

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2003 1/
CLASSIFIED BY FUNCTION**

NOVEMBER 2004

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	62,008	53,150	843,645	958,803	121,086	-	13,454	-	-	13,454	91,217	14,373	105,590	48,346	55,004	50	-	103,400
Alaska	12,380	93,250	295,910	401,540	51,592	2,950	14,300	-	74,900	92,150	28,110	14,330	42,440	21,861	1,786	817	1,804	26,268
Arizona	46,953	83,598	819,386	949,937	78,346	12,038	2,077	2,742	-	16,857	147,926	25,579	173,505	112,521	5,470	27,401	4,424	149,816
Arkansas	19,382	74,780	651,296	745,458	121,078	20,956	6,524	-	-	27,480	25,562	-	25,562	44,348	1,568	9,252	-	55,168
California	315,263	911,196	2,903,850	4,130,309	302,986	174,202	18,328	177,264	35,421	405,215	981,163	153,864	1,135,027	1,010,552	31,540	15,686	83,735	1,141,513
Colorado	29,183	151,093	644,925	825,201	360,310	48,085	38,594	6,800	-	93,479	45,951	36,999	82,950	70,443	25,010	9,088	8,511	113,052
Connecticut	46,983	141,549	415,081	603,613	79,457	787	30,643	-	547	31,977	61,118	18,361	79,479	107,357	10,465	-	-	117,822
Delaware	25,657	54,270	168,460	248,387	32,877	19,678	9,747	-	36,875	66,300	143,363	31,640	175,003	35,269	5,083	4,602	-	44,954
Florida	596,335	664,649	2,220,568	3,481,552	526,282	74,490	-	-	113,230	187,720	133,483	65,556	199,039	115,342	138,044	-	26,262	279,648
Georgia	141,450	106,098	900,831	1,148,379	132,480	7,673	-	-	3,953	11,626	75,482	20,591	96,073	277,001	12,168	-	4,147	293,316
Hawaii	4,957	19,038	127,896	151,891	33,622	-	-	-	-	-	49,249	4,707	53,956	5	1,790	2,688	354	4,837
Idaho	14,056	55,474	198,173	267,703	24,247	36,043	-	-	-	36,043	19,348	4,281	23,629	15,259	6,700	28	384	22,371
Illinois	82,924	274,441	1,550,481	1,907,846	299,061	50,388	52,997	-	65,834	169,219	131,429	58,356	189,785	126,068	49,835	42,500	8,937	227,340
Indiana	52,339	56,169	819,014	927,522	275,525	2,624	22,469	-	17,728	42,821	95,256	14,289	109,545	15,838	134,512	50,791	1,974	203,115
Iowa	31,746	71,175	517,120	619,041	51,969	19,341	33,269	826	-	53,426	19,341	10,807	43,749	48,051	23,433	-	8,825	80,309
Kansas	20,975	74,948	601,848	697,771	109,148	2,415	2,880	6,368	10,731	22,394	65,726	6,723	72,449	52,100	4,298	-	-	56,398
Kentucky	49,612	9,344	1,042,942	1,101,898	366,806	755	39,014	-	-	39,769	172,747	11,911	184,658	36,994	3,978	16,504	-	57,476
Louisiana	83,158	118,484	601,790	803,432	208,061	12,375	21	26,369	-	26,454	65,219	27,377	92,596	108,835	23,293	-	5,314	137,442
Maine	16,198	50,908	197,491	264,597	85,326	8,265	27,234	-	-	35,578	23,986	1,567	25,553	61,501	4,193	1,199	4,980	71,873
Maryland	41,258	130,810	622,805	794,873	92,000	22,323	73,046	23,938	11,883	131,190	50,814	18,287	69,101	65,739	84,509	980	61	151,289
Massachusetts	39,522	248,184	1,141,816	1,429,522	61,594	11,084	73,940	908	112,262	198,194	200,485	10,378	210,863	130,832	15,522	43,762	506	190,622
Michigan	13,255	2,056	1,079,496	1,094,807	171,968	9,992	56,197	-	7,196	73,385	77,763	14,930	92,693	177,586	32,782	-	18,144	228,512
Minnesota	113,834	94,028	470,223	678,085	351,384	13,609	54,758	14,987	-	83,354	66,647	8,216	74,863	55,428	2,529	1,018	5,325	94,300
Mississippi	54,889	68,931	435,275	559,095	64,942	1,025	249	14,744	-	16,018	40,432	8,290	48,722	38,019	1,817	-	7,796	47,632
Missouri	95,550	141,950	943,763	1,181,263	261,537	64,660	40,005	-	-	104,665	46,961	22,448	69,409	98,784	15,916	3,189	7,108	124,997
Montana	18,305	59,788	244,008	282,101	58,642	8,144	11,905	-	-	20,049	46,710	4,683	51,393	26,217	10,964	1,058	4,940	43,179
