

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1999 1/

NOVEMBER 2000

(THOUSANDS OF DOLLARS)

TABLE SF-3B

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	15,900	7,600	-	68,425	-	91,925
California	Mid-State Toll Road, State Routes 125, 91, & 57	Private Operators (California DOT) 3/	4,817	-	2,303	18,246	-	85	1,486	-	22,120
	Northern San Francisco Bay Bridges 4/	California Transportation Commission	104,405	2,575	4,669	110,901	-	2,948	-	-	118,518
	San Diego-Coronado Bridge	California Transportation Commission	6,055	-	5,729	5,811	-	496	8	-	12,044
	Southern San Francisco Bay Bridges 5/	California Transportation Commission	137,659	-	7,807	143,538	-	4,772	-	-	156,117
	Vincent Thomas Bridge	California Transportation Commission	13,036	-	13,409	2,544	-	752	5	-	16,710
	Total		265,972	2,575	33,917	281,040	-	9,053	1,499	-	325,509
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	285	168	-	-	-	-	453
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	73,332	14,715	-	59,045	5,026	3,788	706	-	68,565
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	2,047	-	-	61,263	2,297	-	-	-	63,560
	Total		75,379	14,715	-	120,308	7,323	3,788	706	-	132,125
Florida	Central Florida Expressway	Florida Department of Transportation	-	-	-	2,896	-	-	-	-	2,896
	Everglades Parkway	Florida Department of Transportation	44,862	3,806	-	10,316	-	2,606	-	-	12,922
	Florida Turnpike	Florida Department of Transportation	687,339	-	6,745	306,440	6,765	16,946	65,191	109,570	511,657
	Garcon Point Bridge	Florida Department of Transportation	-	-	-	322	-	-	-	-	322
	Miami-Dade County Expressways	Florida Department of Transportation	14,448	4,368	1,423	20,317	7	1,076	399	-	23,222
	Mid Bay Bridge	Florida Department of Transportation	3,389	86,613	-	6,455	-	1,367	1,210	-	9,032
	Orlando-Orange County Expressway	Florida Department of Transportation	194,663	115,332	7,354	115,646	-	18,174	8,469	-	149,643
	Pinellas Bayway	Florida Department of Transportation	18,946	-	-	3,612	-	2,108	-	-	5,720
	Santa Rosa (Navarre) Bridge	Florida Department of Transportation	15,370	9,448	-	870	-	1,353	-	2	2,225
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	1,013	3,978	-	13,926	-	383	-	-	14,309
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	9,114	11,099	8,086	16,602	-	1,291	83	141,307	167,369
	Total		989,144	234,644	23,608	497,402	6,772	45,304	75,354	250,877	899,317
Georgia	Georgia 400	Georgia State Tollway Authority	24,628	9,212	-	19,891	47	1,665	1,268	-	22,871
	Torras Causeway	Georgia State Tollway Authority	7,120	-	-	1,476	-	381	3	-	1,860
	Total		31,748	9,212	-	21,367	47	2,046	1,271	-	24,731
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	294,301	190,453	-	334,274	5,905	13,772	4,150	-	358,101
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	130,180	45,460	-	81,304	5,345	7,935	1,085	-	95,669
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	8,673	-	-	810	-	27	-	-	837
	Total		138,853	45,460	-	82,114	5,345	7,962	1,085	-	96,506
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	89,899	7,576	-	61,534	1,799	3,447	1,559	14,811	83,150
Kentucky	Kentucky Parkway System	The Turnpike Authority of Kentucky	2,830	46,927	16,869	13,434	-	1,484	46	-	31,833
Louisiana	Ascension (Sunshine) Bridge and St. James Ferry	Ascension-St. James Bridge & Ferry Authority	812	2,550	-	1,852	-	95	-	-	1,947
	Greater New Orleans Bridges	Crescent City Connection Division	74,915	5,265	5,083	20,060	38	3,521	500	-	29,202
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	27,894	10,365	5,130	14,082	269	1,154	795	14,838	36,268
	Total		103,621	18,180	10,213	35,994	307	4,770	1,295	14,838	67,417
Maine	Island Ferry System	Maine Port Authority	1,042	-	2,323	2,502	-	109	70	-	5,004
	Maine Turnpike	Maine Turnpike Authority	17,812	6,998	-	53,713	1,911	906	275	-	56,805
	Total		18,854	6,998	2,323	56,215	1,911	1,015	345	-	61,809
Maryland	Chesapeake Bay and various river crossings 6/	Maryland Transportation Authority	143,128	79,397	2,555	105,799	-	14,003	43,696	-	166,053
	John F. Kennedy Memorial Highway	Maryland Transportation Authority	-	-	-	36,380	6,960	-	69	-	43,409
	Total		143,128	79,397	2,555	142,179	6,960	14,003	43,765	-	209,462
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System	Massachusetts Turnpike Authority	262,919	441,019	-	170,953	16,718	44,839	7,215	783,191	1,022,916
	Maurice J. Tobin (Mystic River) Bridge	Massachusetts Port Authority	-	-	-	11,647	-	-	4,188	-	15,835
	Total		262,919	441,019	-	182,600	16,718	44,839	11,403	783,191	1,038,751
Michigan	Blue Water Bridge	Michigan Department of Transportation	10,155	-	-	10,900	-	650	-	-	11,550
	Mackinac Straits Bridge	Mackinac Bridge Authority	24,607	-	375	10,897	-	843	-	-	12,115
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	3,772	676	-	5,040	364	167	-	-	5,571
	Total		38,534	676	375	26,837	364	1,660	-	-	29,236
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	110,784	-	-	56,967	-	3,561	273	100,214	161,015

