

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2000 1/**

OCTOBER 2001

(THOUSANDS OF DOLLARS)

TABLE SF-4

| STATE          | CAPITAL OUTLAY<br>FOR ROADS<br>AND BRIDGES<br>2/ | MAINTENANCE<br>AND HIGHWAY<br>SERVICES<br>2/ | ADMINISTRATION,<br>RESEARCH AND<br>PLANNING<br>2/ | HIGHWAY LAW<br>ENFORCEMENT<br>AND SAFETY | INTEREST         | BOND<br>RETIREMENT<br>3/ | TOTAL<br>DISBURSEMENTS | BALANCES END OF YEAR                       |                                 |                   |
|----------------|--|--|---|--|------------------|--------------------------|------------------------|--|---------------------------------|-------------------|
|                |  |  |   |  |                  |                          |                        | RESERVES<br>FOR CURRENT<br>HIGHWAY<br>WORK | RESERVES<br>FOR DEBT<br>SERVICE | TOTAL             |
| Alabama        | 719,722  | 145,625                                      | 88,262  | 81,907                                   | 894              | 3,510                    | 1,039,920              | 305,229                                    | -                               | 305,229           |
| Alaska         | 321,612  | 118,010                                      | 35,930  | 23,158                                   | -                | -                        | 498,710                | -  | -                               | -                 |
| Arizona        | 943,706  | 83,103                                       | 109,554   | 113,955                                  | 77,085           | 200,655                  | 1,528,058              | 442,495                                    | 17,729                          | 460,224           |
| Arkansas       | 456,710  | 141,782                                      | 21,932  | 36,214                                   | -                | -                        | 656,638                | 356,870                                    | -                               | 356,870           |
| California     | 2,576,376  | 782,113                                      | 591,537   | 938,494                                  | -                | -                        | 4,888,520              | 3,832,641                                  | -                               | 3,832,641         |
| Colorado       | 702,660  | 247,168                                      | 47,307  | 87,717                                   | 4,748            | -                        | 1,089,600              | 962,529                                    | -                               | 962,529           |
| Connecticut    | 552,254  | 86,174                                       | 87,726  | 76,797                                   | 174,512          | 270,529                  | 1,247,992              | 147,111                                    | 524,785                         | 671,896           |
| Delaware       | 297,648  | 94,184                                       | 71,457  | 42,112                                   | 47,945           | 41,295                   | 594,641                | 281,506                                    | 96,688                          | 378,194           |
| Florida        | 2,420,787  | 638,258                                      | 168,747   | 201,661                                  | 254,450          | 220,861                  | 3,904,764              | 1,227,410                                  | 409,408                         | 1,636,818         |
| Georgia        | 982,582  | 161,475                                      | 77,801  | 58,508                                   | 67,879           | 94,400                   | 1,442,645              | 1,402,681                                  | 157,000                         | 1,559,681         |
| Hawaii         | 148,304  | 22,195                                       | 45,285  | 5,326                                    | 17,896           | 19,446                   | 258,452                | 302,798                                    | -                               | 302,798           |
| Idaho          | 236,204  | 70,332                                       | 23,173  | 21,877                                   | -                | -                        | 351,586                | 183,399                                    | -                               | 183,399           |
| Illinois       | 1,613,768  | 398,791                                      | 210,246   | 143,915                                  | 112,330          | 150,147                  | 2,629,197              | 1,618,978                                  | 186,155                         | 1,805,133         |
| Indiana        | 1,035,129  | 265,093                                      | 81,989  | 62,928                                   | 61,140           | 44,975                   | 1,551,254              | 800,758                                    | 27,888                          | 828,646           |
| Iowa           | 696,081  | 127,518                                      | 48,384  | 96,266                                   | -                | -                        | 968,249                | 49,054                                     | -                               | 49,054            |
| Kansas         | 589,171  | 113,890                                      | 62,806  | 50,704                                   | 72,740           | 48,095                   | 937,406                | 1,089,734                                  | 57,714                          | 1,147,448         |
| Kentucky       | 911,249  | 176,967                                      | 135,659   | 48,602                                   | 72,986           | 85,795                   | 1,431,258              | 1,095,865                                  | 36,356                          | 1,132,221         |
| Louisiana      | 767,993  | 169,903                                      | 187,102   | 76,066                                   | 15,857           | 34,651                   | 1,251,572              | 557,996                                    | 44,095                          | 602,091           |
| Maine          | 215,597  | 14,991                                       | 14,498  | 27,419                                   | 16,023           | 23,315                   | 458,843                | 684,332                                    | 6,997                           | 691,329           |
| Maryland       | 568,270  | 247,271                                      | 41,277  | 145,187                                  | 44,529           | 111,395                  | 1,157,929              | 269,245                                    | 78,642                          | 347,887           |
| Massachusetts  | 2,089,620  | 196,062                                      | 173,898   | 203,788                                  | 295,225          | 219,320                  | 3,177,913              | 484,604                                    | 463,696                         | 948,300           |
| Michigan       | 1,142,434  | 228,573                                      | 82,597  | 218,810                                  | 27,810           | 19,251                   | 1,719,475              | 563,758                                    | 828                             | 564,586           |
| Minnesota      | 600,841  | 322,383                                      | 83,690  | 89,268                                   | 7,786            | 9,315                    | 1,113,283              | 389,012                                    | 10,300                          | 399,312           |
| Mississippi    | 604,647  | 80,338                                       | 53,673  | 61,021                                   | 16,026           | 21,065                   | 836,770                | 150,626                                    | 51,030                          | 201,656           |
| Missouri       | 959,378  | 372,909                                      | 65,592  | 123,437                                  | 1,648            | -                        | 1,522,964              | 274,815                                    | -                               | 274,815           |
