

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 1996 REVISED 1/

OCTOBER 1998

(MILLIONS OF DOLLARS)

TABLE FA-5R

AGENCY AND FUND	RECEIPTS					PAYMENTS TO STATES AND D.C.					EXPENDITURES								GRAND TOTAL EXPENDITURES
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	INTEREST	TOTAL	FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/	PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	DIRECT EXPENDITURES				MAINTENANCE	ADMINISTRATION AND RESEARCH	TOTAL DIRECT		
											RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL					
Federal Highway Administration: Highway Trust Fund 4/	21,255.3	-	-	657.9	21,913.2	17,476.7	341.8	18,216.9	-	131.5	-	62.0	201.0	263.0	4.7	999.1	1,266.8	19,216.8	
Other Funds General Fund	-	265.5	-	-	265.5													265.5	
Other Funds Transferred from Other Agencies:																			
Forest Service	-	6.4	-	-	6.4													6.4	
National Park Service	-	26.0	-	-	26.0													26.0	
Appalachian Development	-	151.1	-	-	151.1													151.1	
Department Of Defense 5/	-	32.1	-	-	32.1													32.1	
Department of Energy	-	0.3	-	-	0.3													0.3	
Other	-	0.4	-	-	0.4													0.4	
Total Transferred Funds	-	216.3	-	-	216.3													216.3	
Total Other Funds	-	481.8	-	-	481.8	398.4	-	398.4	-	1.6	-	9.9	49.4	59.3	0.6	21.9	81.8	481.8	
Total Funds Administered By FHWA	21,255.3	481.8	-	657.9	22,395.0	17,875.1	341.8	18,216.9	-	133.1	-	71.9	250.4	322.3	5.3	1,021.0	1,348.6	19,698.6	
Other Federal Agencies Highway Trust Fund 6/																			
National Highway Traffic Safety Administration	237.7	-	-	-	237.7	126.3	5.9	132.2	5.9	2.6	-	-	-	-	-	97.0	97.0	237.7	
Bureau of Transportation Statistics	19.5	-	-	-	19.5	-	-	-	-	-	-	-	-	-	-	19.5	19.5	19.5	
Forest Service	0.3	-	-	-	0.3	0.3	-	0.3	-	-	-	-	-	-	-	-	-	0.3	
National Park Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Indian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Land Management	0.4	-	-	-	0.4	0.4	-	0.4	-	-	-	-	-	-	-	-	-	0.4	
Total Highway Trust Funds From Other Agencies	257.9	-	-	-	257.9	127.0	5.9	132.9	5.9	2.6	-	-	-	-	-	116.5	116.5	257.9	
Other Agency Funds:																			
National Highway Traffic Safety Administration	-	21.0	-	-	21.0	-	-	-	-	-	-	-	-	-	-	21.0	21.0	21.0	
Forest Service 7/	-	3.7	165.1	-	168.8	-	4.2	142.5	146.7	18.4	-	-	-	-	3.7	-	3.7	168.8	
National Park Service	-	28.5	-	-	28.5	-	-	-	-	-	-	-	7.6	7.6	20.9	-	28.5	28.5	
Bureau Of Indian Affairs	-	28.6	-	-	28.6	-	1.9	0.3	2.2	0.8	-	-	-	-	25.6	-	25.6	28.6	
Bureau Of Reclamation	-	5.5	-	-	5.5	-	1.3	-	1.3	-	-	-	-	-	4.0	-	4.2	5.5	
U.S. Corps Of Engineers	-	23.6	20.1	-	43.7	-	15.5	3.7	19.2	0.9	-	-	23.3	23.3	10.3	-	23.6	43.7	
Bureau Of Land Management	-	-	26.7	-	26.7	-	-	-	-	1.1	-	-	14.8	14.8	0.8	-	25.6	26.7	
Mineral Management Service	-	72.2	-	-	72.2	-	62.5	9.6	72.1	0.1	-	-	-	-	-	-	-	72.2	
Federal Emergency Management Agency	-	100.6	-	-	100.6	-	63.0	-	63.0	37.6	-	-	-	-	-	-	-	100.6	
Housing And Urban Development, CDBG	-	19.8	-	-	19.8	-	-	-	-	19.8	-	-	-	-	-	-	-	19.8	
All Other Federal Agencies	-	164.6	-	-	164.6	-	29.0	4.7	33.7	130.9	-	-	-	-	-	-	-	164.6	
Total, Other Agency Funds	-	468.1	211.9	-	680.0	177.4	160.8	338.2	209.6	209.6	-	-	45.9	45.9	65.3	21.0	132.2	680.0	
Total Funds Administered By Other Agencies	257.9	468.1	211.9	-	937.9	304.4	166.7	471.1	215.5	2.6	-	-	45.9	45.9	65.3	137.5	248.7	937.9	
Grand Total, All Funds Used for Highways	21,513.2	949.9	211.9	657.9	23,332.9	18,179.5	508.5	18,688.0	215.5	135.7	-	71.9	296.3	368.2	70.6	1,158.5	1,597.3	20,636.5	
Highway Account Receipts Used for Mass Transit 8/	518.8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.

2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.

3/ Differences between amounts in this column and those shown on Table SF-21 are due to funds in transit.

4/ Includes Federal-aid account expenditures administered jointly with other agencies.

5/ Does not include work performed within the confines of military reservations.

6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in

FHWA accounting records. Jointly-administered programs are shown as FHWA expenditures.

7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.

8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.