

**EXPENDITURE OF FEDERAL FUNDS ADMINISTERED BY THE FEDERAL HIGHWAY ADMINISTRATION  
DURING FISCAL YEAR 2002 1/**

TABLE FA-3  
SHEET 1 OF 2

OCTOBER 2003

(THOUSANDS OF DOLLARS)

STATE	FEDERAL-AID ACCOUNT										SUBTOTAL	
	INTERSTATE	NATIONAL HIGHWAY SYSTEM	SURFACE TRANSPORTATION PROGRAM	INTERSTATE MAINTENANCE	INTERSTATE HIGHWAY SUBSTITUTE	NINETY PERCENT MINIMUM ALLOCATION 2/	DONOR STATE BONUS 2/	BRIDGE REPLACEMENT	METROPOLITAN PLANNING	PLANNING AND RESEARCH		
Alabama	3,083	124,036	160,780	111,029	-	630	-	2,189	78,398	1,641	11,727	493,513
Alaska	-	23,507	79,174	51,331	-	-	-	-	9,129	1,619	6,835	171,595
Arizona	86	138,378	129,328	42,950	-	857	-	553	15,677	4,045	7,557	339,431
Arkansas	-	68,462	76,869	101,122	-	2,119	-	246	46,553	215	6,077	301,663
California	17,531	478,359	879,553	373,589	1,117	24,778	-	9,074	140,042	-	54,641	1,978,684
Colorado	-	91,043	102,616	48,533	-	-	-	-	24,583	137	6,313	273,225
Connecticut	78	65,111	79,612	72,100	3,649	-	-	-	69,158	2,545	7,991	300,244
Delaware	(76)	38,605	40,175	5,830	-	-	-	-	8,723	1,155	2,180	96,592
Dist. of Col.	16,495	20,471	45,022	12,090	58	-	-	-	33,150	966	1,961	130,213
Florida	129	334,201	386,981	214,050	-	17,654	-	692	95,999	12,840	31,053	1,093,599
Georgia	(149)	172,863	231,577	136,876	5	16,710	-	844	43,167	3,674	11,162	616,729
Hawaii	3,495	27,590	42,759	5,821	-	-	-	-	23,743	1,109	2,261	106,778
Idaho	1,199	47,059	41,546	28,817	-	-	-	-	9,444	56	3,859	131,980
Illinois	-	211,259	251,848	138,800	1,780	-	-	-	85,094	8,345	15,310	712,436
Indiana	(57)	152,421	170,962	71,316	-	2,176	-	3,992	28,343	3,194	10,029	442,376
Iowa	-	102,988	91,881	29,834	-	-	-	-	42,207	276	10,963	278,149
Kansas	-	88,900	87,104	72,476	-	-	-	-	51,259	-	6,870	306,609
Kentucky	196	121,542	111,261	100,832	-	3,028	-	753	43,023	1,405	8,484	390,524
Louisiana	1,654	44,380	135,240	81,529	-	(20)	-	348	89,617	2,507	9,615	364,870
Maine	-	26,038	57,759	16,831	-	-	-	-	18,087	954	2,820	122,489
Maryland	(512)	149,434	118,856	61,867	292	5,075	-	-	25,770	380	7,776	368,938
Massachusetts	54,557	36,381	195,453	23,542	1,782	-	-	-	66,536	5,499	7,948	391,698
Michigan	381	143,276	248,512	113,897	-	1,806	-	1,491	116,152	7,010	16,174	648,699
Minnesota	-	80,248	135,375	50,587	(474)	-	-	-	26,918	(280)	7,419	299,793
Mississippi	4	67,085	107,405	80,159	-	541	-	2,829	43,697	726	5,861	308,307
Missouri	16	164,635	137,090	155,421	-	1,661	-	61	105,680	2,441	12,665	579,670
