

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 2005 1/

TABLE SF-3B
Multiple sheets

NOVEMBER 2006

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	19,900	8,400	-	116,766	-	145,066
	Whittier Tunnel	Alaska Department of Transportation	-	-	-	1,851	-	-	1,722	-	3,573
	Total		-	-	-	21,751	8,400	-	118,488	-	148,639
California	Bay Area Toll Authority 3/ State Route 125	Metropolitan Transportation Commission Private Operators (California DOT) 4/	600,187 -	- -	1,680 -	274,777 -	2,430 -	22,028 -	4,452 54,800	300,000 -	605,367 54,800
	Total		600,187	-	1,680	274,777	2,430	22,028	59,252	300,000	660,167
	Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	406	167	-	-	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	116,929	44,262	-	89,225	-	3,673	2,591	190,085	285,574
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	-	-	-	88,020	2,591	-	2,919	-	93,530
	Total		116,929	44,262	-	177,245	2,591	3,673	5,510	190,085	379,104
Florida	Central Florida Expressway	Florida Department of Transportation	-	-	-	4,472	-	-	-	1	4,473
	Everglades Parkway	Florida Department of Transportation	17,976	3,685	-	14,438	-	555	-	-	14,993
	Florida Turnpike	Florida Department of Transportation	808,365	801	9,024	585,759	8,618	30,371	6,710	380,403	1,020,885
	Garcon Point Bridge	Florida Department of Transportation	526	7,298	-	4,853	-	460	4	-	5,317
	Miami-Dade County Expressways	Florida Department of Transportation	27,928	10,164	-	58,652	-	6,305	6,359	485,447	556,763
	Mid Bay Bridge	Florida Department of Transportation	6,858	28,520	-	14,442	-	2,503	-	-	16,945
	Orlando-Orange County Expressway	Florida Department of Transportation	441,305	43,864	-	179,634	-	14,256	1,299	499,105	694,294
	Pinellas Bayway	Florida Department of Transportation	-	-	-	3,630	-	-	4	-	3,634
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	683	1,771	-	17,002	-	125	-	-	17,127
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	120,040	13,760	3,552	27,691	-	2,954	2,805	-	37,002
Total		1,423,681	109,863	12,576	910,573	8,618	57,529	17,182	1,364,955	2,371,433	
Georgia	Georgia 400	Georgia State Tollway Authority	17,733	19,125	-	14,203	46	113	-	-	14,362
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	444,043	88,722	-	604,881	2,791	27,244	26,734	830,683	1,492,333
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	135,750	50,564	-	88,172	6,675	2,781	791	-	98,419
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	4,772	-	-	851	-	2	-	-	853
	Total		140,522	50,564	-	89,023	6,675	2,783	791	-	99,272
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	193,560	14,108	-	73,784	2,835	6,283	890	-	83,792
Kentucky	Kentucky Parkway System	The Turnpike Authority of Kentucky	3	27,995	7,882	-	-	611	-	-	8,493
Louisiana	Greater New Orleans Bridges	Crescent City Connection Division	52,718	6,293	4,969	20,627	-	829	1,413	-	27,838
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	40,829	3,440	4,969	14,207	390	591	116	-	20,273
	Total		93,547	9,733	9,938	34,834	390	1,420	1,529	-	48,111
Maine	Island Ferry System	Maine Port Authority	211	-	2,409	3,416	-	10	441	-	6,276
	Maine Turnpike	Maine Turnpike Authority	59,697	12,093	-	81,164	2,594	976	384	76,715	161,833
	Total		59,908	12,093	2,409	84,580	2,594	986	825	76,715	168,109
Maryland	Chesapeake Bay and various river crossings 5/ John F. Kennedy Memorial Highway	Maryland Transportation Authority Maryland Transportation Authority	362,365 -	39,221 -	2,760 -	202,975 95,210	17,271 7,962	11,770 -	7,009 495	- -	241,785 103,667
	Total		362,365	39,221	2,760	298,185	25,233	11,770	7,504	-	345,452

