



U.S. Department
of Transportation
**Federal Highway
Administration**

Office of the Administrator

1200 New Jersey Ave., SE
Washington, DC 20590

November 9, 2023

The Honorable Patty Murray
Chair
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Chair Murray:

Enclosed is the Annual Summary of Major Projects, covering Fiscal Years 2019-2022, in accordance with the U.S. House of Representatives Report 106-622, which accompanied the Fiscal Year 2001 Department of Transportation and Related Agencies Appropriations Act.

Item 3 of the House Report, under the heading of Central Artery/Third Harbor Tunnel Project, Boston, Massachusetts, requested an annual summary of reports issued by the Federal Highway Administration's Major Projects Team, including a summary of highway projects that cost over \$1 billion. The U.S. Department of Transportation is committed to building projects on time and on budget, and to filing this report on an annual basis going forward.

I have sent a similar letter to the Vice Chair of the Senate Committee on Appropriations; the Chair and Ranking Member of the Senate Appropriations Subcommittee on Transportation, Housing and Urban Development, and Related Agencies; the Chairwoman and Ranking Member of the House Committee on Appropriations; and the Chairman and Ranking Member of the House Appropriations Subcommittee on Transportation, Housing and Urban Development, and Related Agencies.

Sincerely,

Shailen P. Bhatt
Administrator

Enclosure



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Vice Chair
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United States Senate
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Chairman, Subcommittee on Transportation, Housing
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Ranking Member, Subcommittee on Transportation, Housing
and Urban Development, and Related Agencies
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Chairwoman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

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Chairman, Subcommittee on Transportation, Housing
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U.S. House of Representatives
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Shailen P. Bhatt
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Enclosure



October 19, 2023

ACTION MEMORANDUM TO THE SECRETARY

From: Shailen P. Bhatt
Administrator
X62240

Thru: Victoria B. Wassmer
Assistant Secretary for Budget and Programs and
Chief Financial Officer
(202) 770-8194

Prepared by: Hari Kalla
Associate Administrator, Office of Infrastructure
X60370

Subject: Report to Congress: Annual Summary of Major Projects for Fiscal
Year 2019 through Fiscal Year 2022

ACTION REQUESTED

I request that you approve the attached Report to Congress: Annual Summary of Major Projects for Fiscal Year (FY) 2022 and sign the transmittal letters to Congress. This report includes additional data for FYs 2019, 2020, and 2021.

SUMMARY

The attached report for FYs 2019-2022 provides a summary of major projects with costs exceeding \$1 billion. Appendix A includes active major projects at the end of FY 2022, and Appendix B includes major projects with completion documented in FY 2019-2022. The Active Project listing includes the current cost of the project and a summary of the funding sources available to complete the project. The Completed Project listing provides the final project cost and variance from the baseline cost and schedule.

These projects address economic strength by providing details of the major projects exceeding \$1 billion throughout the Nation. These projects have components that improve safety and reduce congestion within their limits. Each major project has strong advocates in the State, as well as support from the congressional delegation and stakeholders.

BACKGROUND

Under the heading Central Artery/Third Harbor Tunnel Project, Boston, Massachusetts, the U.S. House of Representatives Report 106-622, accompanying the FY 2001 Department of Transportation and Related Agencies Appropriations Act, requested that the Secretary provide an annual summary of all highway projects that cost over \$1 billion.

STATEMENT OF LATENESS

This report does not have a congressionally-mandated due date other than that it be submitted annually. During the period covered by this report, monitoring and review of major projects has continued as in the past, but the Federal Highway Administration (FHWA) was not able to complete the annual reports since FY 2018 due to competing priorities. The FHWA plans to return to the annual schedule following FY 2023.

RECOMMENDATION

I recommend that you approve the report and sign the attached letters transmitting the report to Congress.

