IMPLEMENTING TAP AT COMPASS
OVERVIEW

- About COMPASS
- Background of enhancement programs in Idaho
- COMPASS’ reaction to TAP
- Future of enhancement programs in Idaho
ABOUT COMPASS

- Community Planning Association of Southwest Idaho
ABOUT COMPASS

- COMPASS planning area
  - Two counties (Ada and Canyon)

<table>
<thead>
<tr>
<th>2010 Data</th>
<th>Idaho</th>
<th>Ada</th>
<th>Canyon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>1,567,582</td>
<td>392,365</td>
<td>188,923</td>
</tr>
<tr>
<td>Percent of State Population</td>
<td>100%</td>
<td>25%</td>
<td>12%</td>
</tr>
<tr>
<td>Expected Population by 2040</td>
<td>N/A</td>
<td>673,463</td>
<td>349,144</td>
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ABOUT COMPASS

- Two urbanized areas
  - Boise Urbanized Area (TMA)
  - Nampa Urbanized Area (MPO)

### 2010 Data

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<tr>
<th></th>
<th>Idaho</th>
<th>Boise</th>
<th>Nampa</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urbanized Area Population</td>
<td>792,027</td>
<td>349,684</td>
<td>151,499</td>
</tr>
<tr>
<td>Percent of Urbanized Area Population</td>
<td>100%</td>
<td>44%</td>
<td>19%</td>
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BACKGROUND OF ENHANCEMENT PROGRAMS IN IDAHO

- STP-Enhancement and Congestion Mitigation /Air Quality funds have not been an option for local entities in Idaho since April 2008, per resolution by the Idaho Transportation Board.

- Idaho has had dedicated funds for Safe Routes to School and Recreational Trails programs.
The passage of MAP-21 in July 2012 created opportunities for the Transportation Alternatives Program.

- Included dedicated TAP funds for TMA (areas over 200,000)
- Voluntary breakout funds selected and managed by the state specifically for:
  - Small urban areas (5,001 to 200,000)
  - Rural areas (under 5,000)
  - Anywhere in the state
COMPASS’ REACTION TO TAP

- A lot of uncertainty in first few months after passage of MAP-21.
- COMPASS anticipated TAP-TMA funds were “required” funds.
  - Discussed situation with local FHWA representatives and Idaho Transportation Department staff.
  - Developed a guidebook and selection criteria based on information provided by the National Transportation Alternatives Clearinghouse.
  - Included TAP applications in regular Call for Projects (due November 2012).
  - By April 2013, determined TAP-TMA funds are required and had buy-in from COMPASS and Idaho Transportation Department Boards.
COMPASS’ REACTION TO TAP

- COMPASS now receives approximately $414,000 (federal) per year in TAP funds - Boise Urbanized Area (TMA)
- First round of projects (due November 2012):
  - In TMA area:
    - 8 applications received
    - Total amount: $1,762,755
  - In TMA area programmed (FY2013 and partial FY2014)
    - 5 projects awarded
    - Total amount: $714,408
  - Outside TMA area:
    - Accepted applications for informational purposes:
      - 7 applications received
      - Total amount: $920,953
COMPASS’ REACTION TO TAP

- COMPASS receives approximately $414,000 (federal) per year - Boise Urbanized Area (TMA)
  - Second round of projects (due February 2013):
    - In TMA area:
      - 10 applications received
      - Total amount: $2,943,564
    - In TMA area programmed (FY2014 – FY2018 plus)
      - 8 projects awarded
      - Total amount: $2,368,537
FUTURE OF ENHANCEMENT PROGRAMS IN IDAHO

- TAP-TMA program is programmed through FY2018 (plus)
  - Additional applications November 2013
- On June 19, 2013, the Idaho Transportation Department Board voted to allow the statewide TAP to receive dedicated funding.
  - Notice of Intent to Apply forms were due July 15, 2013 (required MPO signature if in planning area)
  - Received the 88 applications totaling over $14 million ($3 million is available):
    - Small Urban – 52 applications ($4.5 million)
      - Available: $765,000
    - Rural – 32 applications ($8.3 million)
      - Available - $581,000
    - Anywhere – 5 applications not eligible for Small Urban or Rural ($1.2 million)
      - Available - $1,730,000
FUTURE OF ENHANCEMENT PROGRAMS IN IDAHO

- Next steps for statewide program
  - ITD conducts site visits
  - Full statewide applications due September 3, 2013
  - ITD announce awards October 2013
    - Projects expected to be programmed in FY2014 and maybe FY2015, depending on the applications

- We are excited about TAP in Idaho and can’t wait to share our success stories with you!
QUESTIONS?