Montana	4	75,128	57,531	48,693	-	-	-	-	19,077	1,111	5,115	206,659
Nebraska	1,527	28,163	71,621	43,296	66	-	-	-	27,168	839	3,617	176,297
Nevada	(31)	40,430	46,536	29,998	-	-	-	-	5,425	1,400	4,350	128,108
New Hampshire	-	37,826	24,075	26,522	-	-	-	-	16,846	1,398	2,369	109,036
New Jersey	345	141,763	98,692	104,525	4,263	-	-	-	163,983	6,098	12,372	532,041
New Mexico	-	84,513	35,965	103,631	-	-	-	-	4,077	770	5,853	234,809
New York	(62)	189,834	219,858	173,571	12,979	-	-	-	347,022	12,386	25,621	981,209
North Carolina	9,637	191,615	231,508	135,254	-	974	-	1,193	94,260	2,366	11,753	678,560
North Dakota	-	71,088	33,433	38,490	-	-	-	-	3,949	79	2,315	149,354
Ohio	1,190	238,551	202,403	151,941	-	1	-	1,628	62,990	1	15,262	673,967
Oklahoma	2,576	63,516	102,272	72,004	-	1,299	-	21	61,251	1,377	8,800	313,116
Oregon	8	51,865	57,013	63,980	2	(992)	-	356	31,515	1,613	6,129	211,489
Pennsylvania	4,088	235,155	297,582	133,398	(299)	1,736	-	1,946	226,232	6,457	13,108	919,403
Rhode Island	415	42,774	36,985	6,722	3,087	-	-	-	35,726	206	3,686	129,601
South Carolina	2,220	39,734	84,730	134,561	-	1,733	-	2,298	58,058	746	6,490	330,570
South Dakota	-	44,521	53,121	38,133	-	-	-	-	12,186	963	3,363	152,287
Tennessee	175	127,367	100,421	102,293	1,799	-	-	342	63,416	2,653	11,739	411,400
Texas	3,160	602,473	548,439	296,931	-	3,670	-	5,388	149,232	14,565	36,729	1,660,587
Utah	-	36,544	38,719	88,908	-	-	-	-	22,515	1,523	2,511	190,720
Vermont	1,808	18,645	25,343	28,476	-	-	-	-	30,299	1,183	2,891	108,645
Virginia	(20)	231,203	201,935	117,966	-	7,161	-	(4,025)	36,876	4,259	11,630	606,985
Washington	2,859	98,070	129,000	97,174	-	218	-	136	71,828	-	11,203	410,488
West Virginia	19	27,528	37,513	33,752	-	-	-	-	39,603	997	4,287	143,699
Wisconsin	41	47,992	216,505	95,147	-	916	-	1,986	47,760	2,758	11,845	424,950
Wyoming	-	60,801	35,901	47,884	-	-	-	-	12,423	450	3,521	160,980
U.S. Total	128,069	5,845,371	7,131,839	4,414,479	30,106	94,073	35,194	2,983,866	128,657	502,110	21,293,764	
American Samoa	-	652	-	-	-	-	-	-	-	-	-	652
Guam	-	4,271	588	-	-	-	-	-	-	-	-	4,859
Puerto Rico	-	-	-	-	-	-	-	-	-	-	-	-
N. Mariana Isls.	-	-	-	-	-	-	-	-	5,725	-	-	5,725
Virgin Islands	-	-	-	-	-	-	-	-	-	-	-	-
Undistributed	-	22,505	9,304	3,781	-	-	-	-	6,287	-	3	41,880
Headquarters/Studies 4/	-	1,521	-	-	-	-	-	-	-	-	-	1,521
Grand Total	128,069	5,851,815	7,132,427	4,414,479	30,106	94,073	35,194	2,989,591	128,657	502,110	21,348,401	