The Secretary

APPROVED:



DATE:

__November 7, 2023__

COMMENTS:

Attachments

- Transmittal Letters to Congress
- Report to Congress
- Appendix A – Active Major Projects as of 10/1/2022
- Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

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Chair
Committee on Appropriations
United States Senate
Washington, DC 20510

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Prepared by:
U.S. Department of Transportation
Federal Highway Administration

Photo: Central 70 Project in Denver, Colorado.
Credit: Monica Pavlik

Annual Summary of Major Projects Fiscal Year 2022

**Data Included for Fiscal Years
2019 through 2022**

Report to the House and Senate
Committees on Appropriations

Federal Highway Administration

Office of Infrastructure

The Fiscal Year (FY) 2002 House Report 106-622 requests the submittal of a listing of all Major Projects over \$1 billion with the following excerpt:

The Committee also directs that an annual summary of the reports and assessments issued by the major projects team. This submission is to include a listing of all highway projects costing over \$1,000,000,000. For each project listed, the current cost estimate, a summary of the funding sources available to complete the project and a description of significant cost trends in the last year shall be submitted.

The Federal Highway Administration's (FHWA) Major Projects Team monitors the cost estimate and schedule for all Financial Plans submitted during the fiscal year. If the cost or schedule increases by more than 2 percent over the previous submittal, more emphasis is placed on the oversight of the project to assist the project sponsor in controlling the cost and/or schedule. Because this report covers the last 4 years of this program, Table 1 below summarizes the cost and schedule performance for all Major Projects (including those with project costs less than \$1 billion) within the financial plan annual update submittals received in FYs 2019 through 2022.

Fiscal Year	FPAUs Reviewed	Met 2% Cost Goal	Percentage Meeting Cost Goal	Met 2% Schedule Goal	Percentage Meeting Schedule Goal
2022	93	69	74%	71	76%
2021	89	71	80%	52	58%
2020	64	51	80%	43	67%
2019	82	64	78%	58	71%

At the end of FY 2022, there were 52 active Major Projects with budgets exceeding \$1 billion. One Major Project with final costs over the \$1 billion threshold documented completion during FY 2022. An additional nine projects were completed during FYs 2019, 2020, and 2021. Appendix A and Appendix B (both attached) document the cost and schedule of these projects.

Key Table Acronyms:

DOT – Department of Transportation

FPAU – Financial Plan Annual Update

HOT – High Occupancy Toll

HRTAC – Hampton Roads Transportation Accountability Commission

IFP – Initial Financial Plan

HOV – High Occupancy Vehicle

SH – State Highway

SR – State Route

TIFIA – Transportation Infrastructure Finance and Innovation Act

Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Birmingham Northern Beltline	Birmingham, AL	Construction of new 52-mile freeway from I-20/I-59 west of Birmingham to I-59 east of Birmingham.	Current	\$2,184	Current Completion Date	09/2051	Alabama DOT	Y	Y	N	N	N	N/A
			Prior Year	\$2,184									
			Baseline (2017)	\$1,926	Baseline Completion Date	12/2048							
CBD I-59/I-20 Bridge Replacement	Birmingham, AL	Reconstruction of the I-59/I-20 Interchange.	Current	\$1,000	Current Completion Date	09/2021	Alabama DOT	Y	Y	N	N	N	N/A
			Prior Year	\$956									
			Baseline (2016)	\$808	Baseline Completion Date	03/2020							
I-30 Crossing	Little Rock, AR	This project consists of widening and or reconstruction of I-30 and I-40 from I-530 to US-67.	Current	\$1,322	Current Completion Date	12/2035	Arkansas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,322									
			Baseline (2020)	\$1,322	Baseline Completion Date	12/2035							

¹ Transportation Infrastructure Finance and Innovation Act funds

Note: Some Current Completion Dates show project completion prior to the “as of 10/01/2022” reporting cut-off. This is due to a lag in the annual reporting cycle.

Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
SR-202L South Mountain Freeway	Maricopa County, AZ	Construction of 22 miles to complete the Loop 202 and 101 Freeway systems in the southwestern quadrant of the Phoenix metro area.	Current	\$1,690	Current Completion Date	03/2022	Arizona DOT and Maricopa Association of Governments	Y	Y	Y	N	N	N/A
			Prior Year	\$1,690									
			Baseline (2015)	\$1,747	Baseline Completion Date	04/2020							
Better Market Street	San Francisco, CA	Reconstruction of 2.2 miles of Market Street between Octavia Boulevard and the Embarcadero.	Current	\$1,001	Current Completion Date	07/2031	Caltrans	Y	Y	Y	N	N	N/A
			Prior Year	\$1,001									
			Baseline (2020)	\$1,001	Baseline Completion Date	10/2030							

Note: Some Current Completion Dates show project completion prior to the “as of 10/01/2022” reporting cut-off. This is due to a lag in the annual reporting cycle.

Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Gerald Desmond Bridge Replacement	Long Beach, CA	Replacement of existing bridge structure in the Port of Long Beach.	Current	\$1,486	Current Completion Date	07/2023	Caltrans and the Port of Long Beach	Y	Y	Y	N	Y	\$500
			Prior Year	\$1,486									
			Baseline (2012)	\$960	Baseline Completion Date	02/2018							
I-10 Corridor Project	San Bernardino County, CA	Widening 33 miles on I-10 from 8 to 10 lanes to provide 1 HOV or 2 HOT lanes and auxiliary lanes.	Current	\$3,022	Current Completion Date	12/2029	Caltrans and San Bernardino County Transportation Authority	Y	Y	Y	N	Y	\$225
			Prior Year	\$3,022									
			Baseline (2018)	\$2,101	Baseline Completion Date	11/2024							
I-405, SR-73 to I-605	Orange County, CA	Widening I-405 for 16 miles in Orange County with the addition of a general lane and an express lane in each direction.	Current	\$2,092	Current Completion Date	02/2024	Orange County Transportation Authority and Caltrans	Y	Y	Y	N	Y	\$629
			Prior Year	\$1,900									
			Baseline (2016)	\$1,900	Baseline Completion Date	08/2023							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-5 South Widening Project	Los Angeles County, CA	Addition of one HOV lane and modification of interchanges from Artesia Avenue to Florence Avenue.	Current	\$1,470	Current Completion Date	07/2023	Caltrans, LA Metro, I-5 Joint Powers, and Orange County	Y	Y	Y	N	N	N/A
			Prior Year	\$1,470									
			Baseline (2014)	\$1,579	Baseline Completion Date	01/2019							
Schuyler Heim Bridge and SR-47 Expressway	Long Beach, CA	The project consists of 3 segments. Segment 1 is the Schuyler Heim Bridge. Segment 2 is SR-47. Segment 3 is the Ocean Boulevard Flyover.	Current	\$1,067	Current Completion Date	01/2029	Caltrans, Alameda Corridor Trans. Authority	Y	Y	N	N	N	N/A
			Prior Year	\$1,067									
			Baseline (2014)	\$1,067	Baseline Completion Date	01/2029							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Central 70 (formerly I-70 East)	Denver, CO	Improve capacity and safety to 12 miles of I-70 from I-25 to Tower Road (Denver International Airport).	Current	\$1,295	Current Completion Date	10/2023	Colorado DOT	Y	Y	N	N	Y	\$465
			Prior Year	\$1,234									
			Baseline (2018)	\$1,243	Baseline Completion Date	03/2023							
North I-25	Denver to Fort Collins, CO	Reconstruction and widening of I-25 between CO-14 and CO-392 including tolled express lanes and commuter bus service.	Current	\$8,767	Current Completion Date	06/2060	Colorado DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$8,456									
			Baseline (2016)	\$8,618	Baseline Completion Date	06/2060							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
First Coast Expressway (St Johns River Bridge)	St Johns & Clay Counties, FL	Phase 1 extends from SR-16 to SR-21. Phase 2, funded in FY 2023, extends from I-95 to SR-16 and includes the St. Johns River Bridge.	Current	\$1,592	Current Completion Date	01/2028	Florida DOT	Y	Y	N	Y	N	N/A
			Prior Year	\$1,650									
			Baseline (2018)	\$1,657	Baseline Completion Date	01/2028							
I-4 Ultimate with Managed Lanes	Orlando, FL	Reconstruction of 18 miles of I-4 in Orange and Seminole Counties.	Current	\$3,730	Current Completion Date	10/2022	Florida DOT and Orlando-Orange County Expressway Authority	Y	Y	N	N	Y	\$949
			Prior Year	\$3,728									
			Baseline (2013)	\$2,754	Baseline Completion Date	03/2021							
I-75/SR-826 Managed Lanes	Broward & Miami Dade Counties, FL	Addition of two managed lanes in median of I-75 from SR-826 to I-595.	Current	\$1,103	Current Completion Date	07/2031	Florida DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,079									
			Baseline (2013)	\$845	Baseline Completion Date	01/2018							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-95 Express (Phase 3)	Broward & Palm Beach Counties, FL	Addition of two express lanes in each direction of I-95 in Broward and Palm Beach Counties.	Current	\$1,217	Current Completion Date	06/2024	Florida DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,211									
			Baseline (2015)	\$1,223	Baseline Completion Date	01/2024							
Pinellas County Gateway Expressway	St. Petersburg, FL	Express lanes on SR-688, Roosevelt Boulevard., 49th Street and County Road 296.	Current	\$1,292	Current Completion Date	10/2035	Florida DOT and the Expressway Authority	Y	N	N	Y	N	N/A
			Prior Year	\$1,123									
			Baseline (2016)	\$671	Baseline Completion Date	12/2021							
SR-429 – Wekiva Parkway	Orange, Lake & Seminole Counties, FL	Constructs the northwest beltway quadrant around Orlando. It will be a four to six lane divided limited access highway.	Current	\$1,726	Current Completion Date	05/2023	Florida DOT and Central Florida Expressway Authority	Y	Y	N	N	Y	\$194
			Prior Year	\$1,727									
			Baseline (2015)	\$1,859	Baseline Completion Date	09/2021							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
CREATE – 75th Street Corridor Improvement	Chicago, IL	Extensive railroad project that constructs several spur tracks and graded separated crossings.	Current	\$1,252	Current Completion Date	11/2027	Illinois DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$1,078									
			Baseline (2020)	\$1,078	Baseline Completion Date	11/2027							
Elgin-O’Hare Western Access	Chicago, IL	Convert SR-390 to a tolled facility from US-20 to I-290 and make SR-83 a new tolled facility from I-90 to I-294.	Current	\$3,888	Current Completion Date	12/2026	Illinois State Toll Highway Authority and Illinois DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$3,646									
			Baseline (2014)	\$3,385	Baseline Completion Date	11/2025							
I-69 ORX (Ohio River Crossing)	Evansville, IN	I-69 Ohio River Crossing and approach roadways connecting Henderson, KY and Evansville, IN.	Current	\$1,272	Current Completion Date	12/2032	Indiana DOT and Kentucky Transportation Cabinet	Y	Y	N	N	N	N/A
			Prior Year	\$1,272									
			Baseline (2021)	\$1,272	Baseline Completion Date	12/2032							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-69 Segment 6, Martinsville to Indianapolis	Morgan, Johnson & Marion Counties, IN	Upgrade SR-37 to Interstate standards from Martinsville to Indianapolis, IN.	Current	\$2,035	Current Completion Date	06/2025	Indiana DOT	Y	Y	N	N	N	N/A
			Prior Year	\$2,013									
			Baseline (2018)	\$1,634	Baseline Completion Date	06/2027							
Council Bluffs Interstate System Improvements	Council Bluffs, IA	Reconstruction of 18 miles of Interstates 29, 80, and 480 including 16 interchanges.	Current	\$1,364	Current Completion Date	11/2027	Iowa DOT (lead) and Nebraska DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,364									
			Baseline (2007)	\$763	Baseline Completion Date	06/2018							
I-74 Quad Cities Corridor	Quad Cities, IA & IL	Reconstruction of the I-74 from the Avenue of the Cities interchange in Moline to 1 mile north of the 53rd Street Interchange in Davenport.	Current	N/A	Current Completion Date	06/2024	Iowa DOT (lead) and Illinois DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$981									
			Baseline (2014)	\$1,161	Baseline Completion Date	06/2023							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-81 Improvement	Hagerstown, MD	To improve traffic operations and safety along I-81 from the West Virginia State Line to the Pennsylvania State Line.	Current	\$1,072	Current Completion Date	06/2038	Maryland DOT	Y	Y	N	N	N	N/A
			Prior Year	\$893									
			Baseline (2016)	\$811	Baseline Completion Date	06/2034							
I-75	Oakland County, MI	Addition of capacity to I-75 in the north Detroit metro area.	Current	\$1,145	Current Completion Date	02/2024	Michigan DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$1,131									
			Baseline (2016)	\$1,331	Baseline Completion Date	11/2032							
I-295, SR-42 and I-76 Direct Connectors	Camden, NJ	This project provides direct connection for I-295 traffic through the interchange with SR-42 and I-76.	Current	N/A	Current Completion Date	12/2028	New Jersey DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,105									
			Baseline (2019)	\$873	Baseline Completion Date	11/2021							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Hunts Point Interstate Access (I-278)	Bronx, New York City, NY	Improve access between the Hunts Point Peninsula commercial area and the Sheridan and Bruckner Expressways.	Current	\$1,594	Current Completion Date	10/2025	New York State DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,734									
			Baseline (2019)	\$1,734	Baseline Completion Date	08/2025							
I-81 Viaduct	New York	Addresses the structural deficiencies and majority of non-standard highway features on I-81 between its north and south connections with I-481.	Current	\$2,325	Current Completion Date	12/2028	New York State DOT	Y	N	N	N	N	N/A
			Prior Year	IFP									
			Baseline (2022)	\$2,325	Baseline Completion Date	12/2028							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Tappan Zee Hudson River Crossing	South Nyack to Tarrytown, NY	Bridge Replacement for existing Tappan Zee Toll Bridge carrying Interstates 87 and 287 over the Hudson River.	Current	\$4,128	Current Completion Date	10/2019	New York State Thruway Authority	Y	Y	Y	N	Y	\$1,600
			Prior Year	\$4,128									
			Baseline (2015)	\$4,023	Baseline Completion Date	07/2018							
Complete 540 Loop	Wake County, NC	Complete the I-540 Loop around Raleigh. Phase 1 is from Holly Springs to I-40. Phase 2 is from I-40 to US-64 East Interchange.	Current	\$2,120	Current Completion Date	10/2027	North Carolina DOT	N	Y	N	N	Y	\$500
			Prior Year	\$2,124									
			Baseline (2019)	\$2,120	Baseline Completion Date	12/2030							

