

RECEIPTS OF LOCAL TOLL FACILITIES - 2000 1/

TABLE LGF-3B

OCTOBER 2002

(THOUSANDS OF DOLLARS)

| STATE | NAME OF FACILITY | OPERATING AUTHORITY | BALANCE BEGINNING OF YEAR | ROAD AND CROSSING TOLLS | CONCESSIONS AND RENTALS | NET INCOME FROM INVESTMENTS | MISCELLANEOUS | BOND PROCEEDS | TOTAL RECEIPTS |
|---------------|---|--|---------------------------|-------------------------|-------------------------|-----------------------------|---------------|------------------|------------------|
| California | Foothill/Eastern Toll Roads | Foothill/Eastern Transportation Corridor Agency | 486,871 | 56,441 | - | 16,295 | 30,302 | 1,556,467 | 1,659,505 |
| | Golden Gate Bridge | Golden Gate Bridge and Highway District | 83,364 | 59,369 | 3,022 | 3,145 | 1,787 | - | 67,323 |
| | Murray Road Toll Bridge | City of Oceanside | 496 | 1,537 | - | 25 | 490 | - | 2,052 |
| | San Joaquin Hills Toll Road | San Joaquin Hills Transportation Corridor Agency | 180,963 | 46,582 | - | 8,873 | 48,142 | - | 103,597 |
| | Total | | 751,694 | 163,929 | 3,022 | 28,338 | 80,721 | 1,556,467 | 1,832,477 |
| Colorado | E-470 Beltway | E-470 Public Highway Authority | 257,755 | 24,657 | - | 23,121 | 9,096 | 322,896 | 379,770 |
| | Pikes Peak Toll Highway | City of Colorado Springs | 771 | 2,463 | - | 45 | 12 | - | 2,520 |
| | Total | | 258,526 | 27,120 | - | 23,166 | 9,108 | 322,896 | 382,290 |
| Florida | Biscayne Key (Rickenbacker) Causeway | Dade County Port Authority | 5,382 | 5,649 | - | 257 | - | - | 5,906 |
| | Broad Causeway | Town of Bay Harbor Islands | 4,398 | 3,565 | 64 | 220 | 27 | - | 3,876 |
| | Card Sound Toll Bridge | Monroe County | 6,248 | 1,204 | - | 412 | - | - | 1,616 |
| | Escambia County Toll Expressway | Escambia County | 16 | - | - | 1 | - | - | 1 |
| | Lee County Toll Bridges 2/ | Lee County | 25,319 | 27,763 | - | 1,075 | 1,551 | - | 30,389 |
| | Osceola County Parkway | Osceola County | 5,455 | 7,255 | - | 205 | 7,613 | - | 15,073 |
| | Pensacola Beach Bridge | Pensacola County | 8 | 2,679 | - | 38 | 348 | - | 3,065 |
| | Treasure Island Causeway | City of Treasure Island | 9,848 | 1,488 | - | 525 | - | - | 2,013 |
| | Venetian Causeway | Dade County Port Authority | - | 863 | - | - | 332 | - | 1,195 |
| | Total | | 56,674 | 50,466 | 64 | 2,733 | 9,871 | - | 63,134 |
| Illinois | Calumet Skyway Toll Bridge (Chicago Skyway) | City of Chicago | 76,070 | 39,455 | - | 4,672 | 25,513 | 136,684 | 206,324 |
| | McKinley Bridge | City of Venice | 768 | 2,028 | - | 16 | 26 | - | 2,070 |
| | New Harmony Bridge | White County Bridge Commission | 199 | 307 | - | 11 | 5 | - | 323 |
| | Rock Island Centennial Bridge | City of Rock Island | 6,201 | 2,856 | - | 362 | 1 | - | 3,219 |
| | Total | | 83,238 | 44,646 | - | 5,061 | 25,545 | 136,684 | 211,936 |
| Maine | Machigonne II and Rebel Ferries | Casco Bay Island Transit District | 855 | 2,340 | 605 | 16 | 491 | - | 3,452 |
| Massachusetts | Woods Hole, Martha's Vineyard and Nantucket Ferries | Wood's Hole Steamship Authority | 19,834 | 32,787 | 4,443 | 905 | 21,943 | - | 60,078 |
| Michigan | Ironton Ferry | Charlevoix County Road Commission | 139 | 132 | - | 5 | - | - | 137 |
| | St. Mary's River Ferry System | Eastern Upper Peninsula Transportation Authority | - | 958 | - | - | 1,052 | - | 2,010 |
| | Total | | 139 | 1,090 | - | 5 | 1,052 | - | 2,147 |
| Missouri | St. Francisville Bridge | Wayland Special Road District | 830 | 861 | - | 26 | - | - | 887 |
| Nebraska | Bellevue Bridge 3/ | Bellevue Bridge Commission | - | 886 | 1 | 8 | 16 | - | 911 |
| | Burt County Missouri River (Decatur) Bridge | Burt County Bridge Commission | - | 585 | - | 36 | 7 | - | 628 |
| | Total | | - | 1,471 | 1 | 44 | 23 | - | 1,539 |
| New Jersey | Cape May County Bridges | Cape May Bridge Commission | 6,897 | 2,993 | - | 342 | 17 | - | 3,352 |
| | Tacony-Palmyra and Burlington-Bristol Bridges | Burlington County Bridge Commission | 22,579 | 26,803 | - | 1,117 | 248 | - | 28,168 |
| | Total | | 29,476 | 29,796 | - | 1,459 | 265 | - | 31,520 |
| New York | Atlantic Beach Bridge | Nassau County Bridge Authority | 10,264 | 8,916 | - | 439 | 5,991 | - | 15,346 |
| | Battery Staten Island Ferry 3/ 4/ | City of New York | - | 5,305 | 1,531 | - | 29,654 | - | 36,490 |
| | Triborough Bridges and Tunnels | Triborough Bridge and Tunnel Authority | 1,203,049 | 934,228 | 10,110 | 26,171 | 16,303 | 11,609 | 998,421 |
| | Total | | 1,213,313 | 948,449 | 11,641 | 26,610 | 51,948 | 11,609 | 1,050,257 |

