

**DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2004 1/
CLASSIFIED BY FUNCTION**

NOVEMBER 2005

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	59,903	51,345	744,508	855,756	130,227	-	14,470	-	-	14,470	114,301	12,449	126,750	60,035	46,997	50	-	107,082
Alaska	16,415	82,400	293,830	392,645	33,506	10,710	25,750	-	78,200	114,660	27,440	17,010	44,450	22,478	2,557	499	1,861	27,395
Arizona	29,239	4,813	930,272	964,324	80,118	10,412	2,052	2,483	-	14,947	158,006	25,930	183,936	97,083	4,250	29,998	3,449	134,780
Arkansas	26,968	71,196	698,151	796,315	126,716	21,771	1,853	-	-	23,624	20,158	8,563	28,721	-	7,075	-	44,957	52,032
California	239,188	610,704	1,957,672	2,807,564	271,531	138,581	19,646	197,006	55,550	410,783	821,428	107,281	928,709	1,096,972	161,537	13,638	90,101	1,362,248
Colorado	21,685	170,821	568,775	761,281	206,811	60,971	33,292	-	-	94,263	36,673	24,217	60,890	74,508	16,793	21,753	8,870	121,924
Connecticut	54,484	99,441	427,062	580,987	100,486	386	17,372	-	349	18,107	43,184	15,919	59,103	112,081	13,477	-	-	125,558
Delaware	31,621	62,203	181,156	274,980	41,177	16,173	9,206	-	-	39,347	64,726	180,066	18,568	198,634	38,445	7,658	3,278	49,381
Florida	702,658	706,783	2,274,568	3,684,009	544,421	133,548	-	-	119,153	252,701	128,957	70,065	199,022	161,137	146,438	-	30,339	337,914
Georgia	151,904	88,835	922,322	1,163,061	122,970	11,472	-	-	4,008	15,480	139,655	24,899	164,554	40,876	83,348	8,312	7,806	140,342
Hawaii	3,274	21,756	106,258	131,288	16,989	1,705	-	9,837	-	11,542	36,924	4,660	41,584	416	5,949	1,055	275	7,695
Idaho	17,957	59,377	201,914	279,248	39,953	3,014	17,223	2,969	-	23,206	19,278	4,080	23,358	15,221	9,017	3,240	6,993	34,471
Illinois	85,636	298,582	1,482,563	1,866,781	294,917	49,864	44,565	-	78,714	173,143	148,742	48,660	197,402	124,242	49,443	30,154	8,848	212,687
Indiana	61,251	69,107	919,557	1,049,915	263,827	-	22,007	-	18,541	40,548	86,015	13,389	99,404	137,701	80,222	-	-	217,923
Iowa	21,526	62,371	413,151	497,048	54,660	18,952	35,887	1,210	-	56,049	33,598	10,724	44,322	49,613	52,609	-	11,325	113,547
Kansas	29,370	79,659	626,079	735,108	102,180	2,653	4,187	6,601	10,819	24,260	59,464	6,809	66,273	55,895	4,887	-	-	60,782
Kentucky	35,871	8,171	1,037,062	1,081,104	215,212	-	-	4,003	-	4,003	110,546	11,986	122,532	36,007	18,489	-	-	54,496
Louisiana	111,440	154,544	660,800	926,784	193,501	14,450	6	79,496	28,876	122,828	26,316	17,659	43,975	79,109	72,706	-	6,877	158,692
Maine	7,552	43,463	255,856	306,871	110,886	8,952	15,690	-	19,990	44,632	20,065	7,072	27,137	67,472	2,581	1,185	4,627	75,865
Maryland	50,480	128,492	649,419	828,391	104,841	22,067	49,607	25,045	43,844	140,563	47,573	13,822	61,395	24,849	89,450	1,153	15,981	131,433
Massachusetts	10,691	199,060	994,279	1,204,030	51,909	7,799	55,512	940	66,416	130,667	175,785	8,746	184,531	137,486	6,562	32,462	547	177,057
Michigan	18,254	83,696	935,089	1,037,039	179,084	10,304	52,917	-	2,982	66,203	80,789	16,253	97,042	166,172	28,776	-	18,492	213,440
Minnesota	72,217	71,978	645,776	789,871	251,950	15,476	73,754	12,062	-	101,292	63,854	8,397	72,251	83,246	2,588	777	5,096	91,707
Mississippi	51,484	78,663	441,017	571,164	73,566	1,058	167	15,980	-	17,205	43,867	10,000	53,867	41,588	1,777	-	8,110	51,475
Missouri	57,831	120,239	937,113	1,115,183	324,161	54,643	30,553	-	-	85,196	44,283	22,364	66,647	103,837	17,296	3,293	7,827	132,253
Montana	25,458	51,722	316,228	393,408	50,853	8,144	11,905	1,988	-	22,037	111,636	5,417	117,053	24,634	13,325	1,181	5,054	44,194
