

DISBURSEMENTS OF LOCAL TOLL FACILITIES - 2003 1/

TABLE LGF-4B
Multiple Pages

OCTOBER 2005

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT AND SAFETY	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCE END OF YEAR
California	Foothill/Eastern Toll Roads	30,688	3,053	2,617	13,164	-	54,769	-	-	104,291	538,097
	Golden Gate Bridge	53,972	12,088	16,365	9,075	-	757	-	4,582	96,839	99,532
	Murray Road Toll Bridge 2/	-	-	-	-	-	190	2,635	-	2,825	-
	State Route 91 Express Lanes	76,109	-	5,281	326	-	5,150	-	-	86,866	19,664
	San Joaquin Hills Toll Road	9,852	1,388	1,466	7,724	-	43,738	18,025	-	82,193	181,215
	Total	170,621	16,529	25,729	30,289	-	104,604	20,660	4,582	373,014	838,508
Colorado	E-470 Beltway	28,604	-	14,820	6,506	-	33,309	7,017	-	90,256	350,784
	Pikes Peak Toll Highway	879	-	1,240	763	-	8	-	-	2,890	1,046
	Total	29,483	-	16,060	7,269	-	33,317	7,017	-	93,146	351,830
Florida	Biscayne Key (Rickenbacker) Causeway	1,418	-	2,951	1,757	-	-	-	-	6,126	6,363
	Broad Causeway	928	99	1,496	233	850	247	4,163	-	8,016	5,775
	Card Sound Toll Bridge	54	-	346	247	-	-	-	255	902	9,270
	Lee County Toll Bridges 3/	2,189	352	4,539	4,265	-	8,230	6,415	7,861	33,851	-
	Osceola Parkway	-	377	1,678	-	-	19	10,499	4,907	17,480	4,301
	Pensacola Beach Bridge	799	73	-	581	-	-	-	1,795	3,248	1
	Treasure Island Causeway	3,991	194	482	425	-	-	-	-	5,092	5,009
	Venetian Causeway 4/	-	442	843	-	-	-	-	-	1,285	-
	Total	9,379	1,537	12,335	7,508	850	8,496	21,077	14,818	76,000	30,719
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	132,755	-	-	4,787	7,102	18,382	-	8,300	171,326	114,353
	New Harmony Bridge	-	228	163	107	-	-	-	-	498	204
	Rock Island Centennial Bridge	1,771	-	204	419	-	95	264	-	2,753	14,446
	Total	134,526	228	367	5,313	7,102	18,477	264	8,300	174,577	129,003
Maine	Machigonne II and Rebel Ferries	518	552	2,199	881	-	26	70	-	4,246	592
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	1,985	8,046	27,652	25,253	-	1,660	9,315	94	74,005	18,470
Michigan	Ironton Ferry	-	-	209	-	-	-	-	-	209	28
	St. Mary's River Ferry System	-	125	1,801	253	-	-	-	16	2,195	-
	Total	-	125	2,010	253	-	-	-	16	2,404	28
Missouri	St. Francisville Bridge	-	-	146	31	-	-	-	400	577	1,971
Nebraska	Bellevue Bridge 4/	-	-	496	35	-	267	-	243	1,041	-
	Burt County Missouri River (Decatur) Bridge	-	18	-	53	-	-	-	564	635	-
	Total	-	18	496	88	-	267	-	807	1,676	-
New Jersey	Cape May County Bridges	150	-	2,559	-	-	350	290	-	3,349	5,394
	Tacony-Palmyra and Burlington-Bristol Bridges	3,335	2,635	2,454	12,823	1,371	804	1,550	51	25,023	44,448
	Total	3,485	2,635	5,013	12,823	1,371	1,154	1,840	51	28,372	49,842
New York 5/	Atlantic Beach Bridge	575	39	2,966	449	-	400	170	-	4,599	4,668
	Triborough Bridges and Tunnels	449,000	64,754	166,202	86,206	-	54,787	1,949	951,262	1,774,160	656,185
	Total	449,575	64,793	169,168	86,655	-	55,187	2,119	951,262	1,778,759	660,853
Oregon	Buena Vista Ferry	-	16	62	20	-	-	-	-	98	-
	Canby Ferry	-	-	84	-	-	-	-	-	84	-
	Cascade Locks Bridge	3	3	236	5	-	-	-	881	1,128	-
	Hood River - White Salmon Bridge	-	182	223	65	-	19	207	1,636	2,332	-
	Wheatland Ferry	-	53	265	40	-	-	-	-	358	-
	Total	3	254	870	130	-	19	207	2,517	4,000	-

