

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2002 /1

OCTOBER 2003

(MILLIONS OF DOLLARS)

TABLE FA-5

| AGENCY AND FUND | RECEIPTS | | | | | EXPENDITURES | | | | | | | | | | GRAND TOTAL EXPENDITURES | | |
|--|------------------------------------|-----------------------------|---------------------------|--------------|-----------------|--------------------------------------|---------------------------------|-----------------|-------------------------------|-------------------------|---------------------|-------------|--------------|--------------|--------------|--------------------------|----------------|-----------------------------|
| | MOTOR-FUEL AND MOTOR-VEHICLE TAXES | GENERAL FUND APPROPRIATIONS | OTHER FEDERAL RECEIPTS 2/ | OTHER INCOME | TOTAL | PAYMENTS TO STATES AND D.C. | | | PAYMENTS TO LOCAL GOVERNMENTS | PAYMENTS TO TERRITORIES | DIRECT EXPENDITURES | | | | | | TOTAL DIRECT | |
| | | | | | | FEDERAL-AID AND OTHER REIMBURSEMENTS | FOR RETURN TO LOCAL GOVERNMENTS | TOTAL 3/ | | | RIGHT-OF-WAY | ENGINEERING | CONSTRUCTION | TOTAL | MAINTENANCE | | | ADMINISTRATION AND RESEARCH |
| Federal Highway Administration: Highway Trust Fund 4/ | 25,888.8 | - | - | 16.1 | 25,904.9 | 28,599.8 | 780.8 | 29,380.6 | - | 78.9 | - | 43.2 | 192.6 | 235.8 | 22.2 | 875.7 | 1,133.7 | 30,593.2 |
| Other Funds | | | | | | | | | | | | | | | | | | |
| General Fund | - | 518.3 | - | - | 518.3 | | | | | | | | | | | | | 518.3 |
| Other Funds Transferred from Other Agencies: | | | | | | | | | | | | | | | | | | |
| Department of Agriculture | - | - | - | - | - | | | | | | | | | | | | | - |
| Department of Interior | - | 5.2 | - | - | 5.2 | | | | | | | | | | | | | 5.2 |
| Appalachian Development | - | 18.4 | - | - | 18.4 | | | | | | | | | | | | | 18.4 |
| Department Of Defense 5/ | - | 9.7 | - | - | 9.7 | | | | | | | | | | | | | 9.7 |
| Other | - | 0.5 | - | - | 0.5 | | | | | | | | | | | | | 0.5 |
| Total Transferred Funds | - | 33.8 | - | - | 33.8 | | | | | | | | | | | | | 33.8 |
| Total Other Funds | - | 552.1 | - | - | 552.1 | 406.6 | - | 406.6 | - | - | - | 5.0 | 51.3 | 56.3 | 14.4 | 74.8 | 145.5 | 552.1 |
| Total Funds Administered By FHWA | 25,888.8 | 552.1 | - | 16.1 | 26,457.0 | 29,006.4 | 780.8 | 29,787.2 | - | 78.9 | - | 48.2 | 243.9 | 292.1 | 36.6 | 950.5 | 1,279.2 | 31,145.3 |
| Other Federal Agencies | | | | | | | | | | | | | | | | | | |
| Highway Trust Fund 6/ | | | | | | | | | | | | | | | | | | |
| National Highway Traffic Safety Administration | 314.5 | - | - | - | 314.5 | 204.5 | - | 204.5 | 19.4 | 3.6 | - | - | - | - | - | 87.0 | 87.0 | 314.5 |
| Bureau of Transportation Statistics | 26.7 | - | - | - | 26.7 | - | - | - | - | - | - | - | - | - | - | 26.7 | 26.7 | 26.7 |
| Forest Service | 30.1 | - | - | - | 30.1 | 30.1 | - | 30.1 | - | - | - | - | - | - | - | - | - | 30.1 |
| National Park Service | 27.4 | - | - | - | 27.4 | 27.4 | - | 27.4 | - | - | - | - | - | - | - | - | - | 27.4 |
| Bureau of Indian Affairs | 227.7 | - | - | - | 227.7 | 227.7 | - | 227.7 | - | - | - | - | - | - | - | - | - | 227.7 |
