

## TRANSIT OPERATOR RECEIPTS AND DISBURSEMENTS FOR CAPITAL OUTLAY - 2000

OCTOBER 2002

(THOUSANDS OF DOLLARS)

TABLE MT-2A

| STATE 1/       | RECEIPTS                       |                                |                |                          |                |                   |                  | DISBURSEMENTS                      |                  |                  |
|----------------|--------------------------------|--------------------------------|----------------|--------------------------|----------------|-------------------|------------------|------------------------------------|------------------|------------------|
|                | FEDERAL FUNDS                  |                                |                | STATE FUNDS              |                |                   | LOCAL FUNDS 3/   | MISCELLANEOUS OPERATOR RECEIPTS 4/ | TOTAL RECEIPTS   | CAPITAL OUTLAY   |
|                | FEDERAL TRANSIT ADMINISTRATION | FEDERAL HIGHWAY ADMINISTRATION | OTHER AGENCIES | HIGHWAY USER REVENUES 2/ | OTHER IMPOSTS  | OTHER STATE FUNDS |                  |                                    |                  |                  |
| Alabama        | 14,340                         | -                              | -              | -                        | -              | -                 | 599              | -                                  | 14,939           | 14,939           |
| Alaska         | 818                            | -                              | -              | -                        | -              | 73                | 262              | -                                  | 1,153            | 1,153            |
| Arizona        | 44,462                         | -                              | -              | -                        | 32             | 540               | 4,136            | 1                                  | 49,171           | 49,171           |
| Arkansas       | 4,442                          | -                              | -              | -                        | -              | 20                | 934              | 21                                 | 5,417            | 5,417            |
| California     | 820,559                        | 645                            | 410            | 43,934                   | 101,040        | 51,036            | 398,977          | 53,672                             | 1,470,272        | 1,470,272        |
| Colorado       | 61,367                         | 21                             | -              | -                        | -              | -                 | 154,604          | -                                  | 215,992          | 215,992          |
| Connecticut    | 11,484                         | -                              | -              | -                        | -              | 2,715             | 110              | -                                  | 14,309           | 14,309           |
| Delaware       | 4,426                          | -                              | -              | -                        | -              | 17,269            | -                | -                                  | 21,695           | 21,695           |
| Dist. of Col.  | 222,132                        | -                              | -              | -                        | -              | 38,732            | 54,040           | -                                  | 314,904          | 314,904          |
| Florida        | 149,771                        | 1                              | -              | 1,860                    | 9              | 26,869            | 11,593           | 3,586                              | 193,689          | 193,689          |
| Georgia        | 81,817                         | -                              | -              | -                        | -              | 747               | 169,406          | 92                                 | 252,061          | 252,061          |
| Hawaii         | 21,379                         | -                              | -              | -                        | -              | -                 | 5,337            | -                                  | 26,716           | 26,716           |
| Idaho          | 422                            | -                              | -              | -                        | -              | -                 | 105              | 27                                 | 554              | 554              |
| Illinois       | 294,719                        | -                              | -              | -                        | 7              | 73,275            | 74,120           | 59,005                             | 501,126          | 501,126          |
| Indiana        | 37,225                         | -                              | -              | -                        | 14,130         | 271               | 2,412            | 3,088                              | 57,125           | 57,125           |
| Iowa           | 3,510                          | -                              | -              | -                        | -              | 176               | 1,005            | -                                  | 4,691            | 4,691            |
| Kansas         | 4,688                          | -                              | -              | 4                        | -              | 657               | 1,285            | -                                  | 6,633            | 6,633            |
| Kentucky       | 11,496                         | -                              | -              | -                        | -              | 83                | 2,501            | -                                  | 14,080           | 14,080           |
| Louisiana      | 10,987                         | -                              | -              | 1,593                    | -              | -                 | 727              | 25                                 | 13,332           | 13,332           |
| Maine          | 1,252                          | -                              | -              | -                        | -              | 31                | 310              | 168                                | 1,761            | 1,761            |
| Maryland       | 87,122                         | 28                             | -              | -                        | 18             | 40,949            | 3,643            | 656                                | 132,416          | 132,416          |
| Massachusetts  | 109,928                        | -                              | 4,110          | -                        | 565            | 6,280             | 738              | 209,171                            | 330,790          | 330,790          |
| Michigan       | 34,316                         | -                              | -              | 2,823                    | 1,010          | 8,202             | 1,353            | -                                  | 47,704           | 47,704           |
| Minnesota      | 53,924                         | 143                            | -              | -                        | 2              | 12,369            | 44,023           | 1,155                              | 111,617          | 111,617          |
| Mississippi    | 3,599                          | -                              | -              | -                        | -              | -                 | 895              | -                                  | 4,494            | 4,494            |