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Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Cleveland Innerbelt	Cleveland, OH	Major reconstruction and reconfiguration of Interstates 71, 77, 90, and connecting radial freeways known as the Cleveland Innerbelt.	Current	\$2,450	Current Completion Date	10/2038	Ohio DOT	Y	Y	N	N	N	N/A
			Prior Year	\$2,450									
			Baseline (2010)	\$3,234	Baseline Completion Date	06/2033							
I-70/I-71 Columbus Crossroads	Columbus, OH	Reconstruction, widening, and modernization of I-70/I-71.	Current	\$1,598	Current Completion Date	11/2037	Ohio DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,524									
			Baseline (2011)	\$1,084	Baseline Completion Date	10/2018							
I-95 Betsy Ross Interchange and Bridge Street Ramps	Philadelphia, PA	Reconstruction of the I-95/Betsy Ross Bridge interchange and Bridge Street ramps.	Current	\$1,734	Current Completion Date	03/2031	Pennsylvania DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,654									
			Baseline (2014)	\$1,411	Baseline Completion Date	09/2026							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Carolina Crossroads	Columbia, SC	Reconstruction of the I-20/I-26 and I-26/I-126 interchanges and surrounding corridor.	Current	\$1,674	Current Completion Date	07/2029	South Carolina DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,674									
			Baseline (2020)	\$1,674	Baseline Completion Date	07/2029							
I-10 East	San Antonio, TX	Expand I-10 to 6 lanes from Loop 1604 to SH-130. Convert frontage roads to continuous 1-way operations.	Current	\$1,558	Current Completion Date	12/2037	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,543									
			Baseline (2020)	\$1,543	Baseline Completion Date	04/2036							
I-35 Denton County Connections	Denton, TX	Widening of I-35 from US-380 on the north side of Denton to FM-3002 at the Cooke County Line.	Current	\$1,504	Current Completion Date	02/2030	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	IFP									
			Baseline (2022)	\$1,504	Baseline Completion Date	02/2030							