| Bureau of Land Management | 2.0 | - | - | - | 2.0 | - | - | - | - | - | - | - | - | - | 2.0 | 2.0 | 2.0 | 2.0 |
| Other Federal Agencies | 2.0 | - | - | - | 2.0 | - | - | - | - | - | - | - | - | - | 2.0 | 2.0 | 2.0 | 2.0 |
| Federal Motor Carrier Safety Administration | 274.8 | - | - | - | 274.8 | - | - | - | - | - | - | - | - | - | - | - | - | 274.8 |
| Total Highway Trust Funds - Other Agencies | 905.2 | - | - | - | 630.4 | 489.7 | - | 489.7 | 19.4 | 3.6 | - | - | - | - | 117.7 | 117.7 | 630.4 | |
| Other Agency Funds: | | | | | | | | | | | | | | | | | | |
| National Highway Traffic Safety Administration | - | 80.0 | - | - | 80.0 | - | - | - | - | - | - | - | - | - | 80.0 | 80.0 | 80.0 | 80.0 |
| Forest Service 7/ | - | 235.0 | 216.2 | - | 451.2 | 6.2 | 191.5 | 197.7 | 18.5 | - | - | 117.5 | 117.5 | 117.5 | - | 235.0 | 451.2 | 451.2 |
| National Park Service | - | 11.0 | - | - | 11.0 | - | - | - | - | - | - | - | - | - | 11.0 | - | 11.0 | 11.0 |
| Bureau Of Indian Affairs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau Of Reclamation | - | 2.3 | - | - | 2.3 | 0.1 | - | 0.1 | - | - | - | 0.9 | 0.9 | 1.3 | - | 2.2 | 2.3 | 2.3 |
| U.S. Corps Of Engineers | - | 20.0 | 2.3 | - | 22.3 | 1.1 | - | 1.1 | 1.2 | - | - | - | - | 20.0 | - | 20.0 | 22.3 | 22.3 |
| Bureau Of Land Management | - | - | 16.4 | - | 16.4 | 0.1 | - | 0.1 | 0.4 | - | - | 0.5 | 0.5 | 15.4 | - | 15.9 | 16.4 | 16.4 |
| Mineral Management Service | - | 53.3 | - | - | 53.3 | 4.7 | 44.6 | 49.3 | 4.0 | - | - | - | - | - | - | - | 53.3 | 53.3 |
| Federal Emergency Management Agency | - | 158.6 | - | - | 158.6 | 45.0 | - | 45.0 | 113.6 | - | - | - | - | - | - | - | 158.6 | 158.6 |
| Housing And Urban Development, CDBG | - | 34.8 | - | - | 34.8 | - | - | - | 34.8 | - | - | - | - | - | - | - | 34.8 | 34.8 |
| All Other Federal Agencies | - | 341.0 | - | - | 341.0 | 90.0 | 4.3 | 94.3 | 246.6 | - | - | 0.1 | 0.1 | - | - | 0.1 | 341.0 | 341.0 |
| Total, Other Agency Funds | - | 936.0 | 234.9 | - | 1,170.9 | 147.2 | 240.4 | 387.6 | 419.1 | - | - | 119.0 | 119.0 | 165.2 | 80.0 | 364.2 | 1,170.9 | |
| Total Funds Administered By Other Agencies | 905.2 | 936.0 | 234.9 | - | 1,801.3 | 636.9 | 240.4 | 877.3 | 438.5 | 3.6 | - | - | 119.0 | 119.0 | 165.2 | 197.7 | 481.9 | 1,801.3 |
| Grand Total, All Funds Used for Highways | 26,794.0 | 1,488.1 | 234.9 | 16.1 | 28,258.3 | 29,643.3 | 1,021.2 | 30,664.5 | 438.5 | 82.5 | - | 48.2 | 362.9 | 411.1 | 201.8 | 1,148.2 | 1,761.1 | 32,946.6 |
| Highway Account Receipts Used for Mass Transit 8/ | 1,174.8 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.
 2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.
 3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.
 4/ Includes Federal-aid account expenditures administered jointly with other agencies.
 5/ Does not include work performed within the confines of military reservations.
 6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA

accounting records. Jointly-administered programs are shown as FHWA expenditures.
 7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.
 8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.