Nebraska	17,504	45,617	325,971	389,092	65,271	12,580	15,773	-	-	28,353	37,690	13,321	51,011	40,004	3,773	17,438	6,664	67,879
Nevada	80,744	96,140	353,660	530,544	61,333	7,513	4,288	11,034	336	23,171	117,322	8,571	125,893	61,952	7,982	3,775	5,290	78,999
New Hampshire	19,608	26,029	39,847	85,484	87,014	4,453	21,401	8,620	14,783	49,257	37,543	5,135	42,678	48,393	1,948	673	3,666	54,680
New Jersey	211,846	208,383	1,167,804	1,588,033	166,752	6,610	3,308	11,878	187,289	209,085	179,073	54,426	233,499	169,787	22,624	113,076	3,828	309,315
New Mexico	6,223	12,794	287,655	306,672	84,862	-	-	67,798	-	67,798	47,758	2,261	50,019	21,600	5,489	3,610	3,610	34,309
New York	86,962	445,807	1,974,032	2,506,801	374,743	31,625	182,431	132,923	406,890	753,869	224,533	40,158	264,691	257,114	31,747	12,170	2,241	303,272
North Carolina	239,166	204,658	1,414,139	1,857,963	670,704	-	134,819	-	10,573	145,392	405,081	20,622	425,703	236,726	55,895	11,107	208	303,936
North Dakota	6,399	23,142	181,956	211,497	24,787	281	9,689	-	1,702	11,672	16,277	2,294	18,571	13,314	5,408	1,884	3,094	23,700
Ohio	70,079	241,068	1,003,617	1,314,764	200,990	36,938	88,190	76,988	46,449	248,565	149,607	39,239	188,846	198,732	14,835	4,313	3,919	221,799
Oklahoma	91,961	21,860	394,183	508,004	128,354	241	3,645	10,094	21,229	35,209	59,564	8,750	68,314	116,352	13,481	3,264	6,502	139,599
Oregon	29,287	71,083	413,008	513,378	142,378	1,781	12,155	6,253	-	20,189	35,259	25,159	60,418	27,884	20,449	24	5	48,362
Pennsylvania	105,780	276,006	1,534,424	1,916,210	415,505	90,851	195,181	412	121,917	408,361	214,634	67,117	281,751	380,631	18,671	19,367	4,520	423,189
Rhode Island	9,281	47,484	95,510	152,275	34,762	2,526	14,571	7,255	1,806	26,158	24,984	5,254	30,238	14,025	2,821	499	238	17,583
South Carolina	52,967	44,391	574,899	672,257	249,416	2,381	4,201	7,077	1,500	15,159	77,720	11,072	88,792	71,907	27,481	-	12,307	111,695
South Dakota	12,925	16,327	250,351	279,603	24,848	13,748	8,130	108	-	21,986	36,336	7,601	43,937	17,915	2,130	-	-	20,045
Tennessee	118,379	154,159	544,607	817,145	257,509	3,947	7,302	-	346	11,595	113,179	15,025	128,204	-	13,571	-	-	13,571
Texas	477,422	652,560	3,373,890	4,503,872	1,141,845	53,408	4,699	20,130	19,110	97,347	214,593	27,492	242,085	259,702	181,671	34,366	68,025	543,764
Utah	35,927	45,753	410,630	492,310	56,635	11,795	17,087	-	275	29,157	64,941	7,581	72,522	23,602	6,572	1,852	6,050	38,076
Vermont	4,184	16,736	94,633	115,553	29,354	1,523	15,623	6,341	-	23,487	24,508	6,757	31,265	35,117	3,682	255	722	39,776
Virginia	156,096	258,873	747,828	1,162,797	728,052	69,166	84,050	-	28,521	181,737	173,658	15,834	189,492	59,975	45,312	9,140	28,512	142,939
Washington	63,931	242,800	677,964	984,695	244,928	55,355	30,854	-	-	86,209	63,208	19,292	82,500	113,973	6,567	1,076	14,617	136,233
West Virginia	70,751	144,942	382,957	598,650	209,367	7,487	33,818	17,079	10,043	68,427	78,910	6,824	85,734	21,163	3,553	3,703	3,558	31,977
Wisconsin	82,005	147,479	634,298	863,782	95,537	42,188	40,257	-	-	82,445	131,969	21,421	153,390	51,094	3,665	15,611	5,325	75,695
Wyoming	5,415	48,857	218,169	272,441	64,458	1,241	15,298	-	781	17,320	41,207	4,784	45,991	14,527	11,627	1,509	121	27,784
Total	4,049,199	6,972,269	36,716,509	47,737,977	9,545,856	1,080,743	1,484,391	746,093	1,437,856	4,749,083	5,348,157	970,929	6,319,086	5,106,592	1,456,761	410,740	470,457	7,444,550

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.