collected	Annual needs assessment collected	Annual needs assessment collected	Annual needs assessment collected
Multiple Course Delivery (includes online)	Existing online curriculum				Existing online curriculum
Program Communication					
National Website	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort	Delivered by FHWA as part of larger program effort
Mailing List	Regionally maintained by POC	Regionally maintained by SME	Regionally maintained by part time Admin staff	Regionally maintained by Admin staff	Regionally maintained by SME
Newsletter	Electronically published regionally by POC	Electronically published regionally by SME/Admin	Electronically published regionally by SME/Admin	Electronically published regionally by SME/Admin	
Relationship Building					
Regionally Maintained	Responsibility of POC	Responsibility of SME	Responsibility of SME	Responsibility of SME	Responsibility of SME
Nationally Maintained	FHWA provides program discussions and presentations	FHWA provides program discussions and presentations	FHWA provides program discussions and presentations	FHWA provides program discussions and presentations	FHWA provides program discussions and presentations
Overnight Trips - POC and/or SME	5 Trips/Region	7 Trips/Region	10 Trips/Region	3 Trips/Region	2 Trips/Region
Instructor Competency	Solicitation requirement for SME Regionally collected and shared by POC	Solicitation requirement for SME Regionally collected and shared by SME	Solicitation requirement for SME Regionally collected and shared by SME	Solicitation requirement for SME Regionally collected and shared by SME	Solicitation requirement for SME Regionally collected and shared by SME
Funding Resources					
Workforce Development					
Knowledge Portal					
Staffing	1 POC/Region	1 SME/Region	1 Part-time SME /Center (28 hrs/week/center)	1 Full-time SME /Center	1 Part-time SME /Center (32 hrs/week/center) (Each SME covers 3 BIA regions)
	Supplemental SME- Instructor for Workshop Training & TA		Part-time Admin Support (16 hrs./wk./center)	Part-time Admin Support (16 hrs./wk./center)	
				Supplemental SME- Instructor for Workshop Training, Only (9 training days)	
Physical Center			Yes	Yes	
National Conference	FHWA Provided	FHWA Provided	FHWA Provided	FHWA Provided	FHWA Provided
Total Cost	\$1,054,379	\$1,053,884	\$1,055,132	\$1,057,708	\$1,058,534

Difference  
 Not Included