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| STATE | NAME OF FACILITY | OPERATING AUTHORITY | BALANCE BEGINNING OF YEAR | ROAD AND CROSSING TOLLS | CONCESSIONS AND RENTALS | NET INCOME FROM INVESTMENTS | MISCELLANEOUS | BOND PROCEEDS | TOTAL RECEIPTS |
|---------------|--|---|---------------------------|-------------------------|-------------------------|-----------------------------|---------------|---------------|----------------|
| Oregon | Buena Vista Ferry | Polk County Road Department | - | 8 | - | - | 115 | - | 123 |
| | Canby Ferry | Clackamas County Road Department | - | 94 | - | - | 112 | - | 206 |
| | Cascade Locks Bridge | Port of Cascade Locks Commission | - | 966 | - | - | - | - | 966 |
| | Hood River - White Salmon Bridge | Port of Hood River Commission | - | 2,194 | - | - | 859 | - | 3,053 |
| | Wheatland Ferry | Marion County Road Department | - | 207 | - | - | 52 | - | 259 |
| | Total | | - | 3,469 | - | - | 1,138 | - | 4,607 |
| Pennsylvania | Fredericktown Ferry | Fayette/Washington County Joint Ferry Service | 10 | 20 | - | - | - | - | 20 |
| Tennessee | Saltillo Ferry | Hardin County Highway Department | - | 6 | - | - | 65 | - | 71 |
| Texas | Cameron County International Toll Bridge | Cameron County | 9,941 | 11,541 | 44 | 608 | 1 | - | 12,194 |
| | Del Rio International Bridge | City of Del Rio | 1,459 | 4,662 | - | 106 | 121 | - | 4,889 |
| | Eagle Pass-Piedras Negras International Bridge | City of Eagle Pass | 5,658 | 7,390 | - | 319 | 589 | - | 8,298 |
| | Harris County Toll Facilities 5/ | Harris County Toll Road Authority | 340,973 | 198,282 | - | 16,043 | 3,894 | - | 218,219 |
| | Laredo-Nuevo Laredo International Bridge | City of Laredo | 45,285 | 28,748 | 1,977 | 1,951 | 80 | - | 32,756 |
| | McAllen International Toll Bridge | City of McAllen | 11,863 | 8,479 | 651 | 836 | 40 | - | 10,006 |
| | Pharr-Reynosa International Toll Bridge | City of Pharr | 5,161 | 4,554 | - | 184 | 66 | - | 4,804 |
| | Roma International Toll Bridge | Starr County | 906 | 2,649 | 476 | 47 | - | - | 3,172 |
| | San Luis Pass-Vacek Bridge | Galveston County | 2,886 | 570 | - | 124 | 6 | - | 700 |
| | Zaragosa Bridge | City of El Paso | 2,581 | 12,377 | - | 260 | 3,635 | - | 16,272 |
| | Total | | 426,713 | 279,252 | 3,148 | 20,478 | 8,432 | - | 311,310 |
| Virginia | Jordan Bridge | City of Chesapeake | 83 | 979 | - | - | 1 | - | 980 |
| | Richmond Expressway System | Richmond Metropolitan Authority | 34,100 | 23,204 | - | 1,191 | 69 | - | 24,464 |
| | Total | | 34,183 | 24,183 | - | 1,191 | 70 | - | 25,444 |
| Washington | Guemes Island Ferry | Skagit County | - | 387 | - | - | 379 | - | 766 |
| | Lummi Island-Gooseberry Point Ferry | Whatcom County | - | 493 | - | - | 777 | - | 1,270 |
| | Puget Island Ferry | Wahkiacum County | - | 123 | - | - | 321 | - | 444 |
| | Steilacoom (Tacoma-McNeil-Anderson) Ferry | Pierce County | - | 1,034 | - | - | 321 | - | 1,355 |
| | Total | | - | 2,037 | - | - | 1,798 | - | 3,835 |
| West Virginia | Parkersburg Bridge | City of Parkersburg | 730 | 1,115 | - | 31 | 5 | - | 1,151 |
| Wisconsin | Cassville Car Ferry | Cassville Harbor Commission | 27 | 58 | 3 | - | - | - | 61 |
| Summary | Total Bridge and Tunnel Facilities | | 1,548,473 | 1,210,259 | 16,345 | 43,363 | 58,065 | 148,293 | 1,476,325 |
| | Total Road Facilities | | 1,306,904 | 358,884 | - | 65,774 | 99,128 | 1,879,363 | 2,403,149 |
| | Total Ferry Facilities | | 20,865 | 43,952 | 6,582 | 926 | 55,282 | - | 106,742 |
| | Grand Total | | 2,876,242 | 1,613,095 | 22,927 | 110,063 | 212,475 | 2,027,656 | 3,986,216 |

1/ This table summarizes the receipts for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

3/ Toll data estimated by FHWA.

4/ Miscellaneous income shown includes an estimated \$13,520,750 in State aid and an estimated \$16,036,890 subsidy from New York City.

5/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.