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			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE								
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System 6/ Maurice J. Tobin (Mystic River) Bridge	Massachusetts Turnpike Authority Massachusetts Port Authority	526,605	306,816	-	256,911	13,726	26,742	14,723	-	312,102	
			-	-	-	27,159	193	-	101	-	27,453	
			526,605	306,816	-	284,070	13,919	26,742	14,824	-	339,555	
Michigan	Blue Water Bridge Mackinac Straits Bridge Sault Sainte Marie Bridge	Michigan Department of Transportation Mackinac Bridge Authority International Bridge Authority of Michigan	16,841	-	-	12,025	-	243	-	-	12,268	
			26,343	-	-	15,094	-	592	-	-	15,686	
			5,592	-	95	4,308	415	126	839	-	5,783	
	Total		48,776	-	95	31,427	415	961	839	-	33,737	
Nevada	Valley of Fire State Park	Nevada State Parks	57	-	-	520	-	-	-	-	520	
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	36,395	42,602	-	64,815	-	3,726	7,085	-	75,626	
New Jersey	Atlantic City Expressway Delaware River - northern crossings 7/ New Jersey Turnpike System	South Jersey Transportation Authority Delaware River Joint Toll Bridge Commission New Jersey Turnpike Authority	48,439	17,902	-	55,998	5,615	14,361	754	-	76,728	
			166,699	16,478	-	79,174	-	5,685	137	79,190	164,186	
			1,573,033	148,968	-	751,381	31,398	49,179	10,999	746,295	1,589,252	
	Total		1,788,171	183,348	-	886,553	37,013	69,225	11,890	825,485	1,830,166	
New York	Cornwall-Massena Bridge Hudson River crossings 8/ Manhattan and Staten Island area crossings 9/ Ogdensburg-Prescott Bridge Peace Bridge Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges Thomas E. Dewey Thruway Thousand Island Bridges	St. Lawrence Seaway Development Corp. New York State Bridge Authority Port Authority of New York and New Jersey Ogdensburg Bridge and Port Authority Buffalo and Ft. Erie Public Bridge Authority Niagara Falls Bridge Commission New York State Thruway Authority Thousand Islands Bridge Authority	2,499	-	-	3,671	143	66	15	-	3,895	
			48,259	14,562	-	39,539	-	1,538	141	-	41,218	
			-	-	-	714,054	-	-	-	-	-	714,054
			1,579	-	-	1,857	1,198	16	41	-	-	3,112
			21,269	6,396	-	19,420	7,394	812	10,363	44,120	-	82,109
			128,294	24	-	15,544	9,913	5,338	16,452	-	-	47,247
			(146,948)	8,976	-	517,956	14,613	1,056	117,926	1,434,001	-	2,085,552
			14,178	1,213	-	7,154	49	164	-	-	-	7,367
	Total		69,130	31,171	-	1,319,195	33,310	8,990	144,938	1,478,121	2,984,554	
North Carolina 10/	Cherry Branch Hatteras Oracoce Oracoce Cedar Island Oracoce Swan Quarter South Port	North Carolina Department of Transportation North Carolina Department of Transportation North Carolina Department of Transportation North Carolina Department of Transportation North Carolina Department of Transportation North Carolina Department of Transportation	-	-	3,003	-	49	-	105	-	3,157	
			-	-	6,384	56	37	-	12	-	6,489	
			-	-	635	689	52	-	8	-	1,384	
			-	-	5,160	615	98	-	13	-	5,886	
			-	-	644	136	2	-	1	-	783	
			-	-	1,213	802	45	-	25	-	2,085	
	Total		-	-	17,039	2,298	283	164	-	19,784		
Ohio	Ohio Turnpike	Ohio Turnpike Commission	134,230	17,561	2,783	182,449	14,024	3,473	1,422	-	204,151	
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Transportation Authority	305,768	83,183	-	193,643	1,462	12,040	-	-	207,145	
Pennsylvania	Delaware River - Philadelphia area crossings 11/ Pennsylvania Turnpike System	Delaware River Port Authority Pennsylvania Turnpike Commission	246,816	123,804	-	187,596	-	15,147	7,995	-	210,738	
			743,028	318,455	79,020	603,181	10,932	45,347	11,947	267,332	1,017,759	
	Total		989,844	442,259	79,020	790,777	10,932	60,494	19,942	267,332	1,228,497	
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	32,693	4,750	-	12,181	-	2,508	32	-	14,721	
South Carolina	Cross Island Parkway Southern Connector	South Carolina Department of Transportation Connector 2000 Association	-	-	255	5,826	-	-	33	-	6,114	
			1,436	19,289	-	3,805	-	1,030	7	-	4,842	
	Total		1,436	19,289	255	9,631	-	1,030	40	-	10,956	
Tennessee	Cumberland City Ferry	Tennessee Department of Transportation	-	-	321	24	-	-	-	-	345	
Texas	Camino Colombia Toll Road Central Texas Turnpike System Dallas North Tollway U. S. 183A Toll Road	Texas DOT Texas Turnpike Authority Texas Turnpike Authority Central Texas Regional Mobility Authority	-	-	625	363	-	-	-	-	988	
			1,370,099	366,731	-	-	14	61,697	14,076	-	75,787	
			318,621	109,750	-	180,133	-	22,677	3,086	638,936	844,832	
			-	-	63,489	-	-	4,257	993	173,647	242,386	
	Total		1,688,720	476,481	64,114	180,496	14	88,631	18,155	812,583	1,163,993	

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			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Utah	John Atlantic Burr Ferry	Utah Department of Transportation	-	-	132	164	-	-	-	-	296
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	87,896	31,187	1,071	48,302	1,014	2,363	-	-	52,750
	Coleman Bridge	Virginia Department of Transportation	2,207	288	-	4,792	-	86	9	-	4,887
	Dulles Toll Road	Virginia Department of Transportation	70,041	967	-	43,727	-	1,543	32	-	45,302
	Pocahontas Parkway	Virginia Department of Transportation	4,368	35,305	-	10,347	-	2,074	-	-	12,421
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	3,318	1,114	-	10,120	-	111	-	-	10,231
	Total		167,830	68,861	1,071	117,288	1,014	6,177	41	-	125,591
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	73,426	10,270	126,453	132,020	-	-	39,024	162,369	459,866
West Virginia	West Virginia Turnpike	West