

FUNDING FOR DIRECT STATE MASS TRANSIT ACTIVITIES - 2004 1/

NOVEMBER 2005

(THOUSANDS OF DOLLARS)

TABLE MT-1A

STATE	RECEIPTS								DISBURSEMENTS					
	HIGHWAY- USER TAX REVENUES	GENERAL FUND REVENUES	OTHER STATE IMPOSTS	MISCEL- LANEOUS	BOND PROCEEDS	PAYMENTS FROM OTHER GOVERNMENTS			TOTAL RECEIPTS	CAPITAL OUTLAY	OPERATIONS AND MAINTENANCE	ADMINIS- TRATION	DEBT SERVICE	TOTAL DISBURSEMENTS
						FEDERAL		LOCAL						
						FHWA	OTHER FEDERAL							
Alabama	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alaska	18	-	-	-	-	-	1	-	19	-	-	19	-	19
Arizona	-	3,073	-	2,580	-	13,614	4,229	-	23,496	22,528	2	575	-	23,105
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
California	81,544	69,845	67,826	-	-	-	266	-	219,481	81,681	-	102,906	-	184,587
Colorado	26,813	-	-	-	-	-	11,099	-	37,912	-	37,912	-	-	37,912
Connecticut	11,845	-	-	55,000	-	-	-	-	66,845	14,604	13,829	38,412	-	66,845
Delaware	-	45,685	-	-	-	-	6,282	-	51,967	-	51,967	-	-	51,967
Dist. of Col.	-	35,104	-	-	-	-	-	-	35,104	-	-	316	34,788	35,104
Florida	1,929	-	-	-	-	-	-	-	1,929	-	-	1,929	-	1,929
Georgia	18	-	-	-	-	-	-	-	18	-	-	18	-	18
Hawaii	2,130	-	-	-	-	-	-	-	2,130	518	1,612	-	-	2,130
Idaho	-	-	-	-	-	-	3,185	-	3,185	2,138	-	1,047	-	3,185
Illinois	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indiana	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iowa	-	19,587	-	-	-	4,125	5,642	-	29,354	29,354	-	-	-	29,354
Kansas	517	-	-	-	-	-	-	-	517	517	-	-	-	517
Kentucky	15,882	13,178	-	-	-	-	-	-	29,060	-	28,623	437	-	29,060
Louisiana	-	79	-	-	-	-	-	-	79	79	-	-	-	79
Maine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maryland	55,873	-	-	-	50,268	-	-	-	106,141	2,262	3,580	387	99,912	106,141
Massachusetts	-	149,949	-	-	-	-	-	-	149,949	3,287	-	1,239	145,423	149,949
Michigan	229,253	-	-	-	-	28,766	-	-	258,019	37,815	175,749	8,815	35,640	258,019
Minnesota	16,265	-	-	-	-	-	-	-	16,265	-	14,522	1,743	-	16,265
Mississippi	221	-	-	-	-	-	5,688	-	5,909	1,424	2,581	1,904	-	5,909
Missouri	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montana	921	-	-	-	-	158	3,060	-	4,139	1,989	1,408	742	-	4,139
Nebraska	1,000	524	-	-	-	-	-	-	1,524	-	1,524	-	-	1,524
Nevada	1,725	-	-	-	-	-	1,173	-	2,898	1,076	1,286	536	-	2,898
New Hampshire	-	-	-	-	-	-	2,925	-	2,925	1,818	432	675	-	2,925
New Jersey	38,313	-	-	-	-	-	-	-	38,313	-	7,465	-	30,848	38,313
New Mexico	148	-	-	-	-	-	-	-	148	-	-	148	-	148
New York	-	-	29,130	-	-	-	-	-	29,130	-	-	4,815	24,315	29,130
North Carolina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Dakota	105	-	-	-	-	-	-	-	105	-	-	105	-	105
Ohio	1,786	-	-	-	-	-	-	-	1,786	-	586	1,200	-	1,786
Oklahoma	-	-	-	-	-	-	6,584	-	6,584	6,584	-	-	-	6,584
Oregon	9,136	-	-	-	-	-	-	-	9,136	-	-	1,111	8,025	9,136
Pennsylvania	531,730	-	-	-	-	-	-	-	531,730	99	515,348	16,283	-	531,730
Rhode Island	2,527	-	-	-	-	-	-	-	2,527	1,202	800	137	388	2,527
South Carolina	-	-	-	-	-	-	6,509	-	6,509	2,358	1,970	2,181	-	6,509
South Dakota	2,102	-	-	-	-	-	2,589	-	4,691	1,350	87	3,254	-	4,691
Tennessee	-	44,377	-	-	-	-	-	-	44,377	20,236	22,765	1,376	-	44,377
Texas	12,345	434	-	-	-	-	16,039	-	28,818	27,121	-	6,867	-	33,988
Utah	-	185	-	-	-	-	-	-	185	-	-	185	-	185
Vermont	3,422	893	-	-	-	-	-	-	4,315	1,784	2,510	-	21	4,315
Virginia	4,241	-	-	-	-	-	-	-	4,241	-	-	4,241	-	4,241
Washington	8,024	-	-	-	-	-	-	-	8,024	745	4,459	2,820	-	8,024
West Virginia	3,286	-	-	-	-	-	777	-	4,063	3,421	40	602	-	4,063
Wisconsin	19	-	-	-	-	-	-	-	19	19	-	-	-	19
Wyoming	2,243	-	-	-	-	-	-	-	2,243	2,243	-	-	-	2,243
Total	1,065,381	382,913	96,956	57,580	50,268	46,663	76,048	-	1,775,809	268,252	891,057	207,025	379,360	1,745,694

1/ Table MT-1A is the first in a series of tables on mass transit. Table MT-1A includes only direct State expenditures for transit projects. This table does not include State-owned or State-contracted mass transit operators. Table MT-1B shows State transfers to mass transit operators. Table MT-2A

shows transit operators' funding of capital expenditures. Table MT-2B shows transit operators funding for operating expenditures. NOTE: Information contained in Tables MT-2A and MT-2B is one year behind that contained in Tables MT-1A and MT-1B.