**EXPENDITURE OF FEDERAL FUNDS ADMINISTERED BY THE FEDERAL HIGHWAY ADMINISTRATION  
DURING FISCAL YEAR 2002 1/**

TABLE FA-3  
SHEET 2 OF 2

OCTOBER 2003

(THOUSANDS OF DOLLARS)

STATE	FEDERAL-AID ACCOUNT								OTHER FUNDS AND ADJUSTMENTS 3/	GRAND TOTAL	STATE
	CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT	EMERGENCY RELIEF	PROJECTS MANDATED BY ISTEA 2/	INTELLIGENT VEHICLE HIGHWAY SYSTEM	MINIMUM GUARANTEE	HIGH PRIORITY PROJECTS	OTHER PROGRAMS	TOTAL			
Alabama	6,339	6,980	4,037	131	59,794	33,094	27,531	631,419	77,004	708,423	Alabama
Alaska	7,651	7	-	-	93,518	4,367	50,888	328,026	21,951	349,977	Alaska
Arizona	32,857	1,887	389	92	66,677	1,297	38,686	481,316	22,453	503,769	Arizona
Arkansas	5,261	23,500	6,500	-	29,705	12,016	18,467	397,112	30,093	427,205	Arkansas
California	80,797	65,947	29,058	3,287	344,152	52,274	106,717	2,660,916	11,062	2,671,978	California
Colorado	14,877	596	-	-	10,767	14,739	28,019	342,260	3,379	345,639	Colorado
Connecticut	38,508	-	18,539	171	118,133	8,526	12,972	497,093	1,297	498,390	Connecticut
Delaware	4,839	-	-	276	13,281	3,729	1,180	119,897	937	120,834	Delaware
Dist. of Col.	1,698	-	3,357	-	655	903	13,122	149,948	1,452	151,400	Dist. of Col.
Florida	21,474	742	13,054	-	273,717	43,461	67,898	1,513,945	12,235	1,526,180	Florida
Georgia	23,901	3	9,511	-	189,442	17,566	33,610	890,762	6,563	897,325	Georgia
Hawaii	2,781	8,280	-	-	189	(1,282)	5,488	122,234	3,610	125,844	Hawaii
Idaho	5,770	7,040	5,231	-	16,813	16,290	20,868	203,992	5,973	209,965	Idaho
Illinois	50,185	281	2,929	2,102	32,972	59,749	30,017	890,671	7,842	898,513	Illinois
Indiana	14,443	(1)	3,097	-	72,527	20,038	13,410	565,890	4,429	570,319	Indiana
Iowa	12,966	9	2,312	-	16,052	18,783	6,763	335,034	15,159	350,193	Iowa
Kansas	4,612	147	36	(34)	10,246	26,707	11,391	359,714	2,518	362,232	Kansas
Kentucky	17,697	5	396	541	45,655	8,737	18,478	482,033	20,884	502,917	Kentucky
Louisiana	5,712	-	2,643	10	34,440	26,706	13,922	448,303	1,998	450,301	Louisiana
Maine	4,415	102	2,041	89	15,221	11,255	6,169	161,781	723	162,504	Maine
Maryland	41,336	-	(300)	49	8,695	24,003	12,466	455,187	7,249	462,436	Maryland
Massachusetts	36,380	-	4,231	-	40,824	26,416	18,227	517,776	(7,727)	510,049	Massachusetts
Michigan	31,101	47	268	2,598	92,463	38,040	12,782	825,998	6,037	832,035	Michigan
Minnesota	17,311	611	7,679	1,197	25,186	14,891	18,269	384,937	5,766	390,703	Minnesota
Mississippi	884	18	1,648	-	30,372	14,675	22,787	378,691	33,624	412,315	Mississippi
Missouri	7,770	4,508	5,002	-	54,193	49,632	27,503	728,278	20,237	748,515	Missouri
Montana	6,367	9	31	287	62,461	-	21,545	297,539	5,376	302,735	Montana
Nebraska	5,821	-	1,986	-	(33)	1,937	5,362	194,868	2,713	194,585	Nebraska
Nevada	1,264	2,232	1,243	-	5,586	4,355	18,650	161,438	8,034	169,472	Nevada
New Hampshire	2,337	-	2,133	-	10,647	12,347	4,769	141,269	4,881	146,150	New Hampshire
New Jersey	56,636	3,674	14,192	1,962	54,444	31,237	20,852	715,038	8,589	723,627	New Jersey
