APPENDIX 9: TRANSPORTATION PROJECTS DATA

ARIZONA TRANSPORTATION PROJECTS

Table 1
Arizona Transportation Project Data

Bi-National Border Transportation Infrastructure Needs Assessment Study [BINS]																
Projects must be Within 100 km of the US-Mexico Border																
RECid	State	RTE	BMP	EMP	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	LOCATION	TOW	Year Begin	Year End	COST 2001 $	COG	CATEGORY	TPG PROJECT STATUS	Fully Fund -ed?	COST 2003 $
Arizona State Transportation Improvement Plan [STIP]																
	AZ				MO	1	I - 19	Bridge Rehabilitation			$1,300				Y	$1,385
	AZ				PM	1	I - 19	Corridor Study			$2,572				Y	$2,739
3135	AZ	19	32.9	33	PM	1	CANOA RANCH REST AREA	Construct Sewer System.	1999		$440	PAG	Roadside Improvements	Archived	Y	$469
8773	AZ	19	32.9	33	PM	1	CANOA RANCH REST AREA	Reconstruct	2000		$6,400	PAG	Roadside Improvements	Archived	Y	$6,816
8697	AZ	19	45	47	PM	1	I 19, CALL BOXES	Install ADA call box equipment	1999		$115	PAG	Roadside Improvements	Archived	Y	$122
10843	AZ	19	47	63.09	PM	1	MP 47 TO MP 63.09	Construct longitudinal rumble strip	2002		$50	PAG	Safety	9) Currently Programme d (Advertised)	Y	$53
7797	AZ	19	50	56.8	PM	1	PIMA MINE ROAD-VALENCIA ROAD	Remove & replace travel & passing lanes, ARAC + ARFC.	2000		$5,270	PAG	Pavement Preservation	Archived	Y	$5,613
10687	AZ	19	54.78		PM	1	I-19 @ MP 54.78	Environmental	2001		$40	PAG	District Minor	Archived	Y	$43
10689	AZ	19	54.78		PM	1	I-19 @ MP 54.78	Design	2001		$140	PAG	Major	Archived	Y	$149
1603	AZ	19	58.8	58.9	PM	1	VALENCIA TI	Reconstruct TI	1999		$19,500	PAG	Major	Archived	Y	$20,768
8718	AZ	19	59	59.1	PM	1	VALENCIA TI	Utility relocation.	1999		$250	PAG	Minor	Archived	Y	$266
1242	AZ	19	59.2	59.2	PM	1	VALENCIA TI	R/W Acquisition.	1999		$300	PAG	Major	Archived	Y	$320
4029	AZ	19	59.3	59.3	PM	1	VALENCIA TI	Design (Landscape).	1999		$50	PAG	Roadside Improvements	Archived	Y	$53

Arizona State Department of Transportation [ADOT] Database																
RECid	State	RTE	BMP	EMP	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	LOCATION	TOW	Year Begin	Year End	COST 2001 $	COG	CATEGORY	TPG PROJECT STATUS	Fully Fund-ed?	COST 2003 $
	AZ	19	0	11644	SC	1	INTERNATIONAL BORDER-SANTA CRUZ PIMA CO LINE	DCR (Cana-Mex Corridor). Include frontage road to Rio Rico TI.					Corridor Study	4.2) Submitted to TPG For Review	N	
	AZ	19	5	7590	SC	1	COUNTRY CLUB - RUBY	W. FRONTAGE ROAD					Major	6) Scoping Started	N	
	AZ	19	10.9	8217	SC	1	RIO RICO TI-RUBY RD TI (EAST FRONTAGE RD)	Operational Study.					Major	7) Programming Pool	N	
	AZ	19	5.97	10777	SC	1	SB FR, MP 5.8 - MP 6.1	Flatten fill slopes and install catch basins and extend cmps as needed. Re-build barb wire fence as needed for construction work.					District Minor	7) Programming Pool	N	
	AZ	19	4.5	10404	SC	1	COUNTRY CLUB RD TO RUBY ROAD (JCT 289)	Reconstruct SB Frontage Rd					Major	7.1) District Pool	N	
	AZ	19	7.7	7766	SC	1	PENA BLANCA (RUBY ROAD) TI	Reconstruct Traffic Interchange					Major	7.1) District Pool	N	
	AZ	19	2.9	10916	SC	1	MARIPOSA RD TO JCT I-19	RR 3" + ARFC					Pavement Preservation	TPG (Holding Status)	N	
	AZ	19	0	11363	SC	1	INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC					Pavement Preservation	TPG (Holding Status)	N	

Arizona cost data were provided in 2001 dollars. These are updated to 2003 dollars using a 3.2% annual growth rate obtained by the BINS Technical Committee representative.

BAJA CALIFORNIA
TRANSPORTATION PROJECTS

Table 2
Baja California Transportation Projects

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]								
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US								
# 1	#2	#3	#4	#5				#6
Nombre e ID del Proyecto	Estado ID	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Inicio	Año para Terminacion	Costo del Proyecto en Pesos Constantes	Completa-mente Financiados?
Libramiento Mexicali Ej. Cuernavaca - La Rosita	BC	MEXICALI	1	Proyecto ejecutivo terminado, propuesto a iniciar obra antes del 2004		2004	1,300,000,000	N
Paso a Desnivel Anahuac - Rio Nuevo	BC	MEXICALI	1	En proceso proyecto estructural		2004	60,000,000	Y
Paso a Desnivel Lázaro Cárdenas	BC	MEXICALI	1	En proceso proyecto estructural		2005	70,000,000	Y
Calle México y liga Blvd. Morelos	BC	TECATE	1	Obra terminada en 1er etapa		2004	15,000,000	Y
Enlace vial de la autopista Mexicali-Tijuana con carretera Tecate-Ensenada	BC	TECATE	1	Nodo Esperanza III. Obra inicida con 65% de avance		2004	6,000,000	Y
Mejoramiento carretara libre Tecate-Mexicali	BC	TECATE	1	Primera etapa de 3 km. terminada. Segunda etapa en licitactión.		2005	9,000,000	Y
Blvd. Universidad	BC	TECATE	1	1 km del nodo Esperanza III a acceso a Sanita Anita, proyecto terminado obra en licitación.		2005	6,000,000	Y
Nodo Insurgentes - Clouthier	BC	TIJUANA	1	Obra terminada y funcionando		2003	20,000,000	Y
Blvd. Casablanca	BC	TIJUANA	1	Obra en proceso		2005	20,000,000	Y
Nodo Gato Bronco - Casa Blanca	BC	TIJUANA	1	Proyecto en proceso		2004	60,000,000	Y
Gaza Cañon del Matadero	BC	TIJUANA	1	Obra en proceso por terminarse en este año		2006	5,000,000	Y
Libramiento Ensenada	BC	ENSENADA	1	Anteproyecto terminado, en proceso contrato de fotogrametría		2006	1,500,000,000	N

Nombre e ID del Proyecto	Estado ID	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Inicio	Año para Terminacion	Costo del Proyecto en Pesos Constantes	Completa-mente Financiados?
Blvd. Popotia, Rosarito	BC	ENSENADA	1	Obra en proceso- julio o agosto		2007	70,000,000	Y
Blvd. Costero	BC	ENSENADA	1	Proyecto ejecutivo terminado, propuesto a iniciar obra antes del 2004		2004	90,000,000	Y
Circuito Oriente	BC	ENSENADA	1	Obra en proceso de construción, por terminarse		2006	25,000,000	Y
Lib. Sur	BC	ENSENADA	1	Blvd. Ojos Negros por licitarse la primera etapa de 1km		2003	8,000,000	Y
Tijuana-Rosarito 2000	BC	TIJUANA	1	42 Km. It is being constructed, needs more money		2005	900,000,000	N

CALIFORNIA TRANSPORTATION PROJECTS

Table 3
California Transportation Projects

Bi-National Border Transportation Infrastructure Needs Assessment Study [BINS]																	
Projects must be Within 100 km of the US-Mexico Border																	
# 1	#2	#3	#4	#5	#6	#7	<===== Highway Projects Data #8 =====>					#9	#10				
# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund-ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
1R	CA	SD	1	Construct 2 new HOV lanes from SR-905 to SR-54		2020	I-5	3.100	9.400			$130,000	N	Projects 1R through 6R	$130,000	$1,000	$129,000
2R	CA	SD	1	Construct 2 new HOV lanes from SR-54 to I-8		2020	I-5	9.400	R20.1			$900,000	N	obtain	$900,000	$2,000	$898,000
3R	CA	SD	1	Add 2 freeway lanes and 2 HOV lanes from I-8 to I-805		2020	I-5	R20.1	R30.7			$440,000	N	the first	$440,000	$1,000	$439,000
4R	CA	SD	1	Construct 4 new managed lanes from I-805 to SR-56		2014	I-5	R30.7	R32.9			$30,000	N	$7,337 from	$30,000	$1,000	$29,000
5R	CA	SD	1	Add 2 freeway lanes and 4 managed lanes from SR-56 to Leucadia Blvd.		2014	I-5	R32.9	R42.7			$530,000	N	RTIP	$530,000	$1,337	$528,663
6R	CA	SD	1	Construct 4 new managed lanes from Leucadia Blvd. To Vandegrift Blvd.		2030	I-5	R42.7	R56.4			$370,000	N	Project # 2	$370,000	$1,000	$369,000
7R	CA	SD	1	Construct 2 new HOV lanes from SR-125 to SR-67		2030	I-8	9.600	15.800			$130,000	N		$130,000		$130,000
8R	CA	SD	1	Construct 2 new HOV lanes from SR-67 to 2nd Street		2030	I-8	15.800	R18.7			$40,000	N		$40,000		$40,000
9R	CA	SD	1	from SR-94 to SR-163 / Two new HOV lanes		2030	I-15	R2.2	M12.1			$200,000	N	Projects 9R	$200,000	$60,000	$140,000
10R	CA	SD	1	Add 2 managed lanes/movable barrier from SR-163 to SR-56		2010	I-15	M12.1	M19.4			$200,000	N	through 12R obtain	$200,000	$60,000	$140,000
11R	CA	SD	1	Construct 4 new managed lanes/movable barrier from SR-163 SR 56 to Centre City Pkwy.		2010	I-15	M12.1	M27.6			$340,000	Y	$243,954 from RTP	$340,000	$100,000	$240,000

