

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 1998 1/

TABLE LGF-4B

OCTOBER 2000

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	318,927	631	3,992	1,573	-	70,295	-	691	396,109	700,999
	Golden Gate Bridge	8,910	8,559	8,380	8,426	-	-	-	29,250	63,525	94,406
	Murray Road Toll Bridge	-	139	667	82	-	246	245	112	1,491	496
	San Joaquin Hills Toll Road	21,040	830	1,096	7,065	-	79,732	1,435,858	-	1,545,621	200,084
	Total	348,877	10,159	14,135	17,146	-	150,273	1,436,103	30,053	2,006,746	995,985
Colorado	E-470 Beltway	98,479	-	5,194	9,084	-	35,558	-	-	148,315	288,254
	Pikes Peak Toll Highway	3	20	2,261	13	-	-	-	39	2,336	750
	Total	98,482	20	7,455	9,097	-	35,558	-	39	150,651	289,004
Florida	Biscayne Key (Rickenbacker) Causeway	97	-	2,976	-	-	606	2,635	-	6,314	21,095
	Broad Causeway	-	139	2,247	-	-	159	85	55	2,685	3,814
	Card Sound Toll Bridge	8	-	529	-	-	-	-	50	587	5,251
	Lee County Toll Bridges 3/	13,254	363	8,266	-	-	10,077	1,975	25,757	59,692	134,533
	Osceola County Parkway	3,128	312	1,318	176	-	7,252	-	1,104	13,290	4,623
	Pensacola Beach Bridge	568	481	-	84	-	126	1,420	765	3,444	-
	Treasure Island Causeway	4	17	472	-	-	59	215	790	1,557	-
	Venetian Causeway	-	246	210	-	-	-	-	-	456	-
Total	17,059	1,558	16,018	260	-	18,279	6,330	28,521	88,025	169,316	
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	22,955	2,235	1,220	3,796	-	4,914	-	16,923	52,043	97,618
	McKinley Bridge	208	1,110	428	573	-	90	235	1	2,645	1,387
	New Harmony Bridge	-	176	128	139	-	-	-	-	443	350
	Rock Island Centennial Bridge	72	220	471	25	-	154	1,354	-	2,296	4,219
	Total	23,235	3,741	2,247	4,533	-	5,158	1,589	16,924	57,427	103,574
Maine	Machigonne II and Rebel Ferries	938	256	1,604	799	-	-	-	-	3,597	830
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	5,796	5,926	22,151	16,355	-	2,038	2,646	-	54,912	9,598
Michigan	Ironton Ferry	-	-	142	-	-	-	-	-	142	108
	St. Mary's River Ferry System	-	141	1,274	275	-	-	-	42	1,732	-
	Total	-	141	1,416	275	-	-	-	42	1,874	108
Missouri	St. Francisville Bridge	-	2	95	60	-	-	-	225	382	557
Nebraska	Bellevue Bridge	-	-	-	23	-	267	-	491	781	-
	Burt County Missouri River (Decatur) Bridge	-	-	-	25	-	-	-	497	522	-
	Total	-	-	-	48	-	267	-	988	1,303	-
New Jersey	Cape May County Bridges	618	76	2,103	185	-	389	2,475	-	5,846	10,511
	Tacony-Palmyra and Burlington-Bristol Bridges	-	3,503	1,883	11,793	1,311	1,628	1,245	54	21,417	21,988
	Total	618	3,579	3,986	11,978	1,311	2,017	3,720	54	27,263	32,499

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New York	Atlantic Beach Bridge	3,771	40	2,275	116	-	710	255	-	7,167	11,244
	Battery Staten Island Ferry 4/	-	6,361	21,115	7,530	-	-	-	-	35,006	-
	Triborough Bridges and Tunnels 5/	120,568	34,696	105,120	57,558	-	24,451	28,632	686,752	1,057,777	1,025,377
	Total	124,339	41,097	128,510	65,204	-	25,161	28,887	686,752	1,099,950	1,036,621
Oregon	Buena Vista Ferry	-	20	50	17	-	-	-	-	87	-
	Canby Ferry	15	17	144	-	-	-	-	-	176	-
	Cascade Locks Bridge	5	39	140	54	-	-	-	725	963	-
	Hood River - White Salmon Bridge	134	213	184	85	-	112	455	986	2,169	-
	Wheatland Ferry	-	45	187	17	-	-	-	-	249	-
	Total	154	334	705	173	-	112	455	1,711	3,644	-
Pennsylvania	Fredericktown Ferry	-	6	1	5	-	-	-	-	12	5
Tennessee	Saltillo Ferry	-	5	69	-	-	-	-	-	74	-
Texas	Cameron County International Toll Bridge	6,263	-	1,442	-	-	757	425	4,938	13,825	12,400
	Del Rio International Bridge	145	470	327	-	-	268	220	1,005	2,435	1,385
	Eagle Pass-Piedras Negras International Bridge	7,168	27	647	-	-	701	1,405	3,198	13,146	16,015
	Harris County Toll Facilities 6/	29,845	2,705	33,362	-	-	88,139	238,613	-	392,664	306,700
	Laredo-Nuevo Laredo International Bridge	2,346	-	13,961	-	-	897	1,055	4,417	22,676	52,768
	McAllen International Toll Bridge	101	79	1,350	159	-	72	560	5,610	7,931	11,427
	Roma International Toll Bridge	30	1	166	231	-	369	210	1,024	2,031	956
	San Luis Pass-Vacek Bridge	-	-	362	121	-	-	-	-	483	2,675
	Zaragoza Bridge	404	36	655	416	-	121	3,110	9,811	14,553	75
	Total	46,302	3,318	52,272	927	-	91,324	245,598	30,003	469,744	404,401
Virginia	Jordan Bridge	7	12	600	68	-	-	-	-	687	118
	Richmond Expressway System	260	2,523	3,514	1,837	-	9,302	84,766	-	102,202	31,284
	Total	267	2,535	4,114	1,905	-	9,302	84,766	-	102,889	31,402
Washington	Guemes Island Ferry	-	159	565	-	-	-	-	-	724	-
	Lummi Island-Gooseberry Point Ferry	-	194	689	-	-	-	-	-	883	-
	Puget Island Ferry	-	92	326	-	-	-	-	-	418	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	260	921	-	-	-	-	-	1,181	160
	Total	-	705	2,501	-	-	-	-	-	3,206	160
West Virginia	Parkersburg Bridge	25	382	244	286	-	75	402	-	1,414	677
Wisconsin	Cassville Car Ferry	-	2	27	22	-	-	-	-	51	9
Summary	Total Bridge And Tunnel Facilities	187,661	53,261	157,548	84,305	1,311	47,248	48,613	793,436	1,373,383	1,531,342
	Total Road Facilities	471,682	7,021	50,737	19,748	-	290,278	1,759,237	1,834	2,600,537	1,532,694
	Total Ferry Facilities	6,749	13,484	49,265	25,020	-	2,038	2,646	42	99,244	10,710
	Grand Total	666,092	73,766	257,550	129,073	1,311	339,564	1,810,496	795,312	4,073,164	3,074,746

1/ This table summarizes the disbursements for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-3B for names of operating authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other State and local agencies for both highway and nonhighway projects.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge,

and the Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ Transfers shown include amounts used for maintenance, operations and debt service of the New York City Transit Authority, the Metropolitan Transportation Authority and the Triborough Transportation Project.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.