RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 1999 1/

NOVEMBER 2000 (MILLIONS OF DOLLARS) TABLE FA-5

AGENCY AND FUND	RECEIPTS					EXPENDITURES												
						PAYMENTS TO STATES AND D.C.					DIRECT EXPENDITURES							
											CAPITAL OUTLAY							
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPRO-PRIA-TIONS	OTHER FEDERAL RECEIPTS 2/	INTEREST	TOTAL	FEDERAL-AID AND OTHER REIMBURSE-MENTS	FOR RETURN TO LOCAL GOVERN-MENTS	TOTAL 3/	PAYMENTS TO LOCAL GOVERN-MENTS	PAYMENTS TO TERR-ITORIES	RIGHT-OF-WAY	ENGI-NEER-ING	CON-STRUC-TION	TOTAL	MAIN-TENANCE	ADMINIS-TRATION AND RESEARCH	TOTAL DIRECT	GRAND TOTAL EXPENDI-TURES
Federal Highway Administration:																		
Highway Trust Fund 4/	32,703.4	-	-	1.8	32,705.2	20,290.9	477.3	20,768.2	-	116.3	-	32.2	153.4	185.6	7.7	938.9	1,132.2	22,016.7
Other Funds																		
General Fund	-	124.4	-	-	124.4													124.4
Other Funds Transferred from Other Agencies:																		
Forest Service	-	-	-	-	-													-
National Park Service	-	-	-	-	-													-
Appalachian Development	-	63.5	-	-	63.5													63.5
Department Of Defense 5/	-	19.1	-	-	19.1													19.1
Department of Energy	-	-	-	-	-													-
Other	-	0.9	-	-	0.9													0.9
Total Transferred Funds	-	83.5	-	-	83.5													83.5
Total Other Funds	-	207.9	-	-	207.9	163.8	-	163.8	-	1.8	-	5.2	32.7	37.9	2.2	2.2	42.3	207.9
Total Funds Administered By FHWA	32,703.4	207.9	-	1.8	32,913.1	20,454.7	477.3	20,932.0	-	118.1	-	37.4	186.1	223.5	9.9	941.1	1,174.5	22,224.6
Other Federal Agencies																		
Highway Trust Fund 6/																		
National Highway Traffic Safety Administration	256.9	-	-	-	256.9	164.3	8.4	172.7	6.7	2.5	-	-	-	-	-	75.0	75.0	256.9
Bureau of Transportation Statistics	22.5	-	-	-	22.5	-	-	-	-	-	-	-	-	-	-	22.5	22.5	22.5
Forest Service	46.8	-	-	-	46.8	46.8	-	46.8	-	-	-	-	-	-	-	-	-	46.8
National Park Service	13.9	-	-	-	13.9	13.9	-	13.9	-	-	-	-	-	-	-	-	-	13.9
Bureau of Indian Affairs	173.3	-	-	-	173.3	173.3	-	173.3	-	-	-	-	-	-	-	-	-	173.3
Bureau of Land Management	3.4	-	-	-	3.4	3.4	-	3.4	-	-	-	-	-	-	-	-	-	3.4
Total Highway Trust Funds From Other Agencies	516.8	-	-	-	516.8	401.7	8.4	410.1	6.7	2.5	-	-	-	-	-	97.5	97.5	516.8
Other Agency Funds:																		
National Highway Traffic Safety Administration	-	66.0	-	-	66.0	-	-	-	-		-	-	-	-	-	66.0	66.0	66.0
Forest Service 7/	-	3.9	154.3	-	158.2	9.5	117.0	126.5	27.8		-	-	-	-	3.9	-	3.9	158.2
National Park Service	-	28.5	-	-	28.5	-	-	-	-		-	-	7.6	7.6	20.9	-	28.5	28.5
Bureau Of Indian Affairs	-	25.8	-	-	25.8	0.1	-	0.1	-		-	-	-	-	25.7	-	25.7	25.8
Bureau Of Reclamation	-	4.1	-	-	4.1	-	-	-	0.4		-	-	1.4	1.4	2.3	-	3.7	4.1
U.S. Corps Of Engineers	-	22.9	16.4	-	39.3	16.0	-	16.0	0.4		-	-	17.5	17.5	5.4	-	22.9	39.3
Bureau Of Land Management	-	-	2.0	-	2.0	-	-	-	0.2		-	-	0.6	0.6	1.2	-	1.8	2.0
Mineral Management Service	-	65.0	-	-	65.0	54.3	8.4	62.7	2.3		-	-	-	-	-	-	-	65.0
Federal Emergency Management Agency	-	115.9	-	-	115.9	62.7	-	62.7	53.2		-	-	-	-	-	-	-	115.9
Housing And Urban Development, CDBG	-	18.4	-	-	18.4	-	-	-	18.4		-	-	-	-	-	-	-	18.4
All Other Federal Agencies	-	199.4	-	-	199.4	56.5	-	56.5	142.9		-	-	-	-	-	-	-	199.4
Total, Other Agency Funds	-	549.9	172.7	-	722.6	199.1	125.4	324.5	245.6		-	-	27.1	27.1	59.4	66.0	152.5	722.6
Total Funds Administered By Other Agencies	516.8	549.9	172.7	-	1,239.4	600.8	133.8	734.6	252.3	2.5	-	-	27.1	27.1	59.4	163.5	250.0	1,239.4
Grand Total, All Funds Used for Highways	33,220.2	757.8	172.7	1.8	34,152.5	21,055.5	611.1	21,666.6	252.3	120.6	-	37.4	213.2	250.6	69.3	1,104.6	1,424.5	23,464.0
Highway Account Receipts Used for Mass Transit 8/	601.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.

2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.

3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.

4/ Includes Federal-aid account expenditures administered jointly with other agencies.

5/ Does not include work performed within the confines of military reservations.

6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA accounting records. Jointly-administered programs are shown as FHWA expenditures.

7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.

8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.