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Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-35 NEX	San Antonio, TX	This project adds six elevated lanes to I-35 from the I-410 South Interchange to FM-1103.	Current	\$3,364	Current Completion Date	06/2029	Texas DOT and Alamo Regional Mobility Authority	Y	Y	N	N	N	N/A
			Prior Year	\$3,589									
			Baseline (2020)	\$3,589	Baseline Completion Date	06/2029							
I-410 Southwest	San Antonio, TX	Improve I-410 from SH-16 to Ingram Road in southwest San Antonio. The length of the project construction limits is approximately 14.9 miles.	Current	\$1,205	Current Completion Date	07/2032	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,179									
			Baseline (2019)	\$1,179	Baseline Completion Date	07/2032							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
LBJ East I-635	Dallas, TX	LBJ East covers an 11.2-mile segment of I-635 from US-75 to I-30. Work includes widening, interchanges, and frontage roads.	Current	\$1,865	Current Completion Date	09/2024	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,864									
			Baseline (2018)	\$1,696	Baseline Completion Date	09/2024							
Loop 1604	San Antonio, TX	Expand Loop 1604 to 10 lanes from SH-16 to I-35.	Current	\$1,403	Current Completion Date	12/2028	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,355									
			Baseline (2020)	\$1,355	Baseline Completion Date	07/2026							
North Tarrant Express, Segment 3	Fort Worth, TX	Reconstruction and addition of tolled managed lanes to I-35W from I-30 to the Denton County Line.	Current	\$3,465	Current Completion Date	12/2040	Texas DOT	Y	Y	Y	N	Y	\$531
			Prior Year	\$3,465									
			Baseline (2014)	\$4,198	Baseline Completion Date	12/2029							

