

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2004 /1

DECEMBER 2005

(MILLIONS OF DOLLARS)

TABLE FA-5

AGENCY AND FUND	RECEIPTS					PAYMENTS TO STATES AND D.C.					EXPENDITURES							GRAND TOTAL EXPENDITURES
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/	PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	DIRECT EXPENDITURES				ADMINISTRATION AND RESEARCH	TOTAL DIRECT		
											RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL			MAINTENANCE	
Federal Highway Administration:																		
Highway Trust Fund 4/	27,665.3	-	-	16.5	27,681.8	27,232.1	220.7	27,452.8	-	83.6	0.5	-	936.6	937.1	-	1,394.6	2,331.7	29,868.1
Other Funds																		
General Fund	-	356.0	-	-	356.0													356.0
Other Funds Transferred from Other Agencies:																		
National Highway Traffic Safety Administration	83.1	-	-	-	83.1													83.1
Federal Motor Carrier Safety Administration	16.6	172.8	-	-	189.4													189.4
Bureau of Transportation Statistics	-	-	-	-	-													-
Department of Agriculture	-	-	-	-	-													-
Department of Interior	0.3	-	-	-	0.3													0.3
Appalachian Development Highways	263.4	134.0	-	-	397.4													397.4
Department Of Defense 5/	3.3	22.4	-	-	25.7													25.7
Other	13.4	0.2	-	-	13.6													13.6
Total Transferred Funds	380.2	329.4	-	-	709.6													709.6
Total Other Funds	380.2	685.4	-	-	1,065.6	633.7	-	633.7	-	-	-	-	48.0	48.0	3.7	380.2	431.9	1,065.6
Total Funds Administered By FHWA	28,045.5	685.4	-	16.5	28,747.4	27,865.8	220.7	28,086.5	-	83.6	0.5	-	984.6	985.1	3.7	1,774.8	2,763.6	30,933.7
Other Federal Agencies																		
Highway Trust Fund 6/																		
Federal Motor Carrier Safety Administration	17.3	-	-	-	17.3	-	-	-	-	-	-	-	-	-	-	17.3	17.3	17.3
National Highway Traffic Safety Administration	337.1	-	-	-	337.1	229.9	-	229.9	41.0	10.2	-	-	-	-	-	56.0	56.0	337.1
Forest Service	11.3	-	-	-	11.3	11.3	-	11.3	-	-	-	-	-	-	-	-	-	11.3
National Park Service	35.0	-	-	-	35.0	35.0	-	35.0	-	-	-	-	-	-	-	-	-	35.0
Bureau of Indian Affairs	227.8	-	-	-	227.8	227.8	-	227.8	-	-	-	-	-	-	-	-	-	227.8
Other Federal Agencies	9.6	-	-	-	9.6	-	-	-	-	-	-	-	-	-	-	9.6	9.6	9.6
Total Highway Trust Funds - Other Agencies	638.1	-	-	-	638.1	504.0	-	504.0	41.0	10.2	-	-	-	-	-	82.9	82.9	638.1
Other Agency Funds:																		
Federal Motor Carrier Safety Administration	-	-	24.0	-	24.0	-	-	-	-	-	-	-	-	-	-	24.0	24.0	24.0
National Highway Traffic Safety Administration	-	69.0	-	-	69.0	-	-	-	-	-	-	-	-	-	-	69.0	69.0	69.0
Forest Service 7/	-	307.0	215.0	-	522.0	36.5	178.5	215.0	-	-	-	-	155.0	155.0	152.0	-	307.0	522.0
National Park Service	-	23.7	-	-	23.7	-	-	-	-	-	-	-	9.6	9.6	14.1	-	23.7	23.7
Bureau Of Indian Affairs	-	0.2	-	-	0.2	0.2	-	0.2	-	-	-	-	-	-	-	-	-	0.2
Bureau Of Reclamation	-	2.5	-	-	2.5	0.1	-	0.1	0.2	-	-	-	0.9	0.9	1.3	-	2.2	2.5
Army Corps Of Engineers	-	20.0	2.7	-	22.7	1.4	-	1.4	1.3	-	-	-	-	-	20.0	-	20.0	22.7
Bureau Of Land Management	-	-	40.1	-	40.1	0.2	-	0.2	3.9	-	-	-	13.0	13.0	23.0	-	36.0	40.1
Mineral Management Service	-	146.2	-	-	146.2	111.6	-	111.6	34.6	-	-	-	-	-	-	-	-	146.2
Federal Emergency Management Agency	-	156.9	-	-	156.9	76.9	-	76.9	80.0	-	-	-	-	-	-	-	-	156.9
Housing And Urban Development, CDBG	-	18.2	-	-	18.2	-	-	-	18.2	-	-	-	-	-	-	-	-	18.2
All Other Federal Agencies	-	640.5	-	-	640.5	124.7	0.3	125.0	515.4	-	-	0.1	0.1	-	-	-	0.1	640.5
Total, Other Agency Funds	-	1,384.2	281.8	-	1,666.0	351.6	178.8	530.4	653.6	-	-	-	178.6	178.6	210.4	93.0	482.0	1,666.0
Total Funds Administered By Other Agencies	638.1	1,384.2	281.8	-	2,304.1	855.6	178.8	1,034.4	694.6	10.2	-	-	178.6	178.6	210.4	175.9	564.9	2,304.1
Grand Total, All Funds Used for Highways	28,683.6	2,069.6	281.8	16.5	31,051.5	28,721.4	399.5	29,120.9	694.6	93.8	0.5	-	1,163.2	1,163.7	214.1	1,950.7	3,328.5	33,237.8
Highway Account Receipts Used for Mass Transit 8/	1,084.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.
 2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties
 3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.
 4/ Includes Federal-aid account expenditures administered jointly with other agencies.
 5/ Does not include work performed within the confines of military reservations.
 6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA

accounting records. Jointly-administered programs are shown as FHWA expenditures.
 7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.
 8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.