New Mexico	6,252	-	160	-	38,322	7,781	14,470	301,794	2,751	304,545	New Mexico
New York	65,640	7,726	5,936	6,346	130,751	36,699	39,550	1,273,857	8,557	1,282,414	New York
North Carolina	2,816	22,238	2,981	1	148,168	67,196	24,012	945,972	449	946,421	North Carolina
North Dakota	13,199	-	505	-	20,594	3,139	9,426	215,926	5,472	221,398	North Dakota
Ohio	41,855	15,672	12,786	35	71,884	57,925	20,243	894,367	9,429	903,796	Ohio
Oklahoma	2,584	1,748	1,398	-	17,975	8,396	2,952	348,169	2,838	351,007	Oklahoma
Oregon	5,522	2,605	338	341	6,866	27,617	32,119	286,897	2,675	289,572	Oregon
Pennsylvania	31,884	373	83,290	326	73,126	117,969	22,161	1,248,432	10,808	1,259,240	Pennsylvania
Rhode Island	7,429	-	3	-	17,185	4,243	16,012	174,473	924	175,397	Rhode Island
South Carolina	3,476	751	464	1	60,746	11,575	6,815	414,398	11,048	425,446	South Carolina
South Dakota	3,005	539	62	-	14,531	8,459	19,682	198,565	15,471	214,036	South Dakota
Tennessee	9,504	-	2,008	91	37,596	17,178	30,186	507,963	5,488	513,451	Tennessee
Texas	92,772	9,693	2,532	3,016	338,108	55,845	55,272	2,217,825	28,972	2,246,797	Texas
Utah	8,239	-	2,936	138	12,940	4,270	19,405	238,648	1,590	240,238	Utah
Vermont	3,428	5	4,866	-	11,151	(93)	5,670	133,672	4,052	137,724	Vermont
Virginia	16,343	1,614	5,944	463	84,409	28,394	59,721	803,873	4,605	808,478	Virginia
Washington	12,020	14,600	279	774	33,695	34,887	36,010	542,753	6,872	549,625	Washington
West Virginia	2,048	10,179	23,696	-	15,310	27,346	29,382	251,658	84,353	336,011	West Virginia
Wisconsin	12,581	399	67	750	76,060	18,453	55,678	588,938	7,874	596,812	Wisconsin
Wyoming	13,048	-	14,688	-	14,688	3,004	21,538	225,258	2,531	227,789	Wyoming
U.S. Total	917,633	234,475	291,494	25,077	3,052,899	1,131,227	1,245,054	28,191,623	563,104	28,754,727	U.S. Total
American Samoa	-	7,196	17	-	-	1,969	8	9,842	212	10,054	American Samoa
Guam	-	269	-	-	-	-	139	5,267	316	5,583	Guam
Puerto Rico	-	-	-	-	-	-	93	101	8	101	Puerto Rico
N. Mariana Isls.	-	3,970	-	-	-	503	-	10,198	-	10,198	N. Mariana Isls.
Virgin Islands	-	-	-	-	-	-	6,841	6,841	-	6,841	Virgin Islands
Undistributed	294	6,785	-	-	-	649	52,853	102,461	1,707	104,168	Undistributed
Headquarters/Studies 4/	-	230	-	-	-	-	194,887	196,638	281	196,919	Headquarters/Studies
Grand Total	917,633	246,140	291,511	25,077	3,052,899	1,133,699	1,499,875	28,522,963	563,921	29,086,884	Grand Total

1/ The data reported in this table are from the Fiscal Management Information System.

2/ Programs discontinued under TEA-21 include ninety percent minimum allocation, donor State bonus, and projects mandated by ISTEA (these projects were identified in Sections 1103-1108 of the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991.

3/ Includes miscellaneous programs funded by the highway trust fund and general funds administered directly by FHWA and expenditure of funds transferred to FHWA by other agencies.

4/ Includes administration.