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Operational	Highway ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Funded?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Allocations	2003 Dollars Needed [cost allocations]
12R	CA	SD	1	Construct 4 new managed lanes from Centre City Pkwy to SR-78		2010	I-15	M27.6	R31.5			$120,000	N	projects # 3, #4 & #5	$120,000	$23,954	$96,046
13R	CA	SD	1	Construct 2 new HOV lanes from I-805 to I-15		2030	SR-52					$70,000	N		$70,000		$70,000
14R	CA	SD	1	Construct 2 new freeway lanes and 2 managed lanes from I-15 to SR-125		2030	SR-52					$170,000	N		$170,000		$170,000
15R	CA	SD	1	from I-5 to SR-94 / Two new HOV lanes		2010	SR-54/ SR-125	L1.50	R14.6			$120,000	N	From RTIP #20	$120,000	$5,502	$114,498
16R	CA	SD	1	Construct 2 new freeways lanes and 2 HOV lanes fro I-5 to I-15		2014	SR-56					$180,000	N		$180,000		$180,000
17R	CA	SD	1	Construct 2 new HOV lanes from I-5 to I-15		2030	SR-78					$500,000	N		$500,000		$500,000
18R	CA	SD	1	Construct 2 new HOV lanes from I-5 to I-8		2030	SR-94/ SR-125	1.400	T10.1			$500,000	N		$500,000		$500,000
19R	CA	SD	1	Construct new 4 lane toll road and 2 HOV lanes from Orange County to I-5		2030	SR-241					$420,000	N		$420,000		$420,000
20R	CA	SD	1	Construct new 4 lane managed lanes from SR-905 to SR-54		2020	I-805	1.800	8.900			$300,000	N		$300,000		$300,000
21R	CA	SD	1	Construct new 4 lane managed lanes from SR-54 to I-8		2020	I-805	8.900	17.600			$450,000	N		$450,000		$450,000
22R	CA	SD	1	Construct new 4 lane managed lanes on Mission Valley Viaduct		2020	I-805	17.000	18.900			$250,000	N		$250,000		$250,000
23R	CA	SD	1	Construct 4 new managed lanes from I-8 to I-5		2020	I-805	17.600	0.500			$380,000	N		$380,000		$380,000
24R	CA	SD	1	I-5 and I-805 HOV Connector		2014	I-5	30.400	32.700			$180,000	N		$180,000		$180,000

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Operational	Highway ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Funded?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Allocations	2003 Dollars Needed [cost allocations]
25R	CA	SD	1	I-15 and SR-78 HOV Connector		2030	I-15	31.500	32.900			$200,000	N		$200,000		$200,000
26R	CA	SD	1	I-15 and SR-94 HOV Connector		2030	I-15	1.850	3.370			$150,000	N		$150,000		$150,000
27R	CA	SD	1	I-805 and SR-52 HOV Connector		2030	I-805	22.600	24.400			$150,000	N		$150,000		$150,000
28R	CA	SD	1	Port of Entry - Mexico		2010	I-5/I-805	R0.0	1.190			$20,000	N		$20,000		$20,000
29R	CA	SD	1	Construct a 4 lane freeway from SR-125 to SR-67		2010	SR-52					$290,000	Y		$290,000		$290,000
30R	CA	SD	1	Construct a 4 lane freeway from Camino Ruiz to Carmel County		2010	SR-56					$130,000	Y		$130,000		$130,000
31R	CA	SD	1	Construct new 4 lane toll road from SR-905 to San Miguel Rd.		2010	SR-125	L1.50	R14.6			$400,000	Y	Obtain some funds from	$400,000	$350,000	$50,000
32R	CA	SD	1	Construct new 4 lane freeway from San Miguel Rd. to SR-54		2010	SR-125	11.200	R14.6			$140,000	Y	RTIP Project # 14	$140,000	$97,503	$42,497
37R	CA	SD	1	Construct new 6 lane freeway from I-805 to Mexico		2010	SR-905	2.800	12.000			$290,000	N	From RTIP # 15 & #16	$290,000	$224,929	$65,071
38R	CA	SD	1	Construct new 4 lane freeway from SR-905 to Mexico		2010	SR-11	0.000	2.700			$190,000	N	From RTIP Project # 23	$190,000	$6,736	$183,264
39R	CA	SD	1	Southbound Truck Route				9.700	12.000			$16,600	N		$16,600		$16,600
40R	CA	SD	1	Northbound Truck Route				12.000	10.600			$1,000	N		$1,000		$1,000
41R	CA	SD	1	Otay Mesa ITS				12.000	12.000			$6,000	N		$6,000		$6,000
42R	CA	SD	1	I-5/Virginia Avenue Realignment			I-5	R0.0	R0.9			$130,000	N	RTIP # 18	$130,000	$11,200	$118,800
43R	CA	SD	1	Friendship Plaza				R0.0	R0.9			$300	Y		$300		$300
45R	CA	SD	1	Tecate CVEF				0.600	1.900			$12,500	N		$12,500		$12,500
46R	CA	SD	1	Tecate CA - Tecate B.C. Commercial Road Connection			Tecate POE					$2,000	N		$2,000		$2,000
47R	CA	SD	1	Add 4 lane freeway from I-805 to SR-56		2010	I-5	R0.9	R32.9			$190,000	Y		$190,000		$190,000

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund-ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
48R	CA	SD	1	Add 2 lane freeway from 2nd Street to Los Coches		2030	I-8	15.800	R25.7			$30,000	N		$30,000		$30,000
49R	CA	SD	1	Add 2 lane freeway from I-5 to I-805		2030	SR-52					$80,000	N		$80,000		$80,000
50R	CA	SD	1	Add 2 lane freeway form SR-125 to Avocado Rd.		2030	SR-94	T10.1	R13.3			$70,000	N		$70,000		$70,000
51R	CA	SD	1	Add 2 lane conventional highway from Avocado Rd. to Steele Canyon Rd.		2030	SR-94	R13.3	19.800			$20,000	N		$20,000		$20,000
52R	CA	SD	1	Add 4 lane toll road from SR-905 to San Miguel Rd.		2030	SR-125	L1.50	11.700			$110,000	Y		$110,000		$110,000
53R	CA	SD	1	Add 4 lane freeway from San Miguel Rd. to SR-54		2030	SR-125	11.700	R14.6			$60,000	Y		$60,000		$60,000
54R	CA	SD	1	I-5 and I-8 freeway connector		2030	I-5	19.030	20.880			$200,000	N		$200,000		$200,000
55R	CA	SD	1	I-5 and SR-56 freeway connector		2010	I-5	30.700	34.130			$140,000	N	RTIP # 43	$140,000	$3,750	$136,250
56R	CA	SD	1	I-5 and SR-78 freeway connector		2020	I-5	50.700	53.210			$150,000	N	RTIP # 26	$150,000	$393	$149,607
57R	CA	SD	1	SR-94 and SR-125 freeway connector		2014	SR-94	7.800	11.100			$110,000	N	RTIP # 25	$110,000	$4,393	$105,607
Note:	In the "Reasonably Expected" scenario, the project cost is equal to the amount of revenue reasonably expected.																
From the Imperial Valley Association of Governments - Near Term Transportation Projects in 2002 $																	
AA	CA	IMP	1	I-8 Winterhaven CVEF	2002	2012	I-8	95.000	97.000			$35,000	N		$36,225		$34,155
A	CA	IMP	1	Construct 4 lane expressway from SR-98 to I-8	2002	2012	SR-7	1.200	6.700		C	$64,300	Y		$66,551		
B	CA	IMP	1	Construct 4 lane expressway "Brawley Bypass"	2002	2012	SR-78 /SR-111	17.590	23.670	F	C	$108,000	N		$111,780		$18,630
C	CA	IMP	1	Imperial Avenue Interchange Improvements	2002	2012	I-8	R37.0	R37.0	E	C	$23,000	N		$23,805		$16,043
D	CA	IMP	1	SR-98 Corridor Improvements - Widening and/or Realignment	2002	2012	SR-98	32.300	39.600	F	E	$90,000	N		$93,150		$80,213
E	CA	IMP	1	Construct 4 lane extension - I-8 to Evans Hewes	2002	2012	SR-115	R3.2	L9.8	D	C	$55,000	N		$56,925		$56,925

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1-A	CA	IMP	1	Access Improvements - Proposed SDSU Campus in Brawley	2002	2012	SR-78	15.000	18.700	D	C	$55,000	N		$56,925		$56,925
1	CA	IMP	1	Widening and/or realignment from SR-111 to Dogwood Road	2002	2012	SR-98	30.300	32.300	F	E	$30,000	N		$31,050		$31,050
2	CA	IMP	1	SR-111 Improvements - south of SR-98 to POE	2002	2012	SR-111	R0.0	R1.2	F	D	$50,000	N		$51,750		$51,750
3	CA	IMP	1	Upgrade to 4 lane freeway from SR-98 to I-8 with interchange's) at several locations	2002	2012	SR-111	R1.2	R7.7	F	D	$90,000	N		$93,150		$93,150
4	CA	IMP	1	Upgrade to 4 lane conventional highway from SR-78 to SR-115	2002	2012	SR-111	22.600	32.500	D	C	$50,000	N		$51,750		$51,750
5	CA	IMP	1	Construct new east-west facility Corridor from Atten Road to Keystone Road	2002	2012				D	C	$120,000	N		$124,200		$120,000
6	CA	IMP	1	Construct new north-south facility SR-78 to I-8 Corridor from Forrester Road Corridor	2002	2012				C	B	$120,000	N		$124,200		$120,000
Note:	Values are converted to 2003 dollars using a 3.5% inflation rate - the rate used by the California Department of Finance.																
From the San Diego Regional Transportation Improvement Plan [RTIP] in Dollars of Year Project is Completed																	
1	CA	SD	1	From Del Mar Heights Road To Via De La Valle - Construct Northbound Auxiliary Lane	2004		I-5					$6,100	Y	Stand alone project	$5,894		
2	CA	SD	1	From San Diego To Oceanside. Construct HOV/managed Lanes	2012	2015	I-5					$10,000	N	Part of 1R through 6R	$7,337		
3	CA	SD	1	Construct Managed Lanes (freeway Elements)	2004		I-15					$238,000	Y	Part of 9R through 12R	$229,952		
4	CA	SD	1	Near Escondido - From Clarence Lane To SR 78 - Construct Managed Lanes North Segment	2007	2012	I-15					$5,000	N	Part of 9R through 12R	$4,668		
5	CA	SD	1	From SR 163 To Route 15/56 Separation - Construct Managed Lanes South Segment (freeway Component)	2007	2012	I-15					$10,000	N	Part of 9R through 12R	$9,335		

