

RECEIPTS OF LOCAL TOLL FACILITIES - 2004 1/

OCTOBER 2006

(THOUSANDS OF DOLLARS)

TABLE LGF-3B
MULTIPLE PAGES

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCE BEGINNING OF YEAR	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
Arkansas	Northwest Arkansas Regional Airport Access Road	Arkansas State Highway and Transportation Department	-	-	-	-	667	-	667
California	Foothill/Eastern Toll Roads	Foothill/Eastern Transportation Corridor Agency	538,097	91,885	-	7,269	19,073	-	118,227
	Golden Gate Bridge	Golden Gate Bridge and Highway District	99,532	86,393	2,768	590	27,281	-	117,032
	State Route 91 Express Lanes	Orange County Transportation Authority	19,664	31,875	-	296	-	202,105	234,276
	San Joaquin Hills Toll Road	San Joaquin Hills Transportation Corridor Agency	181,215	70,145	-	3,776	10,009	-	83,930
	Total		838,508	280,298	2,768	11,931	56,363	202,105	553,465
Colorado	E-470 Beltway	E-470 Public Highway Authority	350,784	73,733	-	13,246	16,951	154,776	258,706
	Pikes Peak Toll Highway	City of Colorado Springs	1,046	2,228	-	9	800	220	3,257
	Total		351,830	75,961	-	13,255	17,751	154,996	261,963
Florida	Biscayne Key (Rickenbacker) Causeway	Dade County Port Authority	6,363	5,418	-	59	2	-	5,479
	Broad Causeway	Town of Bay Harbor Islands	5,775	3,505	61	50	6	-	3,622
	Card Sound Toll Bridge	Monroe County	9,270	1,216	-	125	4	-	1,345
	Lee County Toll Bridges 2/ 3/	Lee County	27,299	33,581	-	422	13,196	83,169	130,368
	Osceola Parkway	Osceola County	393	2,253	-	11	1,938	181,166	185,368
	Pensacola Beach Bridge	Escambia County	1	3,226	-	39	7	-	3,272
	Treasure Island Causeway	City of Treasure Island	5,009	1,535	-	19	3,437	-	4,991
	Venetian Causeway 4/	Dade County Port Authority	-	3	-	-	565	-	568
	Total		54,110	50,737	61	725	19,155	264,335	335,013
Illinois	Calumet Skyway Toll Bridge (Chicago Skyway)	City of Chicago	114,353	41,000	-	90	11,897	-	52,987
	New Harmony Bridge	White County Bridge Commission	204	401	-	6	70	-	477
	Rock Island Centennial Bridge 5/	City of Rock Island	14,446	291	-	225	560	-	1,076
	Total		129,003	41,692	-	321	12,527	-	54,540
Maine	Machigonne II and Rebel Ferries	Casco Bay Island Transit District	592	2,610	709	2	2,223	-	5,544
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	Wood's Hole Steamship Authority	18,470	57,656	4,063	1,937	5,844	40,102	109,602
Michigan	Ironton Ferry	Charlevoix County Road Commission	28	150	-	-	-	-	150
	St. Mary's River Ferry System	Eastern Upper Penninsula Transportation Authority	-	1,083	-	-	1,093	-	2,176
	Total		28	1,233	-	-	1,093	-	2,326
Missouri	St. Francisville Bridge	Wayland Special Road District	1,971	829	-	17	1	-	847
Nebraska	Bellevue Bridge 6/	Bellevue Bridge Commission	-	1,054	1	8	18	-	1,081
	Burt County Missouri River (Decatur) Bridge	Burt County Bridge Commission	-	615	-	1	-	-	616
	Total		-	1,669	1	9	18	-	1,697
New Jersey	Cape May County Bridges	Cape May Bridge Commission	5,394	2,644	-	33	103	-	2,780
	Tacony-Palmyra and Burlington-Bristol Bridges	Burlington County Bridge Commission	44,448	28,335	-	677	443	-	29,455
	Total		49,842	30,979	-	710	546	-	32,235
New York	Atlantic Beach Bridge	Nassau County Bridge Authority	4,668	4,365	-	61	37	-	4,463
	Triborough Bridges and Tunnels	Triborough Bridge and Tunnel Authority	656,185	1,108,307	32,960	26,056	-	247,105	1,414,428
	Total		660,853	1,112,672	32,960	26,117	37	247,105	1,418,891