Nebraska	19,983	45,295	279,052	344,330	72,249	10,645	18,613	-	-	29,258	49,374	11,887	61,261	37,685	3,340	12,418	5,276	58,719
Nevada	60,836	79,063	233,557	373,456	52,270	7,565	3,820	11,053	372	22,810	109,111	8,948	118,059	53,538	2,842	3,327	3,450	63,157
New Hampshire	19,981	14,111	110,394	144,486	84,336	58	25,622	8,343	14,804	48,827	29,638	5,020	34,658	51,100	1,314	310	3,534	56,258
New Jersey	194,195	219,762	1,529,749	1,943,706	183,783	7,907	4,541	4,729	101,632	118,809	185,578	45,921	231,499	121,700	13,329	66,645	3,145	204,819
New Mexico	12,601	42,718	388,140	443,459	94,380	-	-	54,578	-	54,578	68,837	2,261	71,098	-	5,451	7,220	-	12,671
New York	59,431	419,936	1,754,100	2,233,467	394,036	30,636	208,258	86,202	417,564	742,660	202,213	35,986	238,199	263,385	26,664	13,406	3,185	306,640
North Carolina	224,755	292,811	1,316,591	1,834,157	534,513	17,806	13,018	-	4,657	35,481	163,329	6,038	169,367	214,219	44,320	8,311	16,746	283,596
North Dakota	2,449	23,413	185,581	211,443	25,515	275	7,048	1,833	-	9,156	21,445	3,293	24,738	10,643	5,254	1,581	3,220	20,698
Ohio	79,118	165,600	1,102,796	1,347,514	162,169	37,086	133,866	43,014	43,769	257,735	174,265	40,212	214,477	216,235	14,133	3,570	4,535	238,473
Oklahoma	49,556	25,326	455,469	530,351	153,222	-	-	-	18,911	18,911	106,554	10,414	116,968	66,021	8,226	-	5,675	79,922
Oregon	34,691	53,558	330,914	419,163	193,203	2,375	7,044	7,208	-	16,627	30,577	33,533	64,110	31,765	20,955	2	-	52,722
Pennsylvania	173,053	436,507	2,225,836	2,835,396	318,452	94,215	238,993	417	98,883	432,508	220,504	61,800	282,304	420,444	35,906	-	4,790	461,140
Rhode Island	2,848	39,412	78,840	121,100	39,867	3,342	14,218	7,673	1,149	26,382	22,878	6,326	29,204	14,510	1,821	470	192	16,993
South Carolina	64,311	100,605	463,703	628,619	171,234	7,592	3,838	14,276	1,400	27,106	67,691	8,293	75,984	69,792	32,724	-	11,759	114,275
South Dakota	10,965	33,563	222,663	267,191	23,112	11,993	11,089	89	-	23,171	27,155	7,859	35,014	30,674	910	-	-	31,584
Tennessee	129,119	165,171	522,886	817,176	288,998	4,223	8,673	-	273	13,169	119,910	15,332	135,242	79,018	11,399	-	-	90,417
Texas	326,266	517,169	3,199,318	4,042,753	34,889	1,056,820	9,017	14,314	19,722	77,942	360,692	22,498	383,190	219,214	156,937	22,453	64,222	462,826
Utah	55,398	38,507	357,192	451,097	83,216	12,812	10,722	-	314	23,848	54,815	7,581	62,396	22,897	6,390	1,721	5,837	36,845
Vermont	4,127	15,066	96,606	115,799	16,865	6,184	28,058	-	-	34,242	20,438	20,913	41,351	42,531	216	3,383	-	46,130
Virginia	164,767	290,230	790,924	1,245,921	691,741	65,065	143,857	-	26,183	235,105	171,599	19,674	191,273	58,825	48,934	8,893	26,824	143,476
Washington	42,068	221,557	592,335	855,960	233,848	47,237	21,767	-	-	69,004	68,032	18,547	86,579	124,315	21,424	1,222	15,200	162,161
West Virginia	70,041	151,716	390,772	612,529	223,056	7,282	45,167	19,631	7,081	79,161	82,258	6,573	88,831	25,816	7,530	3,396	4,823	41,565
Wisconsin	110,338	149,532	583,652	843,522	91,513	37,887	32,211	-	-	70,098	150,254	21,904	172,158	51,041	4,218	13,323	4,241	72,823
Wyoming	6,875	46,748	227,957	281,580	65,026	1,173	14,633	810	-	16,616	39,687	3,379	43,066	13,191	10,052	1,345	108	24,696
Total	3,945,944	7,396,737	37,897,120	49,239,801	9,575,750	1,072,149	1,625,724	549,116	1,291,987	4,538,976	5,428,081	1,021,698	6,449,779	5,168,855	1,186,498	403,609	390,293	7,149,255

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.