

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2003 /1

DECEMBER 2004

(MILLIONS OF DOLLARS)

TABLE FA-5

AGENCY AND FUND	RECEIPTS					EXPENDITURES													
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	PAYMENTS TO STATES AND D.C.			PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	DIRECT EXPENDITURES						GRAND TOTAL EXPENDITURES		
						FEDERAL AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/			RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL	MAINTENANCE	ADMINISTRATION AND RESEARCH		TOTAL DIRECT	
Federal Highway Administration:																			
Highway Trust Fund 4/	26,173.5	-	-	18.0	26,191.5	26,748.2	975.8	27,724.0	-	74.7	-	43.2	192.6	235.8	22.2	1,279.8	1,537.8	29,336.5	
Other Funds																			
General Fund	-	335.6	-	-	335.6	-	-	-	-	4.0	-	-	-	-	-	-	-	335.6	
Other Funds Transferred from Other Agencies:																			
National Highway Traffic Safety Administration	146.8	-	-	-	146.8	-	-	-	-	-	-	-	-	-	-	-	-	146.8	
Federal Motor Carrier Safety Administration	190.4	73.4	-	-	263.8	-	-	-	-	0.2	-	-	-	-	-	-	-	263.8	
Bureau of Transportation Statistics	39.4	1.3	-	-	40.7	-	-	-	-	-	-	-	-	-	-	-	-	40.7	
Department of Agriculture	6.8	-	-	-	6.8	-	-	-	-	-	-	-	-	-	-	-	-	6.8	
Department of Interior	279.6	5.2	-	-	284.8	-	-	-	-	-	-	-	-	-	-	-	-	284.8	
Appalachian Development Highways	-	160.2	-	-	160.2	-	-	-	-	-	-	-	-	-	-	-	-	160.2	
Department Of Defense 5/	1.0	9.7	-	-	10.7	-	-	-	-	-	-	-	-	-	-	-	-	10.7	
Other	14.7	49.8	-	-	64.5	-	-	-	-	-	-	-	-	-	-	-	-	64.5	
Total Transferred Funds	678.7	299.5	-	-	978.3	-	-	-	-	4.2	-	-	-	-	-	-	-	978.3	
Total Other Funds	678.7	635.1	-	-	1,313.9	1,081.2	-	1,081.2	-	4.2	-	5.0	51.3	56.3	14.4	157.8	228.5	1,313.9	
Total Funds Administered By FHWA	26,852.3	635.1	-	18.0	27,505.4	27,829.4	975.8	28,805.2	-	78.9	-	48.2	243.9	292.1	36.6	1,437.6	1,766.3	30,650.4	
Other Federal Agencies																			
Highway Trust Fund 6/																			
National Highway Traffic Safety Administration	515.0	-	-	-	515.0	433.7	-	433.7	26.7	3.6	-	-	-	-	-	51.0	51.0	515.0	
Bureau of Transportation Statistics	35.5	-	-	-	35.5	-	-	-	-	-	-	-	-	-	-	35.5	35.5	35.5	
Forest Service	15.8	-	-	-	15.8	15.8	-	15.8	-	-	-	-	-	-	-	-	-	15.8	
Bureau Of Reclamation	0.3	-	-	-	0.3	0.3	-	0.3	-	-	-	-	-	-	-	-	-	0.3	
National Park Service	32.3	-	-	-	32.3	32.3	-	32.3	-	-	-	-	-	-	-	-	-	32.3	
Bureau of Indian Affairs	257.9	-	-	-	257.9	257.9	-	257.9	-	-	-	-	-	-	-	-	-	257.9	
Bureau of Land Management	1.6	-	-	-	1.6	1.6	-	1.6	-	-	-	-	-	-	1.6	1.6	1.6	1.6	
Other Federal Agencies	110.6	-	-	-	110.6	46.1	-	46.1	-	-	-	-	-	-	64.5	64.5	110.6	110.6	
Total Highway Trust Funds - Other Agencies	969.0	-	-	-	969.0	786.1	-	786.1	26.7	3.6	-	-	-	-	152.6	152.6	969.0	969.0	
Other Agency Funds:																			
National Highway Traffic Safety Administration	-	139.0	-	-	139.0	-	-	-	-	-	-	-	-	-	-	139.0	139.0	139.0	
Forest Service 7/	-	279.0	417.4	-	696.4	3.3	216.8	220.1	197.3	-	-	-	140.0	140.0	139.0	-	279.0	696.4	
National Park Service	-	14.6	-	-	14.6	-	-	-	-	-	-	-	-	-	14.6	-	14.6	14.6	
Bureau Of Indian Affairs	-	0.6	-	-	0.6	0.6	-	0.6	-	-	-	-	-	-	-	-	-	0.6	
Bureau Of Reclamation	-	2.4	-	-	2.4	-	0.2	0.2	-	-	-	-	0.9	0.9	1.3	-	2.2	2.4	
Army Corps Of Engineers	-	20.0	1.3	-	21.3	0.2	-	0.2	1.1	-	-	-	-	-	20.0	-	20.0	21.3	
Bureau Of Land Management	-	-	15.5	-	15.5	0.1	-	0.1	0.4	-	-	-	7.5	7.5	7.5	-	15.0	15.5	
Mineral Management Service	-	130.5	-	-	130.5	81.4	4.5	85.9	44.6	-	-	-	-	-	-	-	-	130.5	
Federal Emergency Management Agency	-	67.2	-	-	67.2	48.2	-	48.2	19.0	-	-	-	-	-	-	-	-	67.2	
Housing And Urban Development, CDBG	-	27.8	-	-	27.8	-	-	-	27.8	-	-	-	-	-	-	-	-	27.8	
All Other Federal Agencies	-	373.6	-	-	373.6	89.4	-	89.4	284.2	-	-	-	-	-	-	-	-	373.6	
Total, Other Agency Funds	-	1,054.7	434.2	-	1,488.9	223.2	221.5	444.7	574.4	-	-	-	148.4	148.4	182.4	139.0	469.8	1,488.9	
Total Funds Administered By Other Agencies	969.0	1,054.7	434.2	-	2,457.9	1,009.3	221.5	1,230.8	601.1	3.6	-	-	148.4	148.4	182.4	291.6	622.4	2,457.9	
Grand Total, All Funds Used for Highways	27,821.3	1,689.8	434.2	18.0	29,963.3	28,838.7	1,197.3	30,036.0	601.1	82.5	-	48.2	392.3	440.5	219.0	1,729.2	2,388.7	33,108.3	
Highway Account Receipts Used for Mass Transit 8/	1,124.7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.
2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties
3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.
4/ Includes Federal-aid account expenditures administered jointly with other agencies.
5/ Does not include work performed within the confines of military reservations.
6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA

accounting records. Jointly-administered programs are shown as FHWA expenditures.
7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.
8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.