

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2000 1/

TABLE LGF-4B

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OCTOBER 2002

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	56,287	1,239	9,744	4,707	-	64,387	1,587,827	-	1,724,191	422,185
	Golden Gate Bridge	33,307	9,456	9,703	10,257	-	-	-	33,019	95,742	54,945
	Murray Road Toll Bridge	-	377	635	130	-	230	280	398	2,050	500
	San Joaquin Hills Toll Road	11,231	576	470	5,298	-	43,951	44,489	-	106,015	178,545
	Total	100,825	11,648	20,552	20,392	-	108,568	1,632,596	33,417	1,927,998	656,175
Colorado	E-470 Beltway	48,376	-	8,412	2,319	-	29,489	845	-	89,441	548,082
	Pikes Peak Toll Highway	65	-	2,538	-	-	16	84	7	2,710	580
	Total	48,441	-	10,950	2,319	-	29,505	929	7	92,151	548,662
Florida	Biscayne Key (Rickenbacker) Causeway	1,001	53	1,878	1,022	-	231	1,235	-	5,420	5,867
	Broad Causeway	171	323	1,277	170	850	145	100	1,250	4,286	3,990
	Card Sound Toll Bridge	32	-	396	178	-	-	-	76	682	7,181
	Escambia County Toll Expressway	-	-	-	-	-	-	-	-	-	17
	Lee County Toll Bridges 3/	2,773	205	4,269	2,162	-	9,978	8,582	4,531	32,500	23,208
	Osceola County Parkway	-	297	1,287	-	-	19	8,627	4,928	15,158	5,372
	Pensacola Beach Bridge	964	88	-	701	-	-	-	1,312	3,065	8
	Treasure Island Causeway	195	132	407	467	-	29	240	-	1,470	10,392
	Venetian Causeway	-	-	1,195	-	-	-	-	-	-	1,195
Total	5,136	1,098	10,709	4,700	850	10,402	18,784	12,097	63,776	56,035	
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	14,587	-	6,439	1,610	-	11,050	-	-	33,686	248,707
	McKinley Bridge	722	533	404	447	-	390	-	72	2,568	270
	New Harmony Bridge	-	35	139	128	-	-	-	-	302	219
	Rock Island Centennial Bridge	59	-	798	-	-	115	247	-	1,219	8,201
	Total	15,368	568	7,780	2,185	-	11,555	247	72	37,775	257,397
Maine	Machigonne II and Rebel Ferries	220	483	1,862	877	-	39	55	-	3,536	770
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	6,632	6,083	23,179	20,687	-	2,095	3,036	-	61,712	18,199
Michigan	Ironton Ferry	-	-	126	-	-	-	-	-	126	150
	St. Mary's River Ferry System	-	158	1,573	278	-	-	-	-	2,009	-
	Total	-	158	1,699	278	-	-	-	-	2,135	150
Missouri	St. Francisville Bridge	-	2	128	25	-	-	-	503	658	1,059
Nebraska	Bellevue Bridge 4/	-	-	438	28	-	267	-	177	910	-
	Burt County Missouri River (Decatur) Bridge	-	265	-	27	-	-	-	336	628	-
	Total	-	265	438	55	-	267	-	513	1,538	-
New Jersey	Cape May County Bridges	-	38	2,684	-	-	316	260	-	3,298	6,951
	Tacony-Palmyra and Burlington-Bristol Bridges	-	2,313	1,949	11,385	1,372	1,518	1,350	51	19,938	30,808
	Total	-	2,351	4,633	11,385	1,372	1,834	1,610	51	23,236	37,759
New York	Atlantic Beach Bridge	12,342	61	2,049	701	-	708	1,805	-	17,666	7,943
	Battery Staten Island Ferry 4/	-	6,361	22,533	7,596	-	-	-	-	36,490	-
	Triborough Bridges and Tunnels 5/	133,244	48,113	113,945	90,784	-	41,201	29,653	590,203	1,047,143	1,154,327
	Total	145,586	54,535	138,527	99,081	-	41,909	31,458	590,203	1,101,299	1,162,270

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(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
Oregon	Buena Vista Ferry	-	69	48	6	-	-	-	-	123	-
	Canby Ferry	2	24	181	-	-	-	-	-	207	-
	Cascade Locks Bridge	-	24	155	54	-	-	-	732	965	-
	Hood River - White Salmon Bridge	1,827	233	259	55	-	50	475	154	3,053	-
	Wheatland Ferry	-	55	181	24	-	-	-	-	260	-
	Total		1,829	405	824	139	-	50	475	886	4,608
Pennsylvania	Fredericktown Ferry	-	9	-	-	-	-	-	-	9	21
Tennessee	Saltillo Ferry	-	2	52	17	-	-	-	-	71	-
Texas	Cameron County International Toll Bridge	541	-	2,587	-	-	1,604	860	5,142	10,734	11,402
	Del Rio International Bridge	-	325	226	-	-	254	240	3,581	4,626	1,723
	Eagle Pass-Piedras Negras International Bridge	253	44	1,065	-	-	931	110	5,632	8,035	5,922
	Harris County Toll Facilities 6/	37,392	2,969	36,620	-	-	85,665	30,550	-	193,196	365,996
	Laredo-Nuevo Laredo International Bridge	24,940	-	21,518	-	-	2,777	3,030	4,792	57,057	20,984
	McAllen International Toll Bridge	273	80	1,367	161	-	26	490	7,492	9,889	11,980
	Pharr-Reynosa International Toll Bridge	-	-	1,084	-	-	1,211	1,035	1,655	4,985	4,980
	Roma International Toll Bridge	14	2	283	394	-	330	246	1,841	3,110	966
	San Luis Pass-Vacek Bridge	-	-	370	123	-	-	-	-	493	3,093
	Zaragosa Bridge	1,106	-	1,039	664	-	251	325	10,212	13,597	5,256
Total		64,519	3,420	66,159	1,342	-	93,049	36,886	40,347	305,722	432,302
Virginia	Jordan Bridge	5	14	599	148	-	-	-	2	768	294
	Richmond Expressway System	1,823	3,181	3,365	2,889	-	8,919	1,895	-	22,072	36,493
	Total	1,828	3,195	3,964	3,037	-	8,919	1,895	2	22,840	36,787
Washington	Guemes Island Ferry	-	207	559	-	-	-	-	-	766	-
	Lummi Island-Gooseberry Point Ferry	325	255	690	-	-	-	-	-	1,270	-
	Puget Island Ferry	-	120	324	-	-	-	-	-	444	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	366	989	-	-	-	-	-	1,355	-
	Total	325	948	2,562	-	-	-	-	-	3,835	-
West Virginia	Parkersburg Bridge	465	217	248	212	-	48	97	-	1,287	595
Wisconsin	Cassville Car Ferry	-	16	36	21	-	-	-	3	76	12
Summary	Total Bridge And Tunnel Facilities	228,821	62,933	179,533	122,033	2,222	73,660	50,660	673,163	1,393,025	1,631,771
	Total Road Facilities	155,174	8,262	62,436	15,213	-	232,446	1,674,317	4,935	2,152,783	1,557,270
	Total Ferry Facilities	7,179	14,208	52,333	29,506	-	2,134	3,091	3	108,454	19,152
	Grand Total	391,174	85,403	294,302	166,752	2,222	308,240	1,728,068	678,101	3,654,262	3,208,193

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge,

and the Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.