| Montana        | 300,018  | 69,874                                       | 38,315  | 26,495                                   | 2,316            | 11,355                   | 448,373                | 72,965                                     | -                               | 72,965            |
| Nebraska       | 382,069  | 85,020                                       | 19,624  | 34,566                                   | -                | -                        | 521,279                | 148,734                                    | -                               | 148,734           |
| Nevada         | 424,280  | 69,874                                       | 45,438  | 54,201                                   | -                | -                        | 593,793                | 140,251                                    | -                               | 140,251           |
| New Hampshire  | 163,572  | 57,718                                       | 29,896  | 42,759                                   | 29,092           | 14,338                   | 337,375                | 182,955                                    | -                               | 182,955           |
| New Jersey     | 1,857,191  | 339,196                                      | 255,584   | 221,221                                  | 439,214          | 1,128,855                | 4,241,261              | 2,528,784                                  | 300,942                         | 2,829,726         |
| New Mexico     | 439,998  | 137,711                                      | 389,720   | 61,133                                   | 28,658           | 25,003                   | 1,082,223              | 128,212                                    | -                               | 128,212           |
| New York       | 2,247,825  | 860,152                                      | 230,578   | 261,456                                  | 360,395          | 529,792                  | 4,490,198              | (184,650)                                  | 105,673                         | (78,977)          |
| North Carolina | 1,464,209  | 525,556                                      | 134,298   | 259,306                                  | 10,933           | 16,675                   | 2,410,977              | 987,825                                    | -                               | 987,825           |
| North Dakota   | 157,014  | 82,676                                       | 39,676  | 13,166                                   | -                | -                        | 292,532                | 42,973                                     | -                               | 42,973            |
| Ohio           | 1,486,679  | 353,467                                      | 170,614   | 108,509                                  | 80,138           | 132,293                  | 2,331,700              | 1,389,411                                  | 43,500                          | 1,432,911         |
| Oklahoma       | 779,750  | 133,364                                      | 68,538  | 87,844                                   | 62,271           | 40,170                   | 1,171,937              | 616,913                                    | 169,566                         | 786,479           |
| Oregon         | 357,751  | 194,330                                      | 124,161   | 58,528                                   | 283              | -                        | 735,053                | 40,201                                     | -                               | 40,201            |
| Pennsylvania   | 2,323,646  | 1,129,830                                    | 177,965   | 378,681                                  | 164,140          | 141,393                  | 4,315,655              | 1,497,370                                  | 238,908                         | 1,736,278         |
| Rhode Island   | 109,947  | 51,191                                       | 18,779  | 13,281                                   | 23,921           | 18,899                   | 236,018                | 39,734                                     | 4,559                           | 44,293            |
| South Carolina | 482,620  | 231,833                                      | 59,989  | 95,570                                   | 16,699           | 6,605                    | 893,316                | 240,475                                    | -                               | 240,475           |
| South Dakota   | 319,989  | 38,959                                       | 25,281  | 16,419                                   | -                | -                        | 400,648                | 25,369                                     | -                               | 25,369            |
| Tennessee      | 803,504  | 242,017                                      | 106,892   | 36,898                                   | -                | -                        | 1,189,311              | 1,109,137                                  | -                               | 1,109,137         |
| Texas          | 3,421,427  | 1,021,985                                    | 361,129   | 401,870                                  | 46,502           | 7,600                    | 5,260,513              | 887,402                                    | 89,082                          | 976,484           |
| Utah           | 689,455  | 88,079                                       | 66,215  | 45,521                                   | 42,406           | -                        | 931,676                | 92,158                                     | -                               | 92,158            |
| Vermont        | 116,640  | 45,639                                       | 29,364  | 47,877                                   | 1,029            | 2,008                    | 242,557                | (5,046)                                    | -                               | (5,046)           |
| Virginia       | 1,270,665  | 777,712                                      | 186,730   | 112,447                                  | 79,146           | 41,063                   | 2,467,763              | 867,479                                    | 26,821                          | 894,300           |
| Washington     | 691,572  | 281,560                                      | 93,989  | 132,082                                  | 53,377           | 70,494                   | 1,323,074              | 282,379                                    | 56,547                          | 338,926           |
| West Virginia  | 673,882  | 304,069                                      | 53,093  | 70,289                                   | 26,616           | 42,485                   | 1,170,434              | 277,323                                    | 3,779                           | 281,102           |
| Wisconsin      | 716,077  | 147,946                                      | 122,987   | 61,123                                   | 45,182           | 42,269                   | 1,135,584              | 321,431                                    | -                               | 321,431           |
| Wyoming        | 236,615  | 72,649                                       | 14,563  | 18,896                                   | -                | -                        | 342,723                | 71,785                                     | -                               | 71,785            |
| <b>Total</b>   | <b>44,069,138</b>                                | <b>12,794,515</b>                            | <b>5,473,540</b>                                  | <b>5,695,275</b>                         | <b>2,901,827</b> | <b>3,889,317</b>         | <b>74,823,612</b>      | <b>29,275,016</b>                          | <b>3,208,688</b>                | <b>32,483,704</b> |

1/ Tables SF-3 and SF-4 summarize receipts and disbursements for State-administered roads and bridges. See general note on Table SF-3 for details. See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

2/ The classification of administration and miscellaneous expenditures is not uniform for

all States because of indeterminate amounts charged to construction and maintenance projects.

3/ Includes redemption by refunding. See Table SB-2 for details.