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Operational	Highway ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Funded?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Allocations	2003 Dollars Needed [cost allocations]
6	CA	SD	1	Mercy Road To Just South Of SR 56/i-15 Separation - Construct Northbound And Southbound Added And Auxiliary Lanes	2004		I-15					$19,474	Y	Stand alone project	$18,815		
7	CA	SD	1	San Diego - .5 Mile South Of Mira Mar Way To .5 Mile North Of Mira Mesa Blvd. - Auxiliary Lanes (northbound And Southbound) - Various Locations	2003		I-15					$34,515	Y	Stand alone project	$34,515		
13	CA	SD	1	In San Diego - Poway Road To Camino Del Norte; Also On Route 56 From Rancho Penasquitos Blvd. To East Of Route 15 - Construct Auxiliary Lanes And Ramp Improvements	2003		I-15					$9,940	Y	Stand alone project	$9,940		
14	CA	SD	1	From SR 905 To SR 54 Construct 6-lane Fwy With Interchange With HOV Provisions	2004		SR 125					$463,166	Y	Part of 31R and 32R	$447,503		
15	CA	SD	1	I-805 To Otay Mesa Border Station - Construct 6-lane Freeway (stages 2-4)	2004		SR 905					$203,097	N	Part of 37R	$196,229		
16	CA	SD	1	From Airway Road To The Otay Mesa Port Of Entry - Construct Siempra Viva Road Interchange (stage 1)	2003		SR 905					$28,700	Y	Part of 37R	$28,700		
17	CA	SD	1	In El Cajon - Second Street To Greenfield Drive - Construct Auxiliary Lane Eastbound And Replace Pedestrian Over crossing Bridge	2006		I-8					$11,494	Y	Stand alone project	$10,367		
18	CA	SD	1	Realignment Of I-5 & I-805. New Virginia Ave. Lane Improvements, Increase Number Of Inspection Gates @ San Ysidro Poe (gen. Svs Agency Project)	2005		I-5/805					$11,998	N	Part of 42R	$11,200		

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund-ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
19	CA	SD	3	Construct 1.2 Miles Of Double Track North Of Oceanside Blvd & Buena Vista Lagoon	2003							$6,000	N		$6,000		
20	CA	SD	1	In And Near Lemon Grove On SR 125 From South Of Jamacha Blvd To SR 94, On SR 54 From I-805 To South Of Jamacha Blvd- Engineering For HOV Lanes.	2009	2010	SR-125					$7,000	N	Part of 15R	$5,502		
21	CA	SD	1	Near San Diego - Pine Valley Creek River Bridge #57-692, Sweetwater River Bridge #57-688 & La Posta Creek Bridge #57-756 - Rehabilitate Bridges	2004		I-8					$30,233	Y	Maintenance & Rehab of Bridges. No new capacity	$29,211		
23	CA	SD	1	Border Of Mexico - East Of Route 905/otay Mesa Border Crossing To Future Route 125/905 Junction - Construct 4-lane Freeway And Truck Bypass Road	2008	2010	SR 11					$8,000	N	Part of 38R	$6,736		
24	CA	SD	1	From I-5 To SR 125.	2013	2016	SR 94					$10,000	N	Not in MOBILITY 2030 RTP. Included only in Revenue Unconstrained scenario.	$7,089		
25	CA	SD	1	Freeway To Freeway Connector	2009	2011	SR 94/125					$5,400	N	Part of 57R	$4,393		
26	CA	SD	1	In The Cities Of Oceanside & Carlsbad - Modify Interchange, Construct Auxiliary Lanes, Construct Direct Connectors	2010		I-5/SR 78					$500	N	Part of 56R	$393		

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Operational	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Funded?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Allocations	2003 Dollars Needed [cost allocations]
27	CA	SD	1	Chula Vista - Orange Avenue To Palomar Street - Construct Sound walls; Widen Bridge Deck, Ramp And Add Auxiliary Lanes, Utility Relocation.	2003		I-805					$21,831	Y	Fully Funded and soon to be under construction	$21,831		
28	CA	SD	1	Interchange Modifications And Improvements At I-805 And East H Street, Including Street And Ramp Widening, Restriping, Signal Improvements And Landscaping.	2005		I-805					$3,114	Y	Fully Funded and soon to be under construction	$2,907		
30	CA	SD	1	On I-5, at Manchester, 4 Lanes Plus One Auxiliary Lane Northbound And Southbound - Interchange Improvements	2011	2012	I-5					$2,425	N	Stand Alone	$1,842		
32	CA	SD	3	Oceanside To Escondido - Design 22 Mile Extension Including 15 Stations And Maintenance Facility	2004		Parallels SR 78					$351,520	Y		$339,633		
34	CA	SD	1	Widen From 4 To 6 Lanes With Intersection Improvements, Raised Median And Left Turn Pockets. Phase 2: On Sr94 Extend Jamacha Blvd. Phase 3: On Sr54 Extend From Cuyamaca College East To Brabham St	2004		SR 54/ 94					$8,297	Y	Stand Alone	$8,016		

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Operational	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund-ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Allocations	2003 Dollars Needed [cost allocations]
36	CA	SD	3	San Diego - Four Light Rail Transit Stations In East Village Area Of Downtown - Platform Improvements, Passenger Amenities, Track Realignment, Lighting, Landscape	2002							$24,641	Y		$25,503		
37	CA	SD	1	United States/Mexico International Border - Rebuild Station To Create A Trolley Plaza With 3 Platforms, New Shelters, Paving And Landscaping. Also Re-routes Traffic To Eliminate Pedestrian Conflicts.	2003							$16,408	N	Stand alone project. Total Cost $22.1 M	$16,408		
38	CA	SD	3	Design/construct Light Rail Line From Old Town Transit Center To Balboa Ave; Conduct Alternative Alignment Study; Begin Per From Balboa Ave To University City; Mid-coast Corridor Planning/environmental	2005	2008						$100,090	N		$93,435		
39	CA	SD	3	Construct Commuter Rail Station At Nobel Drive	2004							$13,525	N		$13,068		
40	CA	SD	3	5.8 Mile Extension Of San Diego Blue Line With 4 Stations, Including Tunnel At San Diego State University Campus	2003							$444,000	Y		$444,000		

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund -ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
41	CA	SD	3	From Old Town To Mission San Diego Station – Enhance-ments To Blue Line Light Rail Trolley	2002							$221,809	Y		$2,072		
43	CA	SD	1	Freeway To Freeway Interchange	2007	2008	I-5/SR 56					$4,303	N	Part of 55R	$3,750		
45	CA	SD	1	I-5 To I-15 - Widen And Install Traffic Signals, Per Only (cip 52-274)			I-5/15					$2,558	N	Stand alone project.	$2,229		
47	CA	SD	1	Construct New Interchange At Smilax Road. (cip-108)			SR 78					$600	N		$523		

Note: Values are converted to 2003 dollars using a 3.5% inflation rate - the rate used by the California Department of Finance.

From the Imperial Valley Association of Governments - Long Term Transportation Projects in 2002 $

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund-ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
7	CA	IMP	1	Construct bridge structure at railroad crossing	2012	2022	SR-98	30.300	32.300	F	C	$1,500	N		$1,553		$1,553
8	CA	IMP	1	Construct new north-south facility West of SR-111 from I-8 to SR-98	2012	2022	SR-86	6.010	approx. 0.0	F	D	$90,000	N		$93,150		$93,150
9	CA	IMP	1	Construct Westmorland Bypass Construct 4 lane expressway	2012	2022	SR-78/SR-86	24.200	28.000	C	B	$80,000	N		$82,800		$82,800

# or ID	State ID	CO	Project Mode 1=Hwy 2=Air 3=Rail 4=Water	Description of Project	Year the Project Begins	Year the Project Becomes Opera-tional	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	LOS before	LOS after	Cost of Project in Thousands of Dollars - Base Year Set by Agency	Fully Fund -ed?	Comments	Cost of Project in Thousands of 2003 Dollars	Partial Funding in 2003 Dollars from Alloca-tions	2003 Dollars Needed [cost allocations]
10	CA	IMP	1	Improvements from SR-115 to Riverside County Line	2012	2022	SR-78	21.200	80.740	B	B	$50,000	N		$51,750		$51,750
11	CA	IMP	1	Widen to 8 lanes from new north-south route to SR-111	2012	2022	I-8	23.480	40.940	D	C	$90,000	N		$93,150		$93,150
12	CA	IMP	1	Interchange improvements from I-8 to SR-78	2012	2022	SR-111	R1.2	R7.7	E	D	$60,000	N		$62,100		$62,100
13	CA	IMP	1	Construct interchange at Austin Road	2022		I-8	34.000	37.000	E	C	$24,000	N		$24,840		$24,840
14	CA	IMP	1	Construct new 4 lane expressway form SR-78 to Brawley Bypass	2022		SR-115	21.200	approx 25.0	D	B	$36,000	N		$37,260		$37,260
15	CA	IMP	1	Widen to 4 lane expressway from SR-78 to SR-111	2022		SR-115	21.200	31.600	C	B	$70,000	N		$72,450		$72,450
16	CA	IMP	1	Widen to 4 lane expressway from Evan Hewes Highway to SR-78	2022		SR-115	R9.3	21.200	C	B	$70,000	N		$72,450		$72,450
17	CA	IMP	1	Widen to 4 lane conventional or construct interchange improvements	2022		SR-186	0.000	2.100	D	C	$10,000	N		$10,350		$10,350

Note: Values are converted to 2003 dollars using a 3.5% inflation rate - the rate used by the California Department of Finance.