| Missouri       | 80,354                         | -                              | -              | -                        | -              | 3,425             | 53,402           | 2,480                              | 139,662          | 139,662          |
| Montana        | 1,231                          | -                              | -              | -                        | -              | -                 | 8                | 164                                | 1,404            | 1,404            |
| Nebraska       | 4,009                          | -                              | 321            | -                        | -              | -                 | 1,226            | -                                  | 5,556            | 5,556            |
| Nevada         | 6,656                          | -                              | -              | -                        | 2,335          | -                 | 737              | -                                  | 9,728            | 9,728            |
| New Hampshire  | 488                            | -                              | -              | -                        | -              | -                 | 103              | -                                  | 591              | 591              |
| New Jersey     | 285,692                        | -                              | -              | -                        | 600            | 181,559           | 36,425           | -                                  | 504,276          | 504,276          |
| New Mexico     | 6,736                          | -                              | -              | -                        | -              | 35                | 1,713            | -                                  | 8,483            | 8,483            |
| New York       | 807,510                        | -                              | -              | 7,705                    | 1,334          | 15,355            | 420,503          | 1,177,601                          | 2,430,009        | 2,430,009        |
| North Carolina | 10,617                         | -                              | -              | -                        | -              | 1,912             | 14,078           | 1                                  | 26,608           | 26,608           |
| North Dakota   | 286                            | -                              | -              | -                        | -              | -                 | 68               | -                                  | 355              | 355              |
| Ohio           | 77,885                         | -                              | -              | -                        | 902            | 8,753             | 34,379           | 5                                  | 121,923          | 121,923          |
| Oklahoma       | 1,714                          | -                              | -              | -                        | -              | 549               | 746              | -                                  | 3,009            | 3,009            |
| Oregon         | 26,437                         | -                              | 47             | -                        | 645            | 60                | 87,791           | 16,872                             | 131,851          | 131,851          |
| Pennsylvania   | 238,214                        | 2,668                          | 2,579          | 1,148                    | 48,214         | 108,833           | 7,178            | 39,157                             | 447,991          | 447,991          |
| Rhode Island   | 14,593                         | -                              | -              | -                        | -              | 2,142             | 859              | -                                  | 17,593           | 17,593           |
| South Carolina | 2,627                          | -                              | -              | -                        | -              | 393               | 299              | 287                                | 3,605            | 3,605            |
| South Dakota   | 834                            | -                              | -              | -                        | -              | -                 | 204              | -                                  | 1,038            | 1,038            |
| Tennessee      | 28,899                         | -                              | -              | 767                      | -              | 3,023             | 3,622            | 103                                | 36,415           | 36,415           |
| Texas          | 310,284                        | -                              | -              | -                        | 16,399         | 1,529             | 341,647          | -                                  | 669,859          | 669,859          |
| Utah           | 47,888                         | -                              | -              | -                        | -              | -                 | 13,478           | -                                  | 61,366           | 61,366           |
| Vermont        | 134                            | 29                             | -              | -                        | -              | 16                | 24               | -                                  | 203              | 203              |
| Virginia       | 24,261                         | 46                             | -              | -                        | 1,130          | 2,309             | 9,603            | 4,471                              | 41,819           | 41,819           |
| Washington     | 134,580                        | 11,578                         | -              | 17,123                   | 59,942         | 16,063            | 65,491           | 198,026                            | 502,803          | 502,803          |
| West Virginia  | 4,059                          | -                              | -              | -                        | -              | 97                | 1,049            | -                                  | 5,205            | 5,205            |
| Wisconsin      | 36,451                         | 29                             | -              | -                        | -              | -                 | 8,512            | 42                                 | 45,035           | 45,035           |
| Wyoming        | 45                             | -                              | -              | -                        | -              | -                 | 11               | -                                  | 57               | 57               |
| <b>Total</b>   | <b>4,242,666</b>               | <b>15,188</b>                  | <b>7,467</b>   | <b>76,957</b>            | <b>248,313</b> | <b>626,347</b>    | <b>2,036,270</b> | <b>1,769,876</b>                   | <b>9,023,084</b> | <b>9,023,084</b> |

1/ Operators are classified by location of their headquarters. Receipts and disbursements of multistate operators are not split by State. Compiled from the records of the Federal Transit Administration.  
2/ Includes tolls.

3/ Includes taxes levied by special transportation districts.  
4/ Includes taxes directly levied by transit agencies, profits from charter service, advertising, revenue, and private donations.