

FUNDING FOR DIRECT STATE MASS TRANSIT ACTIVITIES - 2003 1/

OCTOBER 2004

(THOUSANDS OF DOLLARS)

TABLE MT-1A

STATE	RECEIPTS								DISBURSEMENTS					
	HIGHWAY- USER TAX REVENUES	GENERAL FUND REVENUES	OTHER STATE IMPOSTS	MISCEL- LANEOUS	BOND PROCEEDS	PAYMENTS FROM OTHER GOVERNMENTS			TOTAL RECEIPTS	CAPITAL OUTLAY	OPERATIONS AND MAINTENANCE	ADMINIS- TRATION	DEBT SERVICE	TOTAL DISBURSEMENTS
						FEDERAL		LOCAL						
						FHWA	OTHER FEDERAL							
Alabama	-	-	-	-	-	-	-	-	-	-	-	-	-	
Alaska	57	-	-	-	-	-	-	57	-	-	57	-	57	
Arizona	7,438	-	-	-	-	-	-	7,438	7,502	19	573	-	8,094	
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	
California	110,658	-	70,694	17,187	-	1,250	1,266	201,055	80,429	-	86,486	-	166,915	
Colorado	16,690	-	-	-	-	17,824	-	34,514	-	34,514	-	-	34,514	
Connecticut	62,665	-	-	2,866	-	-	-	65,531	19,576	8,867	37,088	-	65,531	
Delaware	-	28,556	-	-	-	-	25,876	54,432	9,817	44,615	-	-	54,432	
Dist. of Col.	-	235,405	-	-	29,365	2,579	773	268,122	62,902	144,200	484	60,536	268,122	
Florida	1,451	-	-	-	-	-	-	1,451	-	-	1,451	-	1,451	
Georgia	43	-	-	-	-	-	-	43	-	-	43	-	43	
Hawaii	-	2,036	-	-	-	-	-	2,036	2,036	-	-	-	2,036	
Idaho	1,825	-	-	-	-	252	3,688	5,765	821	1,866	3,078	-	5,765	
Illinois	21	-	-	-	-	-	-	21	21	-	-	-	21	
Indiana	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iowa	17,238	-	-	-	-	2,044	-	19,282	19,282	-	-	-	19,282	
Kansas	536	-	-	-	-	-	-	536	536	-	-	-	536	
Kentucky	-	27,601	-	-	-	-	-	27,601	24,465	2,085	1,051	-	27,601	
Louisiana	-	-	-	-	-	-	1,638	1,638	1,638	-	-	-	1,638	
Maine	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maryland	64,003	-	-	-	179,812	-	-	243,815	3,361	5,439	538	234,477	243,815	
Massachusetts	-	159,581	-	-	-	-	-	159,581	-	-	931	158,650	159,581	
Michigan	143,995	36,382	63,682	-	-	23,084	-	267,143	50,797	186,457	10,125	19,764	267,143	
Minnesota	21,154	-	-	-	-	-	17,235	38,389	-	36,801	1,588	-	38,389	
Mississippi	973	-	-	-	-	-	6,068	7,041	3,967	1,711	1,363	-	7,041	
Missouri	-	-	-	-	-	-	-	-	-	-	-	-	-	
Montana	1,703	-	-	-	-	144	1,823	3,670	1,634	1,076	960	-	3,670	
Nebraska	-	582	1,000	-	-	-	-	1,582	-	1,582	-	-	1,582	
Nevada	-	540	-	-	-	-	-	540	540	-	-	-	540	
New Hampshire	3,084	-	-	-	-	760	-	3,844	2,516	998	330	-	3,844	
New Jersey	41,603	-	-	-	-	-	-	41,603	-	-	-	41,603	41,603	
New Mexico	389	-	-	-	-	-	-	389	-	389	-	-	389	
New York	-	35,760	-	-	-	-	-	35,760	3	-	5,716	30,041	35,760	
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Dakota	100	-	-	-	-	-	-	100	-	-	100	-	100	
Ohio	-	2,084	-	-	-	-	-	2,084	-	830	1,254	-	2,084	
Oklahoma	2,914	-	-	-	-	-	3,495	6,409	6,409	-	-	-	6,409	
Oregon	-	-	-	1,333	63,055	-	-	64,388	-	-	1,223	63,165	64,388	
Pennsylvania	500,402	-	-	-	-	-	-	500,402	-	481,562	18,840	-	500,402	
Rhode Island	1,234	-	-	-	-	6,648	809	8,691	1,869	2,661	4,154	7	8,691	
South Carolina	6,920	-	-	-	-	-	-	6,920	6,495	-	425	-	6,920	
South Dakota	2,188	-	-	-	-	-	4,537	6,725	3,390	3,151	184	-	6,725	
Tennessee	-	31,197	-	-	-	455	12,804	44,456	20,272	22,806	1,378	-	44,456	
Texas	-	14,430	-	-	-	-	-	14,430	-	-	24,502	-	24,502	
Utah	-	1,949	-	-	-	6,132	1,666	9,747	9,506	-	241	-	9,747	
Vermont	9,716	-	-	-	-	4,624	2,114	16,454	16,407	-	-	47	16,454	
Virginia	4,325	-	-	-	-	-	-	4,325	-	-	4,325	-	4,325	
Washington	12,674	-	-	-	-	-	-	12,674	-	-	12,674	-	12,674	
West Virginia	-	269	-	-	-	-	2,470	3,088	2,530	-	558	-	3,088	
Wisconsin	57	-	-	-	-	-	-	57	57	-	-	-	57	
Wyoming	1,423	-	-	-	-	-	-	1,423	1,423	-	-	-	1,423	
<b>Total</b>	<b>1,037,479</b>	<b>576,372</b>	<b>135,376</b>	<b>21,386</b>	<b>272,232</b>	<b>65,796</b>	<b>86,262</b>	<b>349</b>	<b>2,195,252</b>	<b>360,201</b>	<b>981,629</b>	<b>221,720</b>	<b>608,290</b>	<b>2,171,840</b>

1/ Table MT-1A is the first in a series of tables on mass transit. Table MT-1A includes only direct State expenditures for transit projects. This table does not include State-owned or State-contracted mass transit operators. Table MT-1B shows State transfers to mass transit operators. Table MT-2A

shows transit operators' funding of capital expenditures. Table MT-2B shows transit operators funding for operating expenditures. NOTE: Information contained in Tables MT-2A and MT-2B is one year behind that contained in Tables MT-1A and MT-1B.