

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 1999 1/

OCTOBER 2001

(THOUSANDS OF DOLLARS)

TABLE LGF-4B

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	225,029	1,304	8,998	323	-	68,674	-	-	304,328	484,871
	Golden Gate Bridge	20,395	8,966	8,789	11,142	-	-	-	29,866	79,158	83,364
	Murray Road Toll Bridge	-	221	693	104	-	246	265	222	1,751	496
	San Joaquin Hills Toll Road	9,340	874	1,003	6,257	-	56,167	-	-	73,641	180,963
	Total	254,764	11,365	19,483	17,826	-	125,087	265	30,088	458,878	749,694
Colorado	E-470 Beltway	60,602	-	9,536	1,666	-	28,853	1,125	-	101,782	257,755
	Pikes Peak Toll Highway	42	-	2,528	-	-	-	-	4	2,574	771
	Total	60,644	-	12,064	1,666	-	28,853	1,125	4	104,356	258,526
Florida	Biscayne Key (Rickenbacker) Causeway	90	102	1,216	1,472	-	314	1,195	-	4,389	5,382
	Broad Causeway	6	114	1,230	173	850	149	100	600	3,222	4,398
	Card Sound Toll Bridge	-	-	413	44	-	-	-	76	533	6,248
	Escambia County Toll Expressway	-	-	-	-	-	-	-	-	-	16
	Lee County Toll Bridges 3/	8,615	128	2,044	3,481	-	10,167	4,850	6,974	36,259	25,319
	Osceola County Parkway	32	3,700	1,717	-	-	7,252	-	-	12,701	5,455
	Pensacola Beach Bridge	1,016	95	-	730	-	155	1,475	-	3,471	-
	Treasure Island Causeway	5	128	390	413	-	42	230	-	1,208	9,848
	Venetian Causeway	-	-	468	-	-	-	-	-	468	-
Total	9,764	4,267	7,478	6,313	850	18,079	7,850	7,650	62,251	56,666	
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	15,217	2,622	1,275	3,599	-	14,742	-	28,883	66,338	76,070
	McKinley Bridge	578	730	395	541	-	187	-	143	2,574	768
	New Harmony Bridge	-	314	134	130	-	-	-	-	578	199
	Rock Island Centennial Bridge	165	157	602	3	-	119	178	-	1,224	6,201
	Total	15,960	3,823	2,406	4,273	-	15,048	178	29,026	70,714	83,238
Maine	Machigonne II and Rebel Ferries	325	373	1,713	1,016	-	18	50	-	3,495	855
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	9,283	5,607	22,554	17,557	-	2,256	7,848	-	65,105	19,834
Michigan	Ironton Ferry	-	-	117	-	-	-	-	-	117	139
	St. Mary's River Ferry System	-	124	1,333	288	-	-	-	83	1,828	-
	Total	-	124	1,450	288	-	-	-	83	1,945	139
Missouri	St. Francisville Bridge	-	23	120	24	-	-	-	390	557	771
	Total	-	23	120	24	-	-	-	390	557	771
Nebraska	Bellevue Bridge 4/	-	-	415	24	-	267	-	164	870	-
	Burt County Missouri River (Decatur) Bridge	-	259	-	29	-	-	-	355	643	-
	Total	-	259	415	53	-	267	-	519	1,513	-
New Jersey	Cape May County Bridges	3,734	45	2,390	339	-	378	195	-	7,081	6,897
	Tacony-Palmyra and Burlington-Bristol Bridges	-	2,100	1,844	8,253	1,262	1,576	1,295	51	16,381	22,579
	Total	3,734	2,145	4,234	8,592	1,262	1,954	1,490	51	23,462	29,476

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New York	Atlantic Beach Bridge	16,990	65	1,710	794	-	557	260	-	20,376	10,264
	Battery Staten Island Ferry 4/	-	6,361	21,783	7,546	-	-	-	-	35,690	-
	Triborough Bridges and Tunnels 5/	111,734	42,716	106,685	86,188	-	40,607	82,251	631,322	1,101,503	1,203,049
	Total	128,724	49,142	130,178	94,528	-	41,164	82,511	631,322	1,157,569	1,213,313
Oregon	Buena Vista Ferry	-	61	42	7	-	-	-	-	110	-
	Canby Ferry	-	19	151	-	-	-	-	-	170	-
	Cascade Locks Bridge	3	31	140	56	-	-	-	726	956	-
	Hood River - White Salmon Bridge	378	212	205	85	-	71	455	775	2,181	-
	Wheatland Ferry	-	65	163	24	-	-	-	-	252	-
Total	381	388	701	172	-	71	455	1,501	3,669	-	
Pennsylvania	Fredericktown Ferry	-	11	-	-	-	-	-	-	11	10
Tennessee	Saltillo Ferry	-	3	66	17	-	-	-	-	86	-
Texas	Cameron County International Toll Bridge	4,028	-	1,896	-	-	1,369	675	3,998	11,966	9,941
	Del Rio International Bridge	140	337	234	-	-	256	230	2,502	3,699	1,459
	Eagle Pass-Piedras Negras International Bridge	12,802	27	657	-	-	980	75	1,885	16,426	5,658
	Harris County Toll Facilities 6/	22,400	1,567	19,331	-	-	86,256	21,433	13,506	164,493	340,973
	Laredo-Nuevo Laredo International Bridge	32,847	-	12,853	-	-	2,452	2,675	3,887	54,714	45,285
	McAllen International Toll Bridge	66	77	1,312	154	-	84	570	6,525	8,788	11,863
	Pharr-Reynosa International Bridge	-	-	621	-	-	1,256	950	-	2,827	5,161
	Roma International Toll Bridge	430	1	169	235	-	350	226	1,521	2,932	906
	San Luis Pass-Vacek Bridge	-	-	348	116	-	-	-	-	464	2,886
	Zaragoza Bridge	46	-	918	587	-	285	310	8,053	10,199	2,581
Total	72,759	2,009	38,339	1,092	-	93,288	27,144	41,877	276,508	426,713	
Virginia	Jordan Bridge	2	17	613	175	-	-	-	140	947	83
	Richmond Expressway System	3,882	2,785	3,061	1,719	-	8,578	11,037	-	31,062	34,100
	Total	3,884	2,802	3,674	1,894	-	8,578	11,037	140	32,009	34,183
Washington	Guemes Island Ferry	-	196	693	-	-	-	-	-	889	-
	Lummi Island-Gooseberry Point Ferry	14	236	838	-	-	-	-	-	1,088	-
	Puget Island Ferry	-	93	329	-	-	-	-	-	422	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	295	1,047	-	-	-	-	-	1,342	-
Total	14	820	2,907	-	-	-	-	-	3,741	-	
West Virginia	Parkersburg Bridge	422	89	242	157	-	45	158	-	1,113	730
Wisconsin	Cassville Car Ferry	-	8	33	24	-	-	-	-	65	3
Summary	Total Bridge And Tunnel Facilities	229,709	59,576	150,400	119,048	2,112	75,398	97,668	729,058	1,462,969	1,543,245
	Total Road Facilities	321,327	10,230	46,174	9,965	-	255,780	33,595	13,510	690,581	1,304,888
	Total Ferry Facilities	9,622	13,452	50,862	26,479	-	2,274	7,898	83	110,670	20,841
	Grand Total	560,658	83,258	247,436	155,492	2,112	333,452	139,161	742,651	2,264,220	2,868,974

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge,

and the Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.