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Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
SH-99, Grand Parkway Segments H & I	Montgomery, Harris, Liberty & Chambers Counties, TX	Construction of a new 37-mile four-lane toll road from US-59 to I-10. This segment is one of 10 segments that make up the 188 miles of SH-99 Grand Parkway encircling Houston.	Current	\$1,595	Current Completion Date	04/2022	Texas DOT	N	Y	N	N	Y	\$605
			Baseline (2018)	\$1,590	Baseline Completion Date	02/2022							

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Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Prior Year Completion Date							
Southeast Connector	Fort Worth, TX	Reconstruction of connecting freeways and interchanges at I-20/I-820, I-20/US-287 and I-820/US-287.	Current	\$2,848	Current Completion Date	12/2030	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	IFP									
			Baseline (2022)	\$2,848	Baseline Completion Date	12/2030							
US-181 Harbor Bridge Project	Corpus Christi, TX	Improvements to US-181 including the replacement of the existing Harbor Bridge.	Current	\$1,159	Current Completion Date	03/2025	Texas DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$1,246									
			Baseline (2016)	\$1,065	Baseline Completion Date	11/2020							
US-59 Expansion (Wharton County)	Ganado to Kendleton, TX	Upgrade US-59 to Interstate standards from FM-710 to FM-719. Future I-69 corridor.	Current	\$1,201	Current Completion Date	11/2035	Texas DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,200									
			Baseline (2021)	\$1,200	Baseline Completion Date	11/2035							