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			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	16,413	6,152	4,522	44,435	2,696	9,406	30	222,748	283,837
	Delaware River - northern crossings 7/	Delaware River Joint Toll Bridge Commission	33,945	8,260	-	30,190	-	1,681	57	-	31,928
	Garden State Parkway	New Jersey Highway Authority	188,223	91,474	-	186,818	13,341	13,969	16,996	121,737	352,861
	New Jersey Turnpike System	New Jersey Turnpike Authority	330,938	151,371	-	369,499	15,127	18,161	7,110	-	409,897
	Total		569,519	257,257	4,522	630,942	31,164	43,217	24,193	344,485	1,078,523
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	979	-	-	2,990	126	51	5	-	3,172
	Hudson River crossings 8/	New York State Bridge Authority	43,896	8,799	-	25,059	-	2,533	287	-	27,879
	Manhattan and Staten Island area crossings 9/	Port Authority of New York and New Jersey	-	-	-	531,014	-	-	-	-	531,014
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	1,374	-	24	1,181	269	46	13	-	1,533
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	15,178	-	-	18,568	6,689	1,017	257	-	26,531
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	107,281	9,922	-	16,354	7,968	5,096	277	-	29,695
	Thomas E. Dewey Thruway	New York State Thruway Authority	256,125	79,720	-	381,852	12,330	16,797	85,776	-	496,755
	Thousand Island Bridges	Thousand Islands Bridge Authority	8,055	888	-	5,822	51	426	1,271	-	7,570
	Total		432,888	99,329	24	982,840	27,433	25,966	87,886	-	1,124,149
	North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	North Carolina Department of Transportation	4,196	-	17,410	1,709	-	-	249	-
Ohio	Ohio Turnpike	Ohio Turnpike Commission	363,650	35,409	2,381	178,893	7,859	15,366	918	-	205,417
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Turnpike Authority	679,089	232,516	-	127,800	1,254	52,739	1,029	-	182,822
Pennsylvania	Delaware River - Philadelphia area crossings 10/	Delaware River Port Authority	163,856	60,509	-	118,124	-	13,373	2,523	421,460	555,480
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	531,434	75,000	69,887	350,565	9,433	36,935	6,639	588,355	1,061,814
Total		695,290	135,509	69,887	468,689	9,433	50,308	9,162	1,009,815	1,617,294	
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	23,163	4,656	-	11,323	-	607	-	-	11,930
Tennessee	Cumberland City and Clifton Ferries	Tennessee Department of Transportation	-	-	-	27	-	-	-	-	27
Texas	Dallas North Tollway	North Texas Tollway Authority	645,126	76,296	-	70,600	37	33,790	23,169	-	127,596
	Mountain Creek Lake Bridge	North Texas Tollway Authority	1,470	1,165	-	1,682	-	111	-	-	1,793
Total		646,596	77,461	-	72,282	37	33,901	23,169	-	129,389	
Utah	John Atlantic Burr Ferry	Utah Department of Transportation	-	-	20	300	-	-	-	-	320
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	60,076	22,797	485	35,422	-	644	402	-	36,953
	Coleman Bridge	Virginia Department of Transportation	1,906	1,468	-	4,605	-	86	121	-	4,812
	Dulles Toll Road	Virginia Department of Transportation	44,189	4,568	-	33,091	-	334	2,103	-	35,528
	Pocahontas Parkway	Virginia Department of Transportation	-	-	-	-	-	16,150	-	371,058	387,208
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	1,749	5,449	6,382	8,839	-	101	111	-	15,433
Total		107,920	34,282	6,867	81,957	-	17,315	2,737	371,058	479,934	
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	132,353	6,578	132,565	90,521	-	-	26,253	22,893	272,232
West Virginia	West Virginia Turnpike	West Virginia Parkways Authority 11/	44,242	5,873	-	53,481	1,356	648	-	-	55,485
Summary	Total Bridge and Tunnel Facilities		1,261,431	387,395	37,581	1,587,729	42,618	65,802	18,957	421,460	2,174,147
	Total Road Facilities		4,865,850	1,592,729	133,637	2,930,241	89,369	330,860	272,818	2,467,829	6,224,754
	Total Ferry Facilities		137,591	6,578	152,603	111,127	7,600	109	94,997	22,893	389,329
	Grand Total		6,264,872	1,986,702	323,821	4,629,097	139,587	396,771	386,772	2,912,182	8,788,230

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4/ Include the Carquinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

5/ Includes the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

6/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

10/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

11/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.