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STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCE BEGINNING OF YEAR	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
Oregon	Buena Vista Ferry	Polk County Road Department	-	11	-	-	80	-	91
	Canby Ferry	Clackamas County Road Department	-	87	-	-	-	-	87
	Cascade Locks Bridge	Port of Cascade Locks Commission	-	1,200	-	-	-	-	1,200
	Hood River - White Salmon Bridge	Port of Hood River Commission	-	2,334	-	-	1,759	8,000	12,093
	Wheatland Ferry	Marion County Road Department	-	279	-	-	159	-	438
	Total			-	3,911	-	-	1,998	8,000
Pennsylvania	Fredericktown Ferry	Fayette/Washington County Joint Ferry Service	-	67	-	-	-	-	67
Texas	Cameron County International Toll Bridge	Cameron County	10,143	16,086	226	378	-	1,390	18,080
	Del Rio International Bridge	City of Del Rio	2,373	4,526	12	20	-	-	4,558
	Eagle Pass-Piedras Negras International Bridge	City of Eagle Pass	4,927	7,901	-	69	72	-	8,042
	Fort Bend Toll Road	Fort Bend Toll Road Authority	49,337	151	-	803	164	72,195	73,313
	Harris County Toll Facilities 7/	Harris County Toll Road Authority	614,504	265,913	-	11,087	38,229	423,938	739,167
	Laredo-Nuevo Laredo International Bridge	City of Laredo	28,978	33,272	1,974	423	748	5,935	42,352
	McAllen International Toll Bridge	City of McAllen	15,322	10,223	1,226	210	77	-	11,736
	Pharr-Reynosa International Toll Bridge	City of Pharr	11,547	7,387	-	270	770	4,590	13,017
	Roma International Toll Bridge	Starr County	1,031	2,366	482	8	-	-	2,856
	San Luis Pass-Vacek Bridge	Galveston County	1,525	742	-	52	595	-	1,389
	Zaragosa Bridge	City of El Paso	8,801	11,651	-	89	349	1,917	14,006
	Total			748,488	360,218	3,920	13,409	41,004	509,965
Virginia	Chesapeake Expressway	City of Chesapeake	7,606	6,730	-	214	412	-	7,356
	Jordan Bridge	City of Chesapeake	382	1,088	-	4	-	-	1,092
	Richmond Expressway System	Richmond Metropolitan Authority	45,854	25,483	-	743	82	-	26,308
Total		53,842	33,301	-	961	494	-	34,756	
Washington	Guemes Island Ferry	Skagit County	-	445	-	-	1,043	-	1,488
	Lummi Island-Gooseberry Point Ferry	Whatcom County	-	647	-	-	648	-	1,295
	Puget Island Ferry	Wahkiacum County	-	132	-	-	598	-	730
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	Pierce County	-	1,479	-	-	827	-	2,306
Total		-	2,703	-	-	3,116	-	5,819	
West Virginia	Parkersburg Bridge	City of Parkersburg	1,103	1,247	-	8	-	-	1,255
Wisconsin	Cassville Car Ferry	Cassville Harbor Commission	-	66	3	-	21	-	90
	Total Bridge and Tunnel Facilities		1,080,668	1,421,653	39,710	30,005	61,997	352,106	1,905,471
	Total Road Facilities		1,808,882	571,484	-	37,458	88,325	1,034,400	1,731,667
	Total Ferry Facilities		19,090	64,712	4,775	1,939	12,536	40,102	124,064
	Grand Total		2,908,640	2,057,849	44,485	69,402	162,858	1,426,608	3,761,202

1/ This table summarizes the receipts for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

3/ Balances were not reported on Tables LGF-3B and LGF-4B in 2003 for Lee County Bridges. However, for 2004 the opening and closing balances were reported. Therefore, the opening balance for 2004 on Table LGF-3B will not agree with the closing balance reported on Table LGF-4B for 2003.

4/ The large drop in toll revenue in FY 2004 was because the Venetian Causeway was closed from September 22, 2003 to May 9, 2005. It was closed for the remodeling of the toll plaza. Only a flat fee of \$3,000 comprised the toll revenue for FY 2004.

5/ The tolls were eliminated on the Rock Island Centennial Bridge in Illinois in June, 2003. That is the reason for the large drop in toll revenue during the Fiscal Year 2004 (April 1, 2003 - March 31, 2004).

6/ Toll data estimated by FHWA.

7/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.