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Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Transform I-66 Outside the Beltway	Fairfax & Prince William Counties, VA	Construction of additional HOV lanes and other features along a 22-mile section of I-66 from US-15 to I-495.	Current	\$2,886	Current Completion Date	12/2022	Virginia DOT and I-66 Mobility Partners, LLC	Y	Y	N	N	Y	\$1,230
			Prior Year	\$2,844									
			Baseline (2018)	\$2,788	Baseline Completion Date	12/2022							
I-64 Hampton Roads Bridge Tunnel (HRBT) Expansion	Hampton Roads, VA	Construct a new tunnel parallel to the existing tunnel on I-64.	Current	N/A	Current Completion Date	11/2025	Virginia DOT and HRTAC	Y	Y	N	N	Y	\$818
			Prior Year	\$3,965									
			Baseline (2019)	\$3,784	Baseline Completion Date	11/2025							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
I-64 Southside Widening and High Rise Bridge Project	Chesapeake, VA	Addition of express lanes on I-64 and construction of a new fixed span bridge parallel to the existing movable span bridge.	Current	\$3,041	Current Completion Date	07/2032	Virginia DOT and HRTAC	Y	Y	N	N	Y	\$501
			Prior Year	\$3,041									
			Baseline (2017)	\$3,081	Baseline Completion Date	07/2032							
Puget Sound Gateway SR-167 Extension	Edgewood to Fife, WA	The SR-167 Project builds a tolled expressway from SR-161 in Puyallup to I-5.	Current	\$1,051	Current Completion Date	09/2028	Washington DOT	Y	Y	Y	Y	N	N/A
			Prior Year	\$1,038									
			Baseline (2020)	\$1,038	Baseline Completion Date	09/2028							
Puget Sound Gateway SR-509 Extension	Des Moines to Burien, WA	This project upgrades SR-509 to a limited access facility from 188th Street to I-5.	Current	\$1,011	Current Completion Date	09/2028	Washington DOT	Y	Y	Y	Y	N	N/A
			Prior Year	\$1,001									
			Baseline (2020)	\$1,001	Baseline Completion Date	09/2028							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
SR-520 I-5 to Medina	Seattle, WA	Replacement of the SR-520 Evergreen Floating Bridge and east approach with six-lane facility that includes two HOV lanes.	Current	\$3,352	Current Completion Date	12/2030	Washington State DOT	Y	Y	N	Y	Y	\$300
			Prior Year	\$3,349									
			Baseline (2017)	\$3,166	Baseline Completion Date	12/2029							
I-39/I-90 Expansion	Rock & Dane Counties, WI	Reconstruction of 45.5 miles of I-39/I-90 from the Illinois State Line to US-12 in Madison.	Current	\$1,174	Current Completion Date	11/2022	Wisconsin DOT	Y	Y	Y	N	N	N/A
			Prior Year	\$1,181									
			Baseline (2016)	\$1,362	Baseline Completion Date	05/2023							
Zoo Interchange	Milwaukee, WI	Reconstruction of the I-94/I-894/US-45 Interchange with safety and operational improvements.	Current	\$1,539	Current Completion Date	10/2023	Wisconsin DOT	Y	Y	N	N	N	N/A
			Prior Year	\$1,539									
			Baseline (2012)	\$1,718	Baseline Completion Date	10/2018							

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Appendix A – Active Major Projects as of 10/01/2022

Project Name	Project Location	Project Description	Cost Estimate (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Loan Amount (\$ Millions)
			Current	Prior Year	Current Completion Date	Baseline Completion Date							
Corridor H Section 2 (Kerens to Parsons)	Kerens, WV	Construction of an approximately 15.3-mile, new location, four-lane divided highway, with partial control of access. between the West Virginia localities of Kerens and Parsons.	Current	\$1,062	Current Completion Date	10/2024	West Virginia DOT	Y	Y	N	N	N	N/A
			Baseline (2016)	\$822	Baseline Completion Date	12/2021							

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Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

Project Name	Project Location	Project Description	Total Costs (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Funding Amount (\$ Millions)
			Final	Change	Final Completion Date	Change							
I-80/San Francisco Bay Bridge (East Span)	San Francisco, CA and Oakland, CA	Seismic retrofit of the replacement of the San Francisco-Oakland Bay Bridge East Span.	Final	\$6,540	Final Completion Date	01/2019	Caltrans	Y	Y	Y	N	N	Federal Funds: \$322
			Baseline (2001)	\$2,600	Baseline Completion Date	01/2010							
			Change	152.2%	Construction Start Date	01/2002							
					Change	78.1%							
I-405 Sepulveda Pass Widening and High Occupancy Vehicle Improvements	Los Angeles, CA	Addition of one HOV lane in the northbound direction and interchange improvements.	Final	\$1,606	Final Completion Date	10/2019	Caltrans and LA Metro	Y	Y	Y	N	N	Federal Funds: \$413
			Baseline (2009)	\$950	Baseline Completion Date	04/2013							
			Change	69.1%	Construction Start Date	06/2009							
					Change	169.6%							