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Pennsylvania	Fredericktown Ferry	-	17	27	55	-	-	-	-	99	-
Tennessee	Saltillo Ferry	-	2	29	-	-	-	-	-	31	-
Texas	Cameron County International Toll Bridge	1,652	-	3,112	-	-	1,139	1,330	10,485	17,718	10,143
	Del Rio International Bridge	-	119	422	-	-	180	2,030	3,612	6,363	2,373
	Eagle Pass-Piedras Negras International Bridge	-	228	809	-	-	856	780	5,523	8,196	4,927
	Fort Bend Toll Road	18,372	-	-	-	-	1,090	-	9,907	29,369	49,337
	Harris County Toll Facilities 6/	154,335	8,608	30,518	-	-	92,069	325,762	35,058	646,350	614,504
	Laredo-Nuevo Laredo International Bridge	2,717	5,528	19,601	-	-	2,771	4,110	-	34,727	28,978
	McAllen International Toll Bridge	571	511	1,811	-	-	104	180	8,623	11,800	15,322
	Pharr-Reynosa International Toll Bridge	180	263	1,384	-	-	1,062	1,200	-	4,089	11,547
	Roma International Toll Bridge	-	118	418	-	-	259	319	1,783	2,897	1,031
	San Luis Pass-Vacek Bridge	6,366	143	506	-	-	410	305	-	7,730	1,525
	Zaragosa Bridge	798	-	1,862	-	-	290	664	8,444	12,058	8,801
	Total	184,991	15,518	60,443	-	-	100,230	336,680	83,435	781,297	748,488
Virginia	Chesapeake Expressway	208	-	1,274	1,977	-	2,215	-	413	6,087	7,606
	Jordan Bridge	303	-	582	164	-	-	-	404	1,453	382
	Richmond Expressway System	302	2,005	2,852	6,093	-	7,881	13,335	-	32,468	45,854
	Total	813	2,005	4,708	8,234	-	10,096	13,335	817	40,008	53,842
Washington	Guemes Island Ferry	-	314	1,115	-	-	-	-	-	1,429	-
	Lummi Island-Gooseberry Point Ferry	-	271	962	-	-	-	-	-	1,233	-
	Puget Island Ferry	-	144	511	-	-	-	-	-	655	-
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	-	455	1,613	-	-	-	-	-	2,068	-
	Total	-	1,184	4,201	-	-	-	-	-	5,385	-
West Virginia	Parkersburg Bridge	-	-	299	610	-	-	-	200	1,109	1,103
Wisconsin	Cassville Car Ferry	-	18	45	25	-	-	-	1	89	-
Summary	Total Bridge And Tunnel Facilities	663,224	88,017	232,895	122,173	9,323	91,599	28,561	1,016,500	2,252,292	1,053,369
	Total Road Facilities	319,652	15,431	62,328	36,717	-	240,248	374,638	50,689	1,099,703	1,812,790
	Total Ferry Facilities	2,503	10,013	36,574	26,527	-	1,686	9,385	111	86,799	19,090
	Grand Total	985,379	113,461	331,797	185,417	9,323	333,533	412,584	1,067,300	3,438,794	2,885,249

1/ This table summarizes the receipts for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities. outstanding bonds are included.

2/ This will be the last year that the Murray Road Toll Bridge will be reported in "Highway Statistics." As in FY 2002, tolls were no longer collected, and during FY 2003 the outstanding debt of \$2,635,000 was paid off in full.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the

Sanibel Bridge and Causeway.

4/ Toll data estimated by FHWA.

5/ After September 11, 2001, the Battery-Staten Island Ferry no longer carried vehicles due to security concerns. And in 2002 a one-way passenger fare of \$.50 was eliminated: it cost more to collect and administer this fare than the revenues collected. By Fiscal Year 2003 there were no longer any passenger fares or toll revenues collected. Thus, the Battery-Staten Island Ferry toll facility was freed.

6/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.