| NAME OF FUND OR | AMOUNT OR | | , |
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| AGENCY | PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
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| FEDERAL EXCISE TAXES | | | |
| ON MOTOR FUELS | | | |
| | | | |
| Gasoline: 18.4 Cents | - | - | The rates shown are for highway use of motor fuel. See table FE-21B for more detail on the |
| Diesel: 24.4 Cents | - | • | rates and application of highway fuel taxes. |
| Special Fuels: | - | • | • |
| from 11.9 to 18.4 cents | - | • | • |
| Gasohol: from 13 to 15.3222 cents | - | • | • |
| 110111 13 to 15.3222 cents | - | · | • |
| Internal Revenue | Amount required | Payment of refunds. | Refunds are for exempt uses such as farming, or to exempt users such as State and local |
| Service | | 7 | governments and educational and nonprofit institutions. |
| | | | |
| Leaking Underground Storage Tank Fund | 0.1 cent | For corrective action with respect to any release of petroleum into the environment from an underground storage tank if such action is necessary to protect human health and the environment or enforcement of requirement for tank owner to take corrective action following a petroleum release. (42 U.S.C. 6991b) | Program is administered by the Environmental Protection Agency. |
| General Fund | See remarks | For deficit reduction. | See table FE-21B for the distribution from gasohol tax revenues to the General Fund. For most motor fuels, the Taxpayer Relief Act of 1997 transferred the 4.3 cents distribution for deficit reduction from the General Fund to the Highway Trust Fund effective October 1, 1997. |
| | Tax on motorboat gasoline and special fuel | | |
| Aquatic Resources Trust Fund, Boat Safety Account | See remarks | Provide boat safety education and enforcement, search and rescue, provision of public access sites for recreational boaters, waterway markers and other aids to navigation, State recreational vessel numbering and titling programs. (46 U.S.C. 203) | Amount deposited in the account may not exceed \$70 million for the fiscal year and the balance in the account may not exceed \$70 million. (26 U.S.C. 9503(c)(4)) |
| Land and Water Conservation Fund | \$1,000,000 | For planning, acquisition, and development of outdoor recreation areas and facilities. (16 U.S.C. 4601-4) | This amount is available after the maximum transfer to the Boat Safety Account has been made. (26 U.S.C. 9503 (c)(4)(b)) |
| Aquatic Resources Trust Fund, Sport Fish Restoration Account | Remainder | To aid the States in fish restoration and management projects and to carry out the purposes of the Coastal Wetlands Planning Protection and Restoration Act. | |
| Aquatic Resources Trust Fund, Sport Fish Restoration Account | Tax on gasoline used in small engines | To carry out the purposes of the Coastal Wetlands Planning Protection and Restoration Act. | (26 U.S.C. 9503(c)(5)) |
| Federal Highway Trust Fund, Mass Transit Account | 2.85 cents | Made available through the programs of the Federal Transit Administration for mass transit capital projects. (PL 105-34) | |
| Federal Highway Trust Fund, Highway Account | Remainder | Finances the Federal-Aid Highway Program. After 3.75 * percent deducted from specific authorizations for administration of the Federal-aid highway program and the Federal highway research and technology program (23 U.S.C. 104 (a)), a set aside not to exceed 1 percent from certain authorizations is made for metropolitan planning (23 U.S.C. 104 (f)). | * For FY 1997 only, administrative deduction raised to 4.25 percent to provide sufficient funding through the end of the ISTEA program. After administrative deduction and other set asides, not more than 2 percent of remaining authorizations may be expended for State planning and research (23 U.S.C. 307 (c)). |
| FEDERAL EXCISE TAXES ON MOTOR VEHICLES | | | |
| Federal Highway Trust Fund, Highway Account | All | Finances the Federal-Aid Highway Program. After 3.75 * percent deducted from specific authorizations for administration of the Federal-aid highway program and the Federal highway research and technology program (23 U.S.C. 104 (a)), a set aside not to exceed 1 percent from certain authorizations is made for metropolitan planning (23 U.S.C. 104 (f)). | * For FY 1997 only, administrative deduction raised to 4.25 percent to provide sufficient funding through the end of the ISTEA program. Fund also receives proceeds from Federal excise taxes on truck chassis, tires, and use. See table FE-21B for more details. After administrative deduction and other set asides, not more than 2 percent of remaining authorizations may be expended for State planning and research (23 U.S.C. 307 (c)). |

| NAME OF FUND OR AGENCY | AMOUNT OR PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
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| .S. DEPARTMENT OF RANSPORTATION | | | |
| Federal Highway Administration | FY 1997 Actual Obligation Amounts: | Administers Federal-aid highway program. After 3.75 * percent deducted from specific authorizations for administration of the Federal-aid highway program and the Federal highway research and technology program (23 U.S.C. 104 (a)), a set aside not to exceed 1 percent from certain authorizations is made for metropolitan planning (23 U.S.C. 104 (f)). | * For FY 1997 only, administrative deduction raised to 4.25 percent to provide sufficient funding through the end of the ISTEA program. After administrative deduction and other set asides, not more than 2 percent of remaining authorizations may be expended for State planning and research (23 U.S.C. 307 (c)). The amounts shown are 1997 obligation amounts from the Budget of the United States for Fiscal Year 1999. |
| Federal Highway Trust Fund, Highway Account: | | | |
| National Highway System (NHS) Program | \$3,247,000,000 | To reimburse the States and the District of Columbia for the Federal share of right-of-way, engineering, and construction on NHS projects in rural and urban areas. Funds may be used to pay up to 90 percent of the cost of improvements, except in the public lands States where a greater Federal participation is allowed, but not to exceed 95 percent. (23 U.S.C. 103). | The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) established the NHS. The system was officially designated by law on November 13, 1995. The NHS consists of 158,503 miles of Interstate, other rural principal arterials, urban freeways and expressways, and facilities on the Department of Defense Strategic Highway Network that are open to the public. Another 3,858 miles are not open to the public. The Federal share of NHS projects is 80 percent or 90 percent if used on the Interstate system. |
| Surface Transportation Program (STP) | \$7,678,000,000 | This program includes: construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements for highways and bridges; capital costs for transit projects; highway and transit safety improvements; and transportation enhancements (23 U.S.C. 133). | Each State must set aside 10 percent of STP funds for safety construction and 10 percent for transportation enhancements. 50 percent of the STP funds must be distributed based on population. The remaining 30 percent can be used in any area of the State. The Federal share of STP projects is 80 percent or 90 percent if used on the Interstate system. |
| Bridge Replacement and Rehabilitation Program | \$1,973,000,000 | To enable the States to replace bridges over waterways or other topographical barriers when the States find that the bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. (23 U.S.C. 144) | Apportioned based on the ratio of the estimated cost of deficient bridges in each State to the estimated total cost of deficient bridges for all States. Not less than 15 percent or more than 35 percent of the amount appropriated to each State shall be expended for projects located on public roads other than those on Federal-aid highways (23 U.S.C. 144) The Federal share of bridge projects is 80 percent. |
| Interstate Maintenance Program | \$2,488,000,000 | This program replaces the Interstate 4R program and finances projects to rehabilitate, restore and resurface Interstate highways without adding to the capacity of the highway (23 U.S.C. 119). | 55 percent of funds are apportioned based on the ratio of Interstate System lane miles in each State to total Interstate System lane miles, and 45 percent are apportioned based on the ratio of vehicle miles traveled (VMT) on the Interstate System in each State to total VMT on the Interstate System in all States. The Federal share of Interstate Maintenance is 90 percent of the cost of such projects. No state shall receive less than one-half percent of each year's apportionment. |
| Interstate Substitute Highway Program | \$4,000,000 | For highway construction projects or public mass transit projects substituted for Interstate System routes withdrawn under provisions of 23 U.S.C. 103e-4. Projects must serve the area or areas from which the Interstate route or portion thereof was drawn. | Funds are distributed 25 percent on a discretionary basis and 75 percent on the basis of a cost estimate approved by Congress that estimates the cost of completing substitute highway projects. The federal share of Interstate substitute highway projects is 85 percent (23 U.S.C. 103e-4). |
| Congestion Mitigation and Air Quality Improvement Program (CMAQ) | \$807,000,000 | This program funds projects to improve air quality in nonattainment areas for ozone and carbon monoxide. A wide range of transportation activities are eligible if FHWA and EPA determine they will help meet National ambient air quality standards. (23 U.S.C. 149) | The Federal share of CMAQ projects is 80 percent or 90 percent if used on the Interstate system. |
| Minimum Allocation | \$550,000,000 | May be used for Interstate construction, Interstate maintenance, Interstate substitution, NHS, STP, bridge program, Scenic byways, and certain safety programs (23 U.S.C. 157a and 157b). | Funds are allocated to insure that a State's percentage of total apportionments in each fiscal year and most allocated funds from the prior year is not less than 90 percent of the percent of estimated Highway Trust Fund tax payments attributable to highway users in that State in the latest fiscal year for which data is available. |
| Intelligent Transportation Systems Program (ITS) | \$113,000,000 | This program funds the development and application of advanced vehicle and highway technologies that provide improved: safety, mobility, driver convenience, energy efficiency and environmental quality. | Program includes the promotion of compatible standards and protocols, and the establishment of evaluation guidelines for operational testing. The Federal share of IVHS projects is 80 percent or 100 percent for innovative high-risk projects. |
| Emergency Relief Program | \$694,000,000 | This program funds the repair and reconstruction of Federal-aid highways and Federally-owned roads damaged as a result of natural disasters or catastrophic failures (23 U.S.C. 125). | Includes an initial obligation of \$114,000,000 and Emergency Supplements of \$580,000,000 that also were obligated in FY 1997. |
| Federal Lands Highway Program | \$338,000,000 | This program consists of three categories: public lands highways, parkways and park roads, and Indian reservation roads. Funds are allocated on the basis of relative need. (23 U.S.C. 204) | The Federal share for Federal Lands highway projects is 100 percent. See authorizations under the Department of the Interior. |

| NAME OF FUND OR | AMOUNT OR | | STATUS AS OF JANUART 1, 1990 |
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| AGENCY | PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
| Public Lands Highways | - | Construction, improvement, and administration of a forest road or any highway through unappropriated or unreserved public lands, nontaxable Indian lands, or other Federal reservations. Maintenance is performed by the States. | Includes State and local roads which provide access to and within the National Forest System. These roads are separate from Forest Development Roads which are under Forest Service jurisdiction. Funds are allocated to specific projects on the basis of need. Preference is given to projects which are significantly impacted by Federal land and resource management activities (23 U.S.C. 202c). |
| Parkways and Park Roads | - | Planning, research, engineering and construction of parkways, roads and trails. (23 U.S.C. 203) | Parkways and Park Roads are under the jurisdiction of the National Park Service and provide access to and within the National Park System. |
| Indian Reservation Roads | - | Construction and improvement of Indian reservation bridges and roads. (23 U.S.C. 203) | Includes roads under the control of the Bureau of Indian Affairs, and State and local roads that provide access to and within Indian lands. |
| Donor State Bonus | \$372,000,000 | Bonus payments are expended for the same purposes as STP funds. | Payments to States that contribute more to the Highway Trust Fund than they receive back through the Federal-Aid Highway Program. |
| Administration and research | \$590,000,000 | Includes administration of the Federal-aid Highway Program, highway research and technology activities, special studies and programs. | Includes \$293,000,000 for highway research and technology activities. Funding includes: Operation Lifesaver, railway-highway crossing high hazard elimination, National Recreational Trails, and Woodrow Wilson Memorial Bridge studies (23 U.S.C. 104 (d), (h), and (i)). For FY 1997 only, administrative deduction raised from 3.75 to 4.25 percent to provide sufficient funding through the end of the ISTEA program. |
| Miscellaneous programs | \$1,336,000,000 | To carry out an assortment of programs. | Includes Scenic By-ways, Tax Evasion projects, National Recreational Trails, value pricing, trade corridor and border gateway pilots, University Transportation Centers, University Research Institutes, and the Department's Strategic Planning and Intermodal Research initiative. |
| Demonstration Projects | \$1,196,000,000 | To carry out the demonstration projects authorized by ISTEA sections 1103-1108. | Funds are authorized for specific demonstration projects over the period from FY 1992 through FY 1997. The Federal share of demonstration project costs is 80 percent. |
| Motor Carrier Safety Assistance Program | \$78,000,000 | To make grants to the States for the improved enforcement of Federal and State motor-carrier safety rules. | Funds first authorized for this program in FY 1983. Funds distributed among States that have established State enforcement programs based on administratively determined criteria. The maximum Federal share is 80 percent of the cost of such programs. |
| Bureau of Transportation Statistics | \$22,000,000 | Operation and administration of the Bureau. | Funded from the Federal-Aid Highways program of the Highway Trust Fund. |
| National Highway Traffic Safety Administration | | Title 23 U.S.C. ("Highways"), Title 49 U.S.C. ("Motor Vehicle and Driver Programs") and other supporting legislation for the various programs of the NHTSA are designed to improve traffic and highway safety throughout the Nation by rulemaking programs, enforcement programs, research and analysis. | Develop adequate highway safety programs of State and local governments |
| Federal Highway Trust Fund, Highway Account: | | | |
| Highway Traffic Safety Grants | \$140,000,000 | Grants are used to support State highway safety programs for the reduction of traffic crashes, fatalities and injuries (23 U.S.C. 402). | Funds authorized under Section 402 shall be apportioned 75 percent based on the ratio of the population of each State to total population of all States, and 25 percent based on the ratio of the public road mileage in each State to total public road mileage in all States. Funds may be used to pay up to one-half of the costs for highway safety programs and 100 percent of the cost for each research project. Beginning in FY 1997, the Highway Related Safety Grant program was merged with the highway traffic safety programs of the National Highway Traffic Safety Administration. |
| | \$26,000,000 | Incentive grants provided to States which adopt and implement tough and effective measures to deter drunk and drugged driving (23 U.S.C. 410). | Alcohol-impaired driving countermeasure grants. |
| | \$2,000,000 | The National Driver Register program is funded to improve traffic safety providing State motor vehicle administrations an effective channel of communication with each other to identify problem drivers whose licenses have been revoked or suspended. | |
| Operations and Research | \$51,000,000 | Supports rulemaking programs, enforcement programs, highway safety programs, and research and analysis. (23 U.S.C. 403) | Also receives transfer from Safety Grants Authorization. |
| General Fund: | | | All General Fund authorizations are subject to congressional appropriation. |
| Operations and Research | \$80,000,000 | Supports rulemaking programs, enforcement programs, highway safety programs, research and analysis, general administration and program support. (23 U.S.C. 410) | Additional \$86,000,000 in spending authority from cash collections. Also receives transfer from Safety Grants Authorization. |
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| NAME OF FUND OR | AMOUNT OR | | |
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| AGENCY | PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
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| U.S. DEPARTMENT OF | | | |
| AGRICULTURE | | | |
| | | | |
| Forest Service | | | |
| | | | |
| Forest Development | FY 1997 | For construction, reconstruction, and maintenance of timber access roads, general | Funds are allocated according to the relative needs of the various national forests, |
| Roads and Trails | Appropriation: | purpose roads, and all-purpose trails within and adjacent to national forests. Also | considering existing transportation facilities, value of timber or other resources served, |
| | \$115,000,000 | available for contiguous vehicular parking areas, and for sanitary, water, and fire control | relative fire danger, and comparative difficulties of road and trail construction |
| | | facilities, on such areas (23 U.S.C. 101 and 205, 16 U.S.C. 532-538). | (23 U.S.C. 202b). |
| | | | |
| National Forest Fund | 10 percent of | Merged with funds provided above for Forest Development Roads and Trails, and | Receipts are derived from timber sales, grazing fees, and other charges for use of the |
| | receipts | obligated for same purposes. | National Forest (16 U.S.C. 501). |
| | | | |
| Federal Highway | Amount required | Reimbursement for surveys, plans, and supervision of construction at request of the Forest | |
| Administration | from above funds | Service. | |
| National Forest Freed | 05 | Baid to Chatan for a chiling and and ash calls in the assertion where forests are aircrated | Descripto and desired from timb or color (40 H C C 500) |
| National Forest Fund | 25 percent of | Paid to States for public roads and schools in the counties where forests are situated. | Receipts are derived from timber sales (16 U.S.C. 500). |
| | receipts | | |
| · Alabama | 50 percent | Paid to county of origin for roads. (State code §9-13-2) | |
| · Alaska | 25 percent | Paid to unorganized boroughs for the improvement of public roads. | Organized boroughs may spend their share on either public schools or public roads. |
| · Arkansas | 25 percent | Paid to counties for the improvement of public roads. (State code §19-7-404) | Organized boloughs may spend their share on either public schools or public roads. |
| · California | 50 percent | Paid to county road fund. (State code Government §29484) | |
| Colorado | Allocation | Allocated between county road & bridge fund and public schools. (State code §30-29-101) | Allocation cannot be less than 5 percent for either purpose. |
| · Florida | 50 percent | Paid to county for general road fund (State code §215.551) | Comptroller pays county general road fund and district school fund equal amounts. |
| · Idaho | 70 percent | Paid to county general road fund. (State code §57-1303) | compared pays searry general read rand and defined content and equal amounts. |
| · Illinois | 50 percent | Paid to county for construction and maintenance of public highways. (State code §515/3) | |
| Kentucky | 50 percent | Paid to county for public roads. (State code §149.160) | |
| Minnesota | 50 percent | Paid to county of origin for public roads. (State code §94.521) | |
| Mississippi | 50 percent | To county for public roads or schools. (State code §49-19-23) | Remaining 50 percent for public schools |
| · Missouri | 25 percent | Paid to counties for the improvement of public roads. (State code §12.070) | 3.17.11.11 |
| Montana | 66 2/3 percent | Paid to county general road fund. (State code §17-3-213) | |
| Nebraska | 20 percent | Paid to county public road funds. (State code §79-1310) | |
| Nevada | 50 percent | Paid to county road fund. (State code §354.140) | |
| Oklahoma | 75 percent | Paid to county of origin for roads. (State code §62-326) | |
| - Oregon | 75 percent | Paid to county road fund. (State code §294.060) | |
| South Dakota | 50 percent | Paid to counties for the improvement of public roads. (State code §41-16-14) | |
| Vermont | - | All paid to schools. (State code §T.1-557) | |
| Wisconsin | 50 percent | Expended for the benefit of roads. (State Code §59.25) | |
| West Virginia | 20 percent | Paid to State road commission for feeder and State local service roads. | |
| | | (State code §20-3-17) | |
| | | | |
| National Grasslands | 25 percent of | Paid to counties in which such land is situated, for school and road purposes (7 U.S.C. 1012). | Derived chiefly from grazing fees and mineral leases. Estimated FY 1997 payments of |
| | receipts | | \$5,000,000. See distributions listed under U.S. Department of the Interior, National |
| | | | Grasslands. |
| | . | | |
| National Forest System | Appropriation | | |
| | Ø435 000 000 | For normanta to the States of Weshington Oragon and Collifornia and the Month and Control | Dravides payments for county spheals and reads |
| | \$135,000,000 | For payments to the States of Washington, Oregon and California under the Northern Spotted | Provides payments for county schools and roads. |
| | | Owl Guarantee program (Public Laws 103-66 and 103 443) | |
| | \$7,000,000 | For construction of timber purchaser roads. | Funds from timber receipts for Government constructed permanent roads for timber |
| | φ1,000,000 | To construction of timbel purchaser roads. | purchasers under timber sale contracts over \$20,000. (16 U.S.C. 472a(1)) |
| | | | ρατοπάσοιο απαθεί μπίροι σαίο συπτιάσιο υνοί φευ,υυυ. (10 U.S.C. 4/2d(1)) |
| Mount St. Helens | Appropriation | For highway construction. (P.L. 99-500, P.L. 99-591, and P.L. 100-446) | At the end of FY 1997, \$85,000 remains for obligation from this account. |
| | , ppropriation | | 7.4.1.0 0.1.4 0.1.1 1007, woo, ood formaind for obligation from this account. |
| National Monument | | | |

| | AMOUNT OF | | |
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| NAME OF FUND OR AGENCY | AMOUNT OR PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
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| U.S. DEPARTMENT OF | | | |
| COMMERCE | | | All General Fund authorizations subject to Congressional appropriation of funds. |
| Economic | | | |
| Development Administration | | | |
| Administration | | | |
| Grants for Public Works and Economic | See remarks | Direct and supplemental grants to States, local governments, and other agencies representing a redevelopment area to finance public facility improvements which may | Federal funds limited to 50 percent of the cost of direct grant projects: 80 percent of the cost of supplemental grant projects. Total FY 1997 authorization of \$165,000,000 for |
| Development | | include roads, streets, bridges, parking facilities, etc., where such projects would be of | public works grants. |
| · | | economic benefit to depressed areas (81 Stat. 266). | |
| U.S. DEPARTMENT OF | | | |
| DEFENSE | | | |
| Civil functions: | | | |
| U.S. Army Corps of Engineers | | | |
| Payments to States, | 75 percent of | For public schools, roads or other expense of county government (33 U.S.C. 701c-3). Not | Funds received from lease of Federal lands acquired for flood control, navigation, and |
| Flood Control Act of 1954 | receipts | all States receiving funds are listed below, only those with legislative distributions. | allied purposes. Paid to States where property is situated. Estimated FY 1997 amount: \$6,000,000. |
| | | | ψο,ουο,ουο. |
| · Arkansas | 20 percent | To county road funds. (State code §19-7-403) | |
| CaliforniaColorado | 50 percent 25 percent | To county road fund. (State code § Government 16417) To county road and bridge fund. (State code §30-29-102) | |
| · Kansas | 25 percent | 10 percent to townships for roads and 30 percent to county road funds for counties | |
| Kanoas | | operating under the county unit system. (State code §27-117) | |
| Mississippi | 50 percent | To counties for roads. (State code §51-35-101) | |
| Montana | 50 percent | To counties for roads. (State code §17-3-232) | |
| NebraskaNorth Dakota | 20 percent 50 percent | To county public road funds. (State code §79-1052) To counties and townships for roads. (State code §21-06-10) | |
| · Oregon | - So percent | To counties for public schools and public roads. (State code §294.065) | |
| C . | | | |
| Payments to States, Sale of Forest | See Remarks | For public schools or public roads of county government (10 U.S.C. 2665e-1). | The Department of Defense may be reimbursed for all costs of production of forest products pursuant to Section 2665 of Title 10 U.S.C. from proceeds. Of any remaining |
| Products | | | proceeds, 40 percent is distributed to States where military installations are located which |
| | | | sold forest products. |
| - Florida | 50 percent | Paid to county for general road fund. (State code §215.552) | |
| - Georgia | 50 percent | Paid to county for county road system. (State code §23-3901) | |
| Civil Works Projects | Amount required | Costs of relocating and reconstructing roads and bridges as a result of flood control, | Some funds are paid to State highway agencies or local governments as reimbursement |
| | | navigation, and allied projects. | for work performed under agreement. |
| Alteration of Bridges | Amount required | Costs of altering bridges over navigable waters to remove obstacles to navigation and to | Share of cost limited as prescribed by statute. |
| Over Navigable | , anount required | meet necessities of railroad and/or highway traffic (33 U.S.C. 516 and 517). | State St. 5550 initiod do proportion by statate. |
| Waters | | | |
| Military functions: Military Construction; | | | |
| U.S. Army | Appropriation | Construction of military and defense access roads of the U.S. Army. | |
| U.S. Navy | Appropriation | Construction of access roads, naval installation roads of the U.S. Navy. | |
| U.S. Air Force | Appropriation | Construction of access roads, military installation roads of the Air Force. | |
| Federal Highway Administration | Fund transfer from above | Construction of access roads for the Department of Defense. | Funds appropriated to the Department of Defense may be advanced to FHWA for the construction of access roads (23 U.S.C. 210). |
| Auminoradon | appropriations | | 00.101.001.001.01.01.01.01.01.01.01.01.0 |

| STATUS AS OF JANUARY 1, 1998 | | | | |
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| NAME OF FUND OR AGENCY | AMOUNT OR PROPORTION | OBJECTS OF EXPENDITURE | REMARKS | |
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| U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | |
| Community Planning and Development | See remarks | Direct and supplemental grants to States and local governments, and related expenses necessary for carrying out a community development grants program. Community development projects may include expenditures on roads (42 U.S.C. 5301). | Estimated FY 1997 road and street expenditures of \$165,838,000. | |
| U.S. DEPARTMENT OF THE INTERIOR | | | | |
| Land and minerals management: | | | | |
| Bureau of Land Management | | | | |
| Resource protection and maintenance | See remarks | Includes expenditures for enforcement of regulations for management, use and protection of public lands; maintenance of buildings, roads and trails; and cleanup of hazardous material sites. | Some 7,000 miles of roads are maintained. FY 1997 obligations for total program were \$73,000,000. | |
| Construction and access | See remarks | Acquisition of land and construction of buildings, recreational facilities, roads and trails. | FY 1997 obligations for total program were \$8,000,000. | |
| Oregon and California grant lands | See remarks | Management, protection and development of resources; construction, operation and maintenance of access roads; reforestation; and other improvements to these lands including existing connecting roads on or adjacent to the grant lands. | FY 1997 obligations for the total program were \$34,000,000. Legislation provides that 25 percent of all Oregon and California grant land receipts are transferred to general funds in the U.S. Treasury. | |
| | Permanent appropriations: | Distribution of receipts from land sales, timber sales, grazing fees, mineral royalties, mineral leases, road maintenance deposits, and other products from public lands. | | |
| Red River Oil and Gas Royalties | 37 1/2 percent of receipts | Paid to the State of Oklahoma in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal lands for construction and maintenance of public roads, and for public schools (65 Stat. 252). | | |
| Oregon and California grant lands | 25 percent of receipts | For right-of-way, construction, operation and maintenance of timber access roads; reforestation; and development of recreation facilities on the revested Oregon and California Railroad grant land in Oregon (16 U.S.C. 583 and 594). | Funds derived from timber sales. Estimated payments to counties in FY 1997 were \$23,300,000. | |
| | 50 percent of receipts | Paid to the 18 Oregon and California land-grant counties for road construction, maintenance or other county purposes (39 Stat. 218, 50 Stat. 876). | Funds derived from timber sales. Estimated 50 percent payments to counties in FY 1997 were \$46,700,000. | |
| Coos Bay Wagon Road grant lands | 75 percent of receipts | Paid to Coos and Douglas Counties, Oregon, in lieu of taxes, for schools, roads, highways, bridges, and port districts (53 Stat. 753-754). | Estimated payments of \$1,000,000 in FY 1997. | |
| National Petroleum Reserve | 50 percent of receipts | Paid from funds derived from oil and gas leases to the State of Alaska for construction, maintenance and operation of essential public facilities (94 Stat. 2964). | | |
| National Grasslands, Bankhead Jones Act | 25 percent of receipts | From revenues received for the use of the National Grasslands, to counties in which such land is situated, for road and school purposes (7 U.S.C. 1012). | Revenue from sale of public land and public land products. | |
| Public land sales | 5 percent of receipts | Paid to States for school and road purposes (31 U.S.C. 1305). | Net proceeds from sale of public land and public land products. | |
| Taylor Grazing Act | 50 or 12 1/2 percent of receipts (See remarks) | To States and counties for general purposes, including road purposes (43 U.S.C. 315). Not all States receiving funds are listed below, only those with legislative distributions. | 50 percent of receipts from public lands outside grazing districts, and 12 1/2 percent of receipts from public lands within grazing districts. Receipts are returned to the State of origin. | |
| · Arkansas | 20 percent | To county road funds. (State code §19-7-402) | | |
| Road maintenance deposits | Amount deposited | Provides maintenance funds for access roads under Bureau of Land Management control (43 U.S.C. 1762(c), 43 U.S.C. 1735 (b)). | Road maintenance deposits of \$2,000,000 in FY 1997 by users of certain roads. | |
| Public Lands Development Roads | See remarks | Construction and improvement of roads and trails on public domain lands; for adjacent vehicular parking areas; and for sanitary, water, and fire control facilities (23 U.S.C. 203). | Under an interagency agreement, FHWA cooperates in carrying out the provisions of the Act. See FHWA for authorization. | |

| NAME OF FUND OD | ANACHINITOD | | STATUS AS OF JANUARY 1, 1 |
|---------------------------------------|----------------------|--|--|
| NAME OF FUND OR AGENCY | AMOUNT OR PROPORTION | OBJECTS OF EXPENDITURE | REMARKS |
| AGENCT | TROFORTION | OBSECTO OF EXPENDITORE | KLWAKKO |
| | | | |
| Mineral Management | | | |
| Service | | | |
| Mineral Leasing Act | 50 percent of | Paid to States for construction and maintenance of public facilities. Where a portion is | Alaska receives 90 percent of receipts generated in Alaska. Receipts are from bonuses, |
| minoral zodoling riot | receipts | applied for road purposes, the amounts are shown below: (No entry is given for States | royalties, and rentals resulting from development of mineral resources. |
| | ' | where amounts are insignificant.) (30 U.S.C. 191 and 285). Not all States receiving funds | |
| | | are listed below, only those with legislative distributions. | |
| | | | |
| Arizona | 50 percent* | To State for Secondary roads. (State code §37-741) | *Of any carryover funds at beginning of year. |
| California | - | All paid to schools. (State code Education 12320) | |
| · Kansas | 50 percent | To State highway fund. (State code §27-118) | |
| Montana | - | All paid to schools. (State code §20-9-343) | |
| Oregon | All | To counties of origin for schools and roads. Segregation not specified. (State code §293.565) | |
| Utah | 25 percent | To counties of origin for road improvements. (State code §59-21-2) | |
| Wyoming | 26.25 percent | To counties of origin for roads. (State code §9-4-601) | |
| | 2.25 percent | To State Highway Commission for State and county roads. (State code §9-4-601) | |
| National Park | Appropriation | Maintenance and operation of roads and trails within national parks. | |
| Service | Арргорпацоп | Maintenance and operation or roads and trails within national parks. | |
| Delaware Water Gap | See remarks | Management, operation and maintenance of Route 209 within the Delaware Water Gap | Face called and forces accompanied with interest the second with in the second |
| Delaware Water Gap | See remarks | National Recreation Area (97 Stat. 329 and 977, 99 Stat. 343). | Fees collected from commercial vehicles for use of the road within the park. |
| | | Transital Neorodalotty lied (of Stat. 020 and 077, 00 Stat. 040). | |
| Cumberland Gap | Appropriation | Reconstruction and relocation of route 25E through the Cumberland Gap National | Estimated amount for FY 1997: \$1,000,000. |
| National Historical Park | | Historical Park, including construction of a tunnel and the approaches. | |
| Dealers and and to | | | Indicate the February and the Property of the Company of the Compa |
| Parkways, park roads | Amount | Construction and rehabilitation of parkways, park roads, bridges and trails (23 U.S.C. 203). | Included in Federal Lands Highway Program and paid from the Highway Trust Fund. |
| and trails | allocated | | Estimated amount for FY 1997: \$12,442,000. |
| Federal Highway | Amount required | Reimbursement for engineering surveys and plans and supervision costs. | Estimated amount for FY 1997: \$2,000,000 |
| Administration | 7 anoant required | Trainbursonient for origineering surveys and plans and supervision costs. | 25th atou amount for 1 1 1557. \$2,000,000 |
| | | | |
| Bureau of | Amount required | Construction and relocation of roads and bridges where affected by reclamation | In some instances, funds are paid in reimbursement to State and local governments for |
| Reclamation | | projects. | the cost of projects. |
| | | | |
| Bureau of Indian | Appropriation | Construction and maintenance of roads within Indian reservations. | |
| Affairs | | | |
| In Proc Books | | | A conflict of a state |
| Indian Roads | Amount | Construction and improvement of Indian reservation bridges and roads (23 U.S.C. 203). | A small amount of engineering supervision is provided by FHWA on a reimbursable basis. |
| | allocated | | Funded under Federal Lands Highway Program and paid from Highway Trust Fund. |
| Fish and Wildlife | | | |
| Service | | | |
| | | | |
| National Wildlife | Appropriation | Paid to counties in which refuges are located for school and road purposes (16 U.S.C. 715s). | 25 percent of sales from refuge products. Estimated FY 1997 payments |
| Refuge Fund | | Not all States receiving funds are listed below, only those with legislative distributions. | to counties: \$17,000,000. |
| · Louisiana | 50 Percent | To parish road fund. | |
| North Dakota | 25 Percent | To township's special road fund. (State code §11-27-09.1) | |
| | | 3 = | |
| .S. APPALACHIAN | FY 1997 | To positive the approximation of set to provide 2 005 of the Approximation | Federal estimates is not to assess 200 assess of the section of The Assess of the |
| .S. APPALACHIAN EGIONAL COMMISSION | Authorization | To assist in the construction of not to exceed 3,025 miles of the Appalachian Development Highway System, and not to exceed 1,400 miles of local access roads in | Federal assistance is not to exceed 80 percent of the project costs. The Appalachian Development Highway System shall be maintained by the States. Funds are transferred |
| EGIONAL COMMISSION | \$99,000,000 | the Appalachian region. The Appalachian region consists of: The State of West Virginia | to the FHWA for expenditure. |
| | ψ55,000,000 | and parts of the following States; Alabama, Georgia, Kentucky, Maryland, Mississippi, | to the Fritter expenditure. |
| | | New York, North Carolina, Ohio, Pennsylvania, South Carolina, Tennessee, and Virginia. | |
| | | · | |
| EDERAL EMERGENCY | See remarks | Federal disaster assistance is a nationwide program and is provided to State and local | Amount and distribution of disaster assistance funds are dependent on the type of |
| ANAGEMENT AGENCY | | governments in the event of a Presidentially declared emergency or major disaster. | disaster and damage, and subsequent appropriations. Examples of disasters include |
| ANAGENIENT AGENCT | | | |
| ANAGEMENT AGENCT | | Funds may be made available directly to a State or local government, or to other Federal agencies as reimbursement. | earthquakes, hurricanes, tornadoes, floods, and blizzards. |