¹Transportation Infrastructure Finance and Innovation Act funds

Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

Project Name	Project Location	Project Description	Total Costs (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Funding Amount (\$ Millions)
Presidio Parkway Project	San Francisco, CA	Reconstruction and widening of existing Doyle Drive on new alignment with two tunnels and several bridges.	Final	\$1,085	Final Completion Date	03/2019	Caltrans	Y	Y	Y	N	Y	Federal Funds: \$639 TIFIA: \$150
			Baseline (2009)	\$930	Baseline Completion Date	06/2013							
			Change	16.7%	Construction Start Date	01/2009							
					Change	130.2%							
Goethals Bridge	Elizabeth City, NJ to Staten Island, NY	Replacement of the Goethals Bridge over the Arthur Kill Channel.	Final	\$1,347	Final Completion Date	12/2018	Port Authority of New York and New Jersey	N	Y	N	N	Y	TIFIA: \$474
			Baseline (2015)	\$1,205	Baseline Completion Date	10/2018							
			Change	11.8%	Construction Start Date	05/2014							
					Change	3.7%							

Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

Project Name	Project Location	Project Description	Total Costs (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Funding Amount (\$ Millions)
Kosciuszko Bridge Replacement I-278	Brooklyn to Queens, NY	Replace the I-278 Kosciuszko Bridge over Newtown Creek between Brooklyn and Queens.	Final	\$1,073	Final Completion Date	08/2019	New York State DOT	Y	Y	N	N	N	\$1005.6
			Baseline (2012)	\$971	Baseline Completion Date	06/2020							
			Change	10.5%	Construction Start Date	04/2014							
					Change	-12.2%							
I-35E Managed Lanes	Dallas to Denton, TX	Reconstruction and expansion of I-35E from I-635 to US-380. Includes construction of tolled managed lanes.	Final	\$1,589	Final Completion Date	05/2019	Texas DOT	Y	Y	Y	N	N	Federal Funds: \$465 TIFIA: \$286
			Baseline (2013)	\$1,222	Baseline Completion Date	05/2017							
			Change	30%	Construction Start Date	05/2013							
					Change	56.5%							

Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

Project Name	Project Location	Project Description	Total Costs (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Funding Amount (\$ Millions)
Midtown Express Managed Lanes (SH-183)	Dallas, TX	Improvement of 27.8 miles of freeway and interchanges.	Final	\$1,364	Final Completion Date	12/2018	Texas DOT and the North Texas Tollway Authority	Y	Y	Y	N	N	Federal Funds: \$831
			Baseline (2014)	\$1,415	Baseline Completion Date	07/2018							
			Change	-3.6%	Construction Start Date	10/2014							
					Change	11.2%							
US-290	Houston, TX	Improvements to 38 miles of the US-290 from I-610 to FM-2920.	Final	\$2,516	Final Completion Date	11/2020	Texas DOT and Harris County Toll Authority	Y	Y	Y	N	N	Federal Funds: \$621
			Baseline (2011)	\$2,471	Baseline Completion Date	08/2021							
			Change	1.8%	Construction Start Date	06/2011							
					Change	-7.4%							

Appendix B – Major Projects with Completion Documented in FY 2019 through FY 2022

Project Name	Project Location	Project Description	Total Costs (\$ Millions)		Schedule (mm/yyyy)		Project Sponsor	Federal Funds	State Funds	Local Funds	Toll Funds	TIFIA ¹	Funding Amount (\$ Millions)
			Final	Change	Final Completion Date	Change							
SR-99 Alaskan Way Viaduct Replacement	Seattle, WA	Replacement of SR-99 from South Royal Brougham Way to Roy Street with a tolled single bore tunnel.	Final	\$2,366	Final Completion Date	02/2019	Washington DOT	Y	Y	Y	N	N	Federal Funds: \$492
			Baseline (2011)	\$2,160	Baseline Completion Date	12/2018							
			Change	8.3%	Construction Start Date	01/2011							
					Change	2.1%							
I-94 North-South	Milwaukee, Racine, & Kenosha Counties, WI	Reconstruction of 35 miles of I-94 including interchanges and capacity expansions.	Final	\$1,585	Final Completion Date	05/2021	Wisconsin DOT	Y	Y	N	N	N	Federal Funds: \$819
			Baseline (2009)	\$1,912	Baseline Completion Date	12/2016							
			Change	17.1%	Construction Start Date	03/2009							
					Change	56.9%							