CHIHUAHUA TRANSPORTATION PROJECTS

Table 4
Chihuahua Transportation Project Data

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]								
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US								
# 1	#2	#3	#4	#5	#6	#7	#8	#9
Nombre e ID del Proyecto	Estado ID	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Iniciación del Proyecto	Año Planeado Para la terminación del Proyecto	Costo del Proyecto en Pesos Constantes	Completamente Financiados?
(CARR. JANOS-AGUA PRIETA,km. 61)-EL BERRENDO.	CI	JANOS	1	PAVIMENTACION CON RIEGOS DE SELLO, CAMINO 9.00 M. DE ANCHO.		2004	30,000,000	N
ZARAGOZA-DR. PORFIRIO PARRA.	CI	JUAREZ-GUADALUPE	1	NUEVA CARRETERA,12.00 M. DE ANCHO, PAVIMENTACION CON CONCRETO ASFALTICO.		2006	120,000,000	N
SAMALAYUCA-GUADALUPE. (KM. 320 CARR. CHIH-CD. JUAREZ--DR. PORFIRIO PARRA).	CI	JUAREZ-GUADALUPE	1	PAVIMENTACION CON CONCRETO ASFALTICO, CAMINO 12.00 M. DE ANCHO.		2004	165,000,000	N
LA MULA -OJINAGA (KM. 210.1 CARR. CAMARGO-OJINAGA--OJINAGA).	CI	OJINAGA	1	MODERNIZACION A 12.00 M. DE ANCHO, PAVIMENTACION CON CONCRETO ASFALTICO.		2004	188,000,000	N

COAHUILA TRANSPORTATION PROJECTS

Table 5
Coahuila Transportation Project Data

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]									
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US									
# 1	#2	#3	#4	#5	#8	#6	#7		#9
Nombre e ID del Proyecto	Estado ID	Municipio	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Carretera Nombre e ID	Año de Iniciación del Proyecto	Año Planeado Para la terminación del Proyecto	Costo del Proyecto en Pesos Constantes	Financiados Completamente?
2° Puente Internacional	Coahuila	Acuña	1	Construcción de Puente		2002	2007	200,000,000	N
Aeropuerto Internacional	Coahuila	Acuña	2	Construcción de pista 13/31 de 1750m.x30m.		2003	2005	62,000,000	N
Carretera Zaragoza-Cd. Acuña	Coahuila	Acuña	1	Ampliación de corona de 7 a 12m. En 91.8 km.	29		2003	276,000,000	Y
Puente "La Linda"	Coahuila	Acuña	1	Reapertura del Puente				200,000,000	N
El Melón-La Linda	Coahuila	Acuña	1	Construcción de carretera 150km. Corona 7m.			2006	375,000,000	N
Acceso Aeropuerto Acuña	Coahuila	Acuña	1	Ampliación en 10 km. De la secc. De 7 a 12 km.	Acuña Sta. Eulalia	2003	2004	31,000,000	Y
PaD Carr 57 con tramo Morelos Nava	Coahuila	Morelos	1	Construcción de Paso a Desnivel	57	2003	2005	36,000,000	N
Gazas en PaD carr. 57 en tramo Allende-Morelos	Coahuila	Allende	1	Construcción de enlaces viales	57	2003	2005	3,100,000	N
Espiral vial	Coahuila	Acuña	1	Vialidad para puente internacional 500 mts.		2003	2004	15,500,000	N
Libramiento de Acuña	Coahuila	Acuña	1	27.5 km			2005	226,000,000	N

NEW MEXICO TRANSPORTATION PROJECTS

Table 6a
New MexicoTransportation Project Data

Bi-National Border Transportation Infrastructure Needs Assessment Study [BINS]						
Projects must be Within 100 km of the US-Mexico Border						
# 1	#2	#3	#4	#5	#6	#7
Project ID	State ID	County in Which Project Resides	Project Mode 1=Hwy 2=Airport 3=Rail 4=Maritime	Description of Project	Year the Project Begins	Year the Project Becomes Operational
New Mexico State Transportation Improvement Plan [STIP]						
2875	NM	Dona Ana	1	4-Lane Construction	2004	2004
3031	NM	Dona Ana	1	4-Lane Construction	2008	2008
Governor Richardson's Investment Program						
NA	NM	Dona Ana	1	6-Lane Construction [1]	2010	2010
NA	NM	Dona Ana	1	Sunland Park Drive Extension[1]	2005	2006
NA	NM	Dona Ana	1	6-Lane Construction	2020	2020
NA	NM	Dona Ana	3	Construct New Intermodal Center at Santa Teresa	2020	2020
NA	NM	Dona Ana	3	New RR Crossing at Santa Teresa	2020	2020
NA	NM	Dona Ana	2	Strengthening of Taxiways	2003	2007
NA	NM	Dona Ana	2	Extension of Runway	2010	2010
NA	NM	Dona Ana	2	New Runway @DAC Airport	2020	2020

[1] In December 2003, New Mexico received state legislative approval to issue bonds for the I-10 project and the Sunland Park Drive Extension project.

Table 6b
New MexicoTransportation Project Data

New MexicoTransportation Project Data											
Bi-National Border Transportation Infrastructure Needs Assessment Study [BINS]											
Projects must be Within 100 km of the US-Mexico Border											
# 1	<==========Highway Projects Data #8 ==========>								#9	#10	#11
Project ID	Highway ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	Specify the Level of Service [A to F] for each segment during the PM peak hour *before* Project Completion	Specify the Level of Service [A to F] for each segment during the PM peak hour *after* Project Completion	Specify the traffic volume for each segment during the PM peak hour *before* Project Completion	Specify the segment capacity during the PM peak hour *before* Project Completion	Specify the segment capacity during the PM peak hour *after* Project Completion	Cost of Project in Thousands of Constant Dollars	Specify Base *Year* of Dollars	Fully Funded?
2875	NM273	3.100	6.000	C	A	948	2590		$3,000	2003	Y
3031	NM273	6.000	9.600	C	A	699	2590		$6,000	2003	Y
NA	I-10	146.000	164.000						$48,000	2003	Y
NA	NM273	-	-						$13,000	2003	N
NA	I-10	146.000	164.000	C	B	4436	7200	9000			N
NA											N
NA											N
NA											N
NA											N
NA											N

NUEVO LEÓN TRANSPORTATION PROJECTS

Table 7
Nuevo León Transportation Project Data

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]										
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US										
# 1	#2	#3	#4	#5	#6	#7		Proyectos de Carretera #8		
Nombre e ID del Proyecto	Estado ID	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Iniciación del Proyecto	Año Planeado Para la terminación del Proyecto	Costo del Proyecto en Pesos Constantes	Carretera Nombre e ID	El Km. Inicial del Segmento	El Km. Final del Segmento
N/A	NL		1	Monterrey-Colombia Corridor Improvements				None	None	None
NO TIME DATA										

SONORA TRANSPORTATION PROJECTS

Table 8a
Información para Proyectos de Transporte de Sonora

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS, por sus siglas en inglés]							
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US							
		# 1	#3	#4	#5	#6	#7
Numero de Proyecto	Estado	Nombre e ID del Proyecto	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Iniciación del Proyecto	Año Planeado Para la terminación del Proyecto
1	SO	Modernización del acceso sur a San Luis Río Colorado	San Luis Río Colorado	1	Modernización del acceso sur a la ciudad de San Luis Río Colorado, Sonora, a una sección tipo blevar del kilómetro 192+100 al 192+400	2003	2003
2	SO	Paso por Agua Prieta	Agua Prieta	1	Modernizacion del Paso por Agua Prieta, una sección tipo Bulevar, del kilómetro 157+000 al 159+200	2003	2003
3	SO	Construcción del tercer carril en tramos aislados	Imuris-Cananea	1	Construcción del tercer carril de ascenso,mediante la ampliación de las terracerias, obras de drenaje, pavimento, obras complementarias y señalamiento, en tramos aislados (kilómetro 90+756 al 97+160 y kilómetro 143+891 al 153.990)	2003	2003
4	SO	Modernizacion del tramo Pitiquito - Caborca	Pitiquito - Caborca	1	Modernización del subtramo Pitiquito - Caborca y paso por Caborca,ampliando el ancho de la corona a una sección tipo A2 de 12.00 mts. Y ampliando las estructuras existentes, del kilómetro 94+100 al 108+400.	2003	2003

Table 8b
Información para Proyectos de Transporte de Sonora

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS, por sus siglas en inglés]					
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US					
	8a	8b	8c	8d	8e
Numero de Proyecto	**Carretera Nombre e ID**	**El Km. Inicial del Segmento**	**El Km. Final del Segmento**	**Nivel de Servicio Para el Segmento Antes del Inicio del Proyecto**	**Nivel de Servicio Para el Segmento Después de la Terminación del Proyecto**
1	Federal Núm. 2 "Playa Gral. Lauro del Villar - Tijuana	192+100	195+400	C	A
2	Federal Núm. 2 "Playa Gral. Lauro del Villar - Tijuana	157+000	159+200	D	B
3	Federal Núm. 2 "Playa Gral. Lauro del Villar - Tijuana	90+756	153+990	E	B
4	Federal Núm. 2 "Playa Gral. Lauro del Villar - Tijuana	94+100	108+400	C	A

Table 8c
Información para Proyectos de Transporte de Sonora

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS, por sus siglas en inglés]							
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US							
	8f	8g	8h	8i	#9	#10	#11
					<=== $ Información ===>		
Numero de Proyecto	**Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto**	**Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto**	**Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto**	**Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto**	**Costo del Proyecto en Pesos Constantes**	**Año Base Para la Estimación del Peso Constante**	**Completamente Financiados?**
1	1,100	1,100	1,200	3,600	12,600,000	2003	Y
2	1,500	1,500	1,300	4,500	29,300,000	2003	Y
3	400	400	600	2,200	28,800,000	2003	Y
4	800	2,000	1,000	2,000	35,600,000	2003	Y

TAMAULIPAS TRANSPORTATION PROJECTS

Table 9a
Tamaulipas Transportation Project Data

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]						
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US						
# 1	#2	#3	#4	#5	#6	#7
Nombre e ID del Proyecto	Estado ID	Municipio Donde el Proyecto Está Ubicado	Tipo de Proyecto 1=carreteras 2=aeropuerto 3=ferrocarril 4=Puerto	Descripción del Proyecto	Año de Iniciación del Proyecto	Año Planeado Para la terminación del Proyecto
Yescas-Matamoros	TM	Matamoros	1	Modernización	2002	2004
Lib. De Reynosa	TM	Reynosa	1	Construcción	2003	2004
Tejon-Reynosa	TM	Reynosa	1	Modernización	2003	2005
Camargo-Lim. De Estado	TM	Camargo	1	Modernización	2004	2005
Cd. Mier-Lim. De Estado	TM	Mier	1	Modernización	2005	2006
N. Laredo-Reynosa	TM	N.L-Rey.	1	Modernización	2006	2007
Lib. De Valle Hermoso	TM	V.Hermoso	1	Construcción	2005	2006
Puente Diaz Ordaz	TM	Diaz Ordaz	1	Sustitución	2004	2005
Rio Bravo-Donna	TM	Rio Bravo	1	Construcción	2005	2006
Puente Nuevo Progreso	TM	Rio Bravo	1	Sustitución	2002	2003
Puente Camargo	TM	Camargo	1	Ampliación	2004	2005
Puente Anzalduas	TM	Reynosa	1	Construcción	2003	2005
Puente F.FC.C. Mat.	TM	Matamoros	3	Construcción	2004	2005
Puente int. N. Laredo 4-5	TM	N. Laredo	1	Construcción	2006	2007
P.S.V. En Matamoros	TM	Matamoros	1	Const. Puente	2003	2004
Monclova-Cd. Guerrero	TM		1	Pendiente	2005	2007
Puente N. Cd Guerrero-Zapata	TM		1	Construcción	2004	2005

Table 9b
Tamaulipas Transportation Projects

Estudio de Necesidades de Infraestructura de Transporte Fronterizo [BINS]											
Proyectos tienen que estar dentro de los 100 Km. de la frontera México-US											
# 1	<========== Proyectos de Carretera #8 ==========>									#9	#10
	8a	8b	8c	8d	8e	8f	8g	8h	8i		
Nombre e ID del Proyecto	Carretera Nombre e ID	El Km. Inicial del Segmento	El Km. Final del Segmento	Nivel de Servicio Para el Segmento Antes del Inicio del Proyecto	Nivel de Servicio Para el Segmento Después de la Terminación del Proyecto	Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto	Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto	Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto	Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto	Costo del Proyecto en Pesos Constantes	Completamente Financiados?
Yescas-Matamoros	180	254.000	312.000	B	A2	4915	5,500	2,800	4,000	350,000,000	Y
Lib. De Reynosa	2			B	A2	13472	14000	2800	6000	425,000,000	Y
Tejon-Reynosa	97	0.000	113.250	B	A2	3457	4000	2800	4000	500,000,000	N
Camargo-Lim. De Estado		0.000	22.800	C	A2	4449	5000	2800	4000	150,000,000	N
Cd. Mier-Lim. De Estado	54	132.800	156.210	B	A2	3146	4000	2800	4000	141,000,000	N
N. Laredo-Reynosa	2	35.680	221.080	B	A2	3739	4200	2800	6000	745,000,000	N
Lib. De Valle Hermoso	99				A2	3620	4500	2800	4000	72,000,000	N
Puente Diaz Ordaz										15,000,000	N
Rio Bravo-Donna										40,000,000	N
Puente Nuevo Progreso				C	A2	7000				36,000,000	Y
Puente Camargo				C	A2					25,000,000	Y
Puente Anzalduas					A2					250,000,000	N

Nombre e ID del Proyecto	Carretera Nombre e ID	El Km. Inicial del Segmento	El Km. Final del Segmento	Nivel de Servicio Para el Segmento Antes del Inicio del Proyecto	Nivel de Servicio Para el Segmento Después de la Terminación del Proyecto	Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto	Volumen de Trafico Para el Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto	Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Antes del Inicio del Proyecto	Capacidad de Trafico del Segmento en la Hora Pico de la Tarde Después de la Terminación del Proyecto	Costo del Proyecto en Pesos Constantes	Completamente Financiados?
Puente F.FC.C. Mat.										90,000,000	N
Puente int. N. Laredo 4-5					A2					150,000,000	N
P.S.V. En Matamoros					A2					30,000,000	Y
Monclova-San Ingnacio		0.000	180.000	C	A2					800,000,000	N
Puente N. Cd Guerrero-Zapata										100,000,000	N

TEXAS TRANSPORTATION PROJECTS

Table 10
Texas Transportation Project Data

Bi-National Border Transportation Infrastructure Needs Assessment Study [BINS]													
Projects must be Within 100 km of the US-Mexico Border													
# 1	#2	#3	#4	#5	#6	#7	<======== Highway Projects Data #8 =======>				#9	#10	
							8a	8b	8c	8d	<=== Dollar Data ===>		
Project Number or ID	State ID	County in Which Project Resides	Project Mode 1=Hwy 2=Airport 3=Rail 4=Maritime	Description of Project	Year the Project Begins	Year the Project Become Operational	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	Specify the Level of Service [A to F] for each segment during the PM peak hour *before* Project Completion	Cost of Project in Thousands of Constant 2002 Dollars	Fully Funded ?	Cost of Project in Thousands of Constant 2003 Dollars
Texas Unified Transportation Program - Priority 1													
NH 99(462)	TX	Webb	1	Grad Structures, Base & Surfacing	1999		I 35	11.000	7.300	A	$59,654	Y	$62,040
RW 18-6-143	TX	Webb	1	Utility Adjustment	1999		I 35	0.000	0.000	C	$874	Y	$908
CL 86-14-17	TX	Webb	1	Landscape Establishment	1997		LP 20	0.000	0.000	NA	$99	Y	$103
STP 99(204) HES	TX	Hidalgo	1	Construct, grade, seperations	2000		US 83	13.175	13.375	NA	$2,110	Y	$2,194
STP 99(204) HES	TX	Hidalgo	1	Grade Separations	2000		US 83	14.604	14.804	NA	$2,332	Y	$2,425
C 39-17-139	TX	Hidalgo	1	Construct four main lanes & overpasses	2000		US 83	10.600	16.100	NA	$28,711	Y	$29,859
C 39-18-75	TX	Hidalgo	1	Reconst. And Add 2 Lanes & Widen Strs.	2000		US 83	29.904	34.151	NA	$39,644	Y	$41,230
NH 2000(662)	TX	Webb	1	Grad, Struc, Base, Surf, Sign, Mark, Sig	2000		US 83	10.219	17.048	NA	$17,937	Y	$18,654
MG 2001(257)	TX	Cameron	1	Widen Freeway to 6 Lanes	2001		US 77	12.717	25.628	NA	$61,347	Y	$63,801
NH 2000(732)	TX	Hidalgo	1	Widen Gr. Strs. & Surf.	2001		BU 83-A	2.352	7.664	NA	$8,296	Y	$8,628
DMO 2001(501)	TX	Hidalgo	1	Construct Interchange	2001		US 281	24.850	26.510	NA	$7,945	Y	$8,263
DMO 2001(501)	TX	Hidalgo	1	Const. Overpass Structure	2001		US 281	14.820	16.780	NA	$9,904	Y	$10,300
MG 2001(189)	TX	Hidalgo	1	Gr, Strs, and Surf.	2001		US 83	16.058	21.424	NA	$36,598	Y	$38,062
MG 2001(188)	TX	Hudspeth	1	Rehab of Mainlanes	2001		IH 10	43.222	46.201	NA	$1,744	Y	$1,814

Project Number or ID	State ID	County in Which Project Resides	Project Mode 1=Hwy 2=Airport 3=Rail 4=Maritime	Description of Project	Year the Project Begins	Year the Project Become Operational	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	Specify the Level of Service [A to F] for each segment during the PM peak hour *before* Project Completion	Cost of Project in Thousands of Constant 2002 Dollars	Fully Funded ?	Cost of Project in Thousands of Constant 2003 Dollars
MG 2001(188)	TX	Hudspeth	1	Rehab of Mainlanes	2001		IH 10	0.000	8.995	NA	$20,617	Y	$21,442
IM 10-1(229)	TX	Hudspeth	1	Rehab of Mainlanes	2001		IH 10	55.070	58.680	NA	$2,818	Y	$2,931
STP 2001(329)R	TX	Maverick	1	Reconstruct Existing Roadway (Non-Freeway)	2001		BU 277N ETC	1.550	3.150	NA	$3,857	Y	$4,011
MG 2001(341)	TX	Webb	1	Gr. Wid Strs. Base & Pave	2001		LP 20	4.090	8.090	NA	$15,382	Y	$15,997
MG 2001(341)	TX	Webb	1	Grading Base, Structures & surface	2001		LP 20	10.900	8.500	NA	$2,641	Y	$2,747
NH 2002(283)	TX	Dimmit	1	Base, Grading & Surfacing	2002		US 277	7.700	16.817	NA	$3,569	Y	$3,712
NH 2001(622)	TX	El Paso	1	Install CTB Barrier	2002		US 85	2.133	5.143	NA	$2,068	Y	$2,151
NH 2002(588)	TX	Hidalgo	1	Gr. Strs. And Surf.	2002		US 83	34.167	42.399	NA	$82,579	Y	$85,882
IM 10-1(232)	TX	Hudspeth	1	IH 10 Rehabilitation	2002		IH 10	52.014	54.364	NA	$2,771	Y	$2,882
1M 10-1(231)	TX	Hudspeth	1	IH 10 Rehabilitation	2002		IH 10	55.073	64.118	NA	$19,029	Y	$19,790
CPM 18-10-7	TX	LaSalle	1	Asphalt Overlay	2002		BI 35-B	1.000	2.031	C - D	$6,827	Y	$7,100
CPM 38-6-36	TX	Starr	1	ACP Overlay	2002		US 83	13.820	0.142	NA	$4,335	Y	$4,508
NH 2002(731)	TX	Zapata	1	West Veleno Bridge	2002		US 83	29.906	32.637	NA	$5,493	Y	$5,713
NH 2003(127)	TX	Cameron	1	Landscape Development	2003		US 83	0.000	0.001	NA	$53	Y	$55
CPM 1-4-80	TX	El Paso	1	Overlay	2003		US 62 ETC	0.000	0.262	NA	$2,978	Y	$3,097
***	TX	Presidio	3	Rehab of South Orient railroad to Class 2 track standards (25 mph) and restart of operations along line	2003		NA	NA	NA	NA	$1,337	Y	$1,390
NH 2002(787)	TX	Starr	1	Upgrade and Widen to Four Lanes Urban	2003		US 83	12.800	15.870	NA	$4,893	Y	$5,089
CPM 38-7-51	TX	Starr	1	ACP Overlay	2003		US 83	16.713	28.658	NA	$4,899	Y	$5,095
IM 35-1(72)	TX	Webb	1	Landscape Development	2003		I 35	4.168	4.568	NA	$758	Y	$788
IM 35-1(72)	TX	Webb	1	Landscape Development	2003		IH 35	4.168	4.568	NA	$757	Y	$787
NH 2002(80)	TX	Cameron	1	Gr., Strs, & Surf.	NA		US 77	19.563	21.543	NA	$67,994	Y	$70,714

Project Number or ID	State ID	County in Which Project Resides	Project Mode 1=Hwy 2=Airport 3=Rail 4=Maritime	Description of Project	Year the Project Begins	Year the Project Become Operational	High-way ID	Specify the mile marker where the segment begins	Specify the mile marker where the segment ends	Specify the Level of Service [A to F] for each segment during the PM peak hour *before* Project Completion	Cost of Project in Thousands of Constant 2002 Dollars	Fully Funded ?	Cost of Project in Thousands of Constant 2003 Dollars
NH 2003(369)	TX	Cameron	1	Construct Six Lane Expressway	NA		US 77	37.622	33.879	NA	$72,345	Y	$75,239
NH 2003(25)	TX	Cameron	1	Gr, Strs, and Surf.	NA		US 77	31.606	28.602	NA	$8,137	Y	$8,462
C 167-1-89	TX	El Paso	1	Transvista Digital Video	NA		US 54	0.000	7.000	NA	$1,728	Y	$1,797
NCL 2003(461) HES	TX	Hidalgo	1	Install Intersection Flashing Beacon	NA		BU 83-A	11.600	11.700	NA	$9,600	Y	$9,984
C 22-7-24	TX	Val Verde	1	Upgrade Flashing Beacon	NA		US 90	10.533	10.633	NA	$73	Y	$76
STP 2003(510	TX	Zavala	1	Surfacing & Pavement Markings	NA		US 57	0.020	8.020	NA	$4,932	Y	$5,129
STP ( )RGS	TX	BREWSTE R	1	REPLACE RAILROAD UNDERPASS	2003		US 67	28.467	28.567	NA	$3,508	Y	$3,648
STP ( )RGS	TX	BREWSTE R	1	REPLACE RAILROAD UNDERPASS	2003		US 67	29.714	29.721	NA	$3,216	Y	$3,345
Carrizo Springs Airport	TX	Dimmit	2	Engineering/design for FY 2004 construction project	2003		NA	NA	NA	NA	$94	Y	$98
NH ( )M	TX	EL PASO	1	WIDEN 6 LANE TO 8 LANE AND CONSTRUCT TWO OVERPASSES	2003		US 62	13.473	14.473	NA	$19,600	Y	$20,384
STP 2003(204)	TX	JIM HOGG	1	RESTRIPING AND INTERSECTION IMPORVEMENTS	2003		SH 359	5.481	6.318	NA	$173	Y	$180
Marfa Municipal Airport	TX	Presidio	2	Overlay TW "A", Reconstruct FW 3-21	2003		NA	NA	NA	NA	$675	Y	$702
STP 2002(448)	TX	VAL VERDE	1	MISCELLANEOUS CONTRUCTION	2003		US 90	57.277	56.881	NA	$280	Y	$291
STP 2003(151)HES	TX	VAL VERDE	1	HAZARD ELIMINATION AND SAFETY	2003		US 90	69.2	72.2	NA	$100	Y	$104
NH ( )	TX	VAL VERDE	1	MISCELLANEOUS CONSTRUCTION	2003		US 90	69.448	69.843	NA	$350	Y	$364
NH 2002(79)	TX	WEBB	1	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	2003		IH 35	0	2.404	NA	$11,294	Y	$11,746

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NH 2002(79)	TX	WEBB	1	CONST AND EXTEND UNDERPASS AT CARRIERS DR	2003		IH 35	1.193	1.515	NA	$5,721	Y	$5,950
NH 2002(79)	TX	WEBB	1	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	2003		IH 35	8.352	11.968	NA	$14,436	Y	$15,013
NH 2002(79)	TX	WEBB	1	CONSTRUCT UNDERPASS AT XX PROPOSED BLVD.	2003		IH 35	9.137	9.587	NA	$6,114	Y	$6,359
NCL 2003(462)HES	TX	WEBB	1	HAZARD ELIMINATION & SAFETY FEATURES	2003		US 59	23.4	47.6	NA	$191	Y	$199
NH ( )	TX	ZAPATA	1	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED	2003		US 83	9.904	16.24	NA	$7,500	Y	$7,800
NH ( )	TX	ZAPATA	1	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED-FLUSH MEDIAN	2003		US 83	16.24	17.064	NA	$1,500	Y	$1,560
Zapata	TX	Zapata	2	Engineer/design for FY 2004 construction project	2003		NA	NA	NA	NA	$54	Y	$56
STP 2000(306)TE	TX	CULBERSON	1	RECONSTRUCTION OF SAFETY REST AREA	2004		IH 10	8.896	10.483	NA	$1,650	Y	$1,716
Carrizo Springs Airport	TX	Dimmit	2	Overlay & mark, widen, reconstruct apron, grade embankement surface, install signage, etc.	2004		NA	NA	NA	NA	$663	Y	$690
STP 2000(397)TE	TX	EL PASO	1	RECONSTRUCTION OF SRA	2004		IH 10	0	0.001	NA	$1,975	Y	$2,054
STP 95(154)TE	TX	EL PASO	1	LOOP 375 ENHANCEMENT	2004		LP 375	1.008	13.7	NA	$2,000	Y	$2,080
MG ( )	TX	EL PASO	1	CONSTRUCT MAIN LANES	2004		LP 375	5	11.95	NA	$50,800	Y	$52,832
MG ( )	TX	EL PASO	1	ADD TRAVEL LANE EACH DIRECTION	2004		IH 10	11.196	16.05	NA	$78,000	Y	$81,120
MG 2003(587)	TX	EL PASO	1	LANDSCAPING WORK	2004		US 62	12.5	16.772	A	$350	Y	$364

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IM	TX	EL PASO	1	REMOVE E-3 RAIL AND REPLACE WITH CTB	2004		IH 10	18.092	23.896	NA	$7,025	Y	$7,306
C 2121-4-68	TX	EL PASO	1	ITS SUPPORT COMMUNICATION INFRASTRUCTURE HARDWARE AND SOFTWARE MAINTENANCE	2004		IH 10	32.996	50.276	NA	$450	Y	$468
MG ( )	TX	HIDALGO	1	WIDEN TO 6 LANES	2004		US 281	7.584	3.946	NA	$45,024	Y	$46,825
MG ( )	TX	HIDALGO	1	WIDEN TO 6 LANES	2004		US 83	42.46	47.683	C	$54,000	Y	$56,160
Weslaco Airport	TX	Hidalgo	2	Terminal Building Expansion	2004		NA	NA	NA	NA	$300	Y	$312
C 3-4-46	TX	JEFF DAVIS	1	REHABILITATION OF MAINLANES	2004		IH 10	0	7.005	NA	$18,000	Y	$18,720
IMD 35-1(73)	TX	LA SALLE	1	FOR THE CONSTRUCTION OF PERPETUAL PAVEMENT	2004		IH 35	29.765	35.484	NA	$9,000	Y	$9,360
Del Rio International Airport	TX	Laredo	2	Extend, Overlay, Mark, Reconstruct apron, install fence, etc.	2004		NA	NA	NA	NA	$8,000	Y	$8,320
C 299-3-42	TX	MAVERIC K	1	UPGRADE FLASHING BEACON	2004		US 277	9.533	9.633	NA	$35	Y	$36
MG ( )	TX	VAL VERDE	1	RECONSTRUCT EXISTING ROADWAY	2004		US 277	1.117	12.679	NA	$4,000	Y	$4,160
C 23-1-70	TX	VAL VERDE	1	IMPROVE TRAFFIC SIGNAL AND SAFETY LIGHTING AT INTERSECTION	2004		US 90	1.645	1.745	NA	$90	Y	$94
C 22-10-48	TX	VAL VERDE	1	FOR THE CONSTRUCTION OF ASPHALTIC CONCRETE PAVEMENT OVERLAY	2004		US 90	69.742	72.915	NA	$2,368	Y	$2,463
NCL 2003(462)HES	TX	WEBB	1	HAZARD ELIMINATION & SAFETY FEATURES	2004		US 59	0	23.4	NA	$463	Y	$482

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NH ( )	TX	WEBB	1	TRAFFIC MANAGEMENT SYSTEM	2004		IH 35	1.272	7.313	NA	$2,000	Y	$2,080
C 86-1-56	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL	2004		US 83	1.45	1.55	NA	$150	Y	$156
C 38-1-53	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL	2004		US 83	1.992	2.092	NA	$90	Y	$94
C 38-1-52	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL	2004		US 83	2.309	2.409	C - D	$90	Y	$94
C 38-1-55	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL	2004		US 83	2.706	2.806	NA	$85	Y	$88
C 38-1-54	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL	2004		US 83	3.036	3.136	NA	$95	Y	$99
C 38-1-51	TX	WEBB	1	IMPROVE TRAFFIC SIGNAL AND INTERCONNECT SIGNALS	2004		US 83	3.9	5.7	A	$65	Y	$68
NH ( )	TX	WEBB	1	CONSTRUCT URBAN SECTION OF ROADWAY & TRAFFIC MANAGEMENT SYS	2004		US 59	45.082	42.082	NA	$19,590	Y	$20,374
Zapata Airport	TX	Zapata	2	Rehab RW, Mark RW, Rehab turnarounds - apron - stub, Install signage, windcones etc.	2004		NA	NA	NA	NA	$230	Y	$239
C 37-2-44	TX	ZAVALA	1	RECONSTRUCT EXISTING ROADWAY	2004		US 83	6.038	10.829	NA	$878	Y	$913
C 37-3-66	TX	ZAVALA	1	RECONSTRUCT EXISTING ROADWAY	2004		US 83	38.538	41.725	NA	$646	Y	$672
C 75-1-20	TX	BREWSTER	1	ADDITION OF PASSING LANES AND CULVERT WIDENING	2005		US 67	0	19.6	NA	$8,000	Y	$8,320
MG ()	TX	CAMERON	1	WIDEN TO 6 LANES	2005		US 83	1.69	7.78	NA	$75,000	Y	$78,000
Carrizo Springs Airport	TX	Dimmit	2	Rehab RW, Mark RW, Rehab turnarounds - apron - stub etc.	2005		NA	NA	NA	NA	$237	Y	$246

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C 2121-1-51	TX	EL PASO	1	WIDENING TWO-WAY SERVICE ROAD	2005		IH 10	0	0.218	NA	$250	Y	$260
C 374-2-72	TX	EL PASO	1	STORM SEWER CONSTRUCTION	2005		US 62	26.605	32.273	NA	$1,000	Y	$1,040
Presidio Lely International Airport	TX	El Paso	2	Rehab RW, Mark RW, and Rehab aprong & stub	2005		NA	NA	NA	NA	$220	Y	$229
C 299-2-26	TX	KINNEY	1	RECONSTRUCT EXISTING ROADWAY	2005		US 277	0.049	7.463	NA	$3,707	Y	$3,855
STP ( )	TX	LA SALLE	1	CONSTRUCT EXIT AND ENTRANCE RAMPS TO IH 35 AND REALIGN FRONTAGE ROADS	2005		IH 35	1.5	1.9	NA	$450	Y	$468
STP 2000(296)TE	TX	LA SALLE	1	CONSTRUCTION OF A NEW SAFETY REST AREA	2005		IH 35	13.12	13.548	NA	$2,438	Y	$2,536
NH	TX	MAVERIC K	1	REPLACE BRIDGE AND APPROACHES	2005		US 277	11.376	11.398	NA	$800	Y	$832
C 299-3-44	TX	MAVERIC K	1	REHABILITATION OF EXISTING ROADWAY	2005		US 277	11.398	16.632	NA	$2,381	Y	$2,476
C 20-8-39	TX	PRESIDIO	1	ADDITION OF PASSING LANES AND CONSTRUCTION OF PARKING AREA	2005		US 67	54.1	40	NA	$6,000	Y	$6,240
STP ( )	TX	WEBB	1	REALLIGN AND GRADE SEPARATE INTERSECTION	2005		US 83	1.092	1.743	NA	$5,000	Y	$5,200
STP ( )HES	TX	WEBB	1	INSTALLATION OF RAISED MEDIAN	2005		US 83	1.2	3.3	NA	$800	Y	$832
STP 2001(543)	TX	WEBB	1	RECONSTRUCT ROADWAY	2005		US 83	1.797	3.297	NA	$3,500	Y	$3,640
STP ( )	TX	WEBB	1	REALIGN INTERSECTION	2005		SH 359	2.165	2.741	NA	$5,000	Y	$5,200

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C 18-6-150	TX	WEBB	1	ADD RIGHT TURN LANES	2005		IH 35	3.518	3.58	NA	$500	Y	$520
MG ()	TX	WILLACY	1	EXPAND TO FOUR LANE FREEWAY	2005		US 77	15.265	20.509	NA	$14,000	Y	$14,560
STP ( )	TX	ZAPATA	1	WIDEN FROM 2 LANE TO 4 LANE UNDIVIDED	2005		US 83	31.08	28.486	NA	$2,750	Y	$2,860
BR ( )	TX	ZAPATA	1	WIDEN BRIDGE AND REPAIR APRROACHES	2005		US 83	32.652	33.059	NA	$4,000	Y	$4,160
Texas Unified Transportation Program - Priority 2													
IM ( )	TX	JEFF DAVIS	1	REHABILITATION OF MAINLANES	2004		IH 10	0	7.005	NA	$18,000	N	$18,720
IMD 35-1(73)	TX	LA SALLE	1	FOR THE CONSTRUCTION OF PERPETUAL PAVEMENT	2004		IH 35	29.765	35.484	NA	$9,000	N	$9,360
MG ( )	TX	VAL VERDE	1	RECONSTRUCT EXISTING ROADWAY	2004		US 277	1.117	12.679	NA	$4,000	N	$4,160
MG ( )	TX	HIDALGO	1	WIDEN TO 6 LANES	2004		US 83	42.46	47.683	NA	$54,000	N	$56,160
STP ( )	TX	LA SALLE	1	CONSTRUCT EXIT AND ENTRANCE RAMPS TO IH 35 AND REALIGN FRONTAGE ROADS	2005		IH 35	1.5	1.9	NA	$450	N	$468
BR ( )	TX	ZAPATA	1	WIDEN BRIDGE AND REPAIR APRROACHES	2005		US 83	32.652	33.059	NA	$4,000	N	$4,160
MG ()	TX	CAMERON	1	WIDEN TO 6 LANES	2005		US 83	1.69	7.78	NA	$75,000	N	$78,000
MG ()	TX	WILLACY	1	EXPAND TO FOUR LANE FREEWAY	2005		US 77	15.265	20.509	NA	$14,000	N	$14,560

Note: Texas cost data provided in 2002 dollars. These are converted to 2003 dollars using a 4.0% inflation rate provided by the BINS Technical Committee representative.

	Priority 2 Projects
	Planned for 2003, 2004, 2005 *Projects obtained from:* 2002 Unified Transportation Program (Pulled Projects for years 2003, 2004, 2005); 2003-2005 Aviation Capital Improvement Program (Pulled Pr ojects for 2003, 2004, 2005)
	Projects under Construction Projects obtained from: 1) TxDOT Construction Report dated June 5, 2003

*** Estimate based on rehab of 62 miles of track from Presidio, north.

U.S. PORTS OF ENTRY

Table 11
Capital Projects in US Land Ports of Entry

Capital Projects in US Land Ports of Entry		
	POE	**Project Details**
1	**San Ysidro**	
	Plans	San Ysidro / Virginia Avenue Expansion Project
	Type	Increase throughput - expand up to 49 inbound lanes; Separate southbound traffic.
	Begin Date	2006 - take about 4 years
	End Date	About 2010
	Other	Environmental Impact Statement currently underway
2	**Otay Mesa**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	Some ideas have been discussed to add inbound truck lanes.
3	**Tecate**	
	Plans	Tecate POE Expansion
	Type	Expand port, separate Passenger Vehicles from trucks. Have one inspection lane for trucks and two for passenger vehicles
	Begin Date	2003 - take about 24 months
	End Date	End FY 2005
	Other	
4	**Calexico East**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
5	**Calexico Mexicali**	
	Plans	Long term expansion from 10 inbound lanes up to 16 inbound lanes.
	Type	Basically replace entire port
	Begin Date	2008, take 3 to 4 years.
	End Date	2012
	Other	
6	**Andrade**	
	Plans	To improve the facility making it more efficient and accessible.
	Type	Replace the current facility providing up to 4 primary lanes and add a small truck dock.
	Begin Date	2007 - will take about 18 months

	End Date	2008 or 2009
	Other	No expectation of commercial growth / Basically the facility will be replaced
Capital Projects in US Land Ports of Entry (cont.)		
7	**San Luis**	
	Plans	Construct a new facility to accommodate commercial traffic only.
	Type	Modernize and expand the old facility - improve internal efficiency The project will be done in stages:
	Begin Date	2006 to 2008 to install the truck crossing which is referred to as San Luis II
	End Date	2008 to 2010 for the remaining renovation and expansion of noncommercial facilities at San Luis I
	Other	
8	**Lukeville**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
9	**Sasabe**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
10	**Nogales DeConcini**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
11	**Nogales Mariposa**	
	Plans	A Feasibility Study may be required
	Type	There is a local proposal to evaluate the viability of separating trucks and passenger vehicles by constructing a new noncommercial facility nearby
	Begin Date	Nothing concrete
	End Date	
	Other	
12	**Naco**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	

Capital Projects in US Land Ports of Entry (cont.)		
13	**Douglas**	
	Plans	A Feasibility Study may be required
	Type	Local discussions about separating truck traffic from passenger vehicles by constructing a new commercial facility nearby
	Begin Date	Nothing concrete.
	End Date	
	Other	
14	**Antelope Wells**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
15	**Columbus**	
	Plans	Separate truck and passenger vehicle traffic.
	Type	
	Begin Date	2004 - take about 1 year
	End Date	2005
	Other	
16	**Santa Teresa**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
17	**Santa Fe**	
	Plans	An expansion - to add up to four [4] primary inbound inspection lanes for passenger vehicles by relocating the Headhouse and adding admin space
	Type	
	Begin Date	2005 and will take about 2 years to build
	End Date	2007
	Other	
18	**Stanton**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	

Capital Projects in US Land Ports of Entry (cont.)		
19	**Bridge of the Americas**	
	Plans	Expansion almost finished.
	Type	Adding four [4] inbound primary inspection lanes
	Begin Date	
	End Date	Year end 2003
	Other	When complete, will increase inbound inspection capacity by 40%
20	**Ysleta**	
	Plans	Add one dedicated commuter lane [SENTRI].
	Type	City needs to re-stripe bridge and GSA installs necessary equipment [when funded by the SENTRI program].
	Begin Date	
	End Date	Could be operational by 2004 depending on funding availability
	Other	Other improvements are considered for 2007 to improve internal efficiency.
21	**Fabens**	
	Plans	In process of reviewing Presidential permit application to construct new bridge and border station. The current bridge is old and the project would also add lanes. Bridge is 20 miles from El Paso.
	Type	
	Begin Date	Pending Presidential Permit issuance and coordination with Mexico
	End Date	Pending Presidential Permit issuance and coordination with Mexico
	Other	This is being promoted by El Paso County; still needs Mexican govt. approval.
22	**Fort Hancock**	
	Plans	New Facility almost complete. This facility is 60 miles from El Paso and is mainly used as a crossing for farm workers and local traffic.
	Type	
	Begin Date	
	End Date	Open in 2003
	Other	
23	**Presidio**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
24	**Del Rio [Amistad Dam]**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	

Capital Projects in US Land Ports of Entry (cont.)		
25	**Del Rio**	
	Plans	In the Design Phase - which will last 2003 to 2004. The idea is to increase throughput and improve operational capability. Details pending design documents.
	Type	
	Begin Date	
	End Date	
	Other	
26	**Eagle Pass I**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
27	**Eagle Pass II**	
	Plans	Project design underway and will continue through 2004. The project will increase throughput and improve operational capability. Details pending design documents.
	Type	
	Begin Date	
	End Date	
	Other	
28	**Laredo III - Columbia**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
29	**Laredo II**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
30	**Laredo I**	
	Plans	Increase pedestrian crossing capability.
	Type	One northbound vehicle lane would be converted for additional pedestrian processing space, while one of the current southbound vehicle lanes will be converted for northbound vehicle processing.
	Begin Date	A project manager has been assigned
	End Date	End of 2004
	Other	This port handles all of the local pedestrian traffic between Laredo & Nuevo Laredo.

Capital Projects in US Land Ports of Entry (cont.)		
31	**Falcon Heights**	
	Plans	Replace the old US Customs facility
	Type	Capacity would not be increased.
	Begin Date	2004 - take 12 to 18 months
	End Date	2005
	Other	
32	**Roma**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
33	**Rio Grande City**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
34	**Los Ebanos**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
35	**Hidalgo**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
36	**Pharr - Reynosa III**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	

Capital Projects in US Land Ports of Entry (cont.)		
37	**Progreso**	
	Plans	Rebuild facility - the owner of the bridge and border station plans to expand.
	Type	GSA and the Federal Inspection Service agencies are working with the lessor to develop a master plan for this expansion.
	Begin Date	
	End Date	
	Other	The process is ongoing.
38	**Brownsville - Los Indios**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
39	**Brownsville - B&M**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
40	**Brownsville - Gateway**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	
41	**Brownsville - Veterans**	
	Plans	*None*
	Type	
	Begin Date	
	End Date	
	Other	

MEXICAN PORTS OF ENTRY

Table 12
Capital Projects in Mexican Land Ports of Entry

Capital Projects in Mexican Land Ports of Entry					
NOMBRE DEL PROYECTO	**ESTADO**	**MUNICIPIO**	**VOCACIÓN**	**DESCRIPCIÓN**	**SITUACIÓN**
LAS AMERICAS	Baja California	Tijuana	P.F. PEATONAL	NUEVO	Promovido por particualeres. Se encuantra a nivel anteproyecto y está en proceso de permisos
EL CHAPARRAL	Baja California	Tijuana	P.F. TURISTICO	REAPERTURA	Se cuenta con Proyecto Ejecutivo, faltan estudios de flujos hacia la ciudad
PUERTA MEXICO	Baja California	Tijuana	P.F. TURISTICO	REMODELACIÓN	Se cuenta con Proyecto para el corto plazo con ampliación para Linea SENTRI y Anteproyecto a largo plazo
MESA DE OTAY	Baja California	Tijuana	P.F. MIXTO	REMODELACIÓN	Se cuenta con Anteproyecto
MESA DE OTAY II	Baja California	Tijuana	P.F. COMERCIAL	NUEVO	Etapa Conceptual
TECATE	Baja California	Tecate	P.F. MIXTO	AMPLIACIÓN	Etapa Conceptual
MEXICALI I	Baja California	Mexicali	P.F. TURISTICO	AMPLIACIÓN	Etapa Conceptual
LOS ALGODONES	Baja California	Mexicali	P.F. TURISTICO	REMODELACIÓN	Etapa Conceptual
SAN LUIS RIO COLORADO I	Sonora	San Luis Río Colorado	P.F. TURISTICO	REMODELACIÓN	Etapa Conceptual
SAN LUIS RIO COLORADO II	Sonora	San Luis Río Colorado	P.F. COMERCIAL	NUEVO	Etapa Conceptual
NACO	Sonora	Naco	P.F. MIXTO	REMODELACIÓN	Se cuenta con Proyecto }Ejecutivo, falta negociar la eliminación de vías ferreas
AGUA PRIETA	Sonora	Agua Prieta	P.F. MIXTO	REMODELACIÓN	Se cuenta con Proyecto Ejecutivo, falta negociar la eliminación de vías ferreas
RODRIGO M. QUEVEDO	Chihuahua	Ascención	P.F. MIXTO	AMPLIACIÓN	Etapa Conceptual
SAN JERONIMO	Chihuahua	Ascención	P.F. MIXTO	REMODELACIÓN	Se cuenta con Anteproyecto de Conjunto y Proyecto Ejecutivo 1a. Etapa (Exportación)
PUENTE LERDO (STANTON)	Chihuahua	Cd. Juárez	P.F. TURISTICO	REMODELACIÓN	Etapa Conceptual
PUENTE CORDOVA	Chihuahua	Cd. Juárez	P.F. MIXTO	REMODELACIÓN	Se cuenta con Anteproyecto
ZARAGOZA	Chihuahua	Cd. Juárez	P.F. MIXTO	REMODELACIÓN	Etapa Conceptual para Línea SENTRI

NOMBRE DEL PROYECTO	ESTADO	MUNICIPIO	VOCACIÓN	DESCRIPCIÓN	SITUACIÓN
GUADALUPE BRAVO (TORNILLO)	Chihuahua	Guadalupe	P.F. MIXTO	AMPLIACIÓN Y SUSTITUCION	Etapa Conceptual
OJINAGA	Chihuahua	Ojinaga	P.F. MIXTO	AMPLIACIÓN	Etapa Conceptual
LA LINDA	Coahuila	Acuña	P.F. TURISTICO	REAPERTURA	Propuesta
CIUDAD ACUÑA	Coahuila	Acuña	P.F. MIXTO	REMODELACIÓN Y AMPLIACIÓN	Propuesta
COLOMBIA (SOLIDARIDAD)	Nuevo León	Colombia	P.F. MIXTO	AMPLIACIÓN	Proyecto Nuevo cruce FFCC
NUEVO LAREDO I	Tamaulipas	Nuevo Laredo	P.F. TURISTICO	REMODELACIÓN	Se cuenta con Plan Maestro, que requiere actualización
NUEVO LAREDO II	Tamaulipas	Nuevo Laredo	P.F. TURISTICO	REMODELACIÓN	Se cuenta con Plan Maestro, que requiere actualización
NUEVO LAREDO III	Tamaulipas	Nuevo Laredo	P.F. COMERCIAL	REMODELACIÓN	Propuesta para Reordenamiento.
NUEVO LAREDO IV	Tamaulipas	Nuevo Laredo	P.F. TURISTICO	NUEVO	Etapa Conceptual
MIGUEL ALEMAN	Tamaulipas	Miguel Aleman	P.F. MIXTO	AMPLIACIÓN	Etapa Conceptual
CAMARGO	Tamaulipas	Camargo	P.F. MIXTO	AMPLIACIÓN	Se cuenta con Anteproyecto, se requiere donación de terrenos a la Federación
GUSTAVO DIAZ ORDAZ (EL CHALAN)	Tamaulipas	Gustavo Díaz Ordaz	P.F. TURISTICO	REMODELACIÓN	Propuesta
REYNOSA I Y II	Tamaulipas	Reynosa	P.F. TURISTICO	REMODELACIÓN	Se esta realizando Proyecto por Aduanas, también se cuenta con Propuesta para Línea SENTRI
REYNOSA III (PHARR)	Tamaulipas	Reynosa	P.F. MIXTO	REMODELACIÓN	Se esta realizando Proyecto por Aduanas
REYNOSA IV ANZALDUAS	Tamaulipas	Reynosa	P.F. MIXTO	NUEVO	Se cuenta con Anteproyecto de Promotores
NUEVO PROGRESO	Tamaulipas	Río Bravo	P.F. MIXTO	AMPLIACIÓN	Se cuenta con Anteproyecto, se requiere donación de terrenos a la Federación
LUCIO BLANCO (TLC)	Tamaulipas	Matamoros	P.F. MIXTO	REMODELACIÓN	Se cuenta con Anteproyecto para Recintos Fiscalizados
MATAMOROS (PUENTE VIEJO, B&M)	Tamaulipas	Matamoros	P.F. TURISTICO	REMODELACIÓN	Se cuenta con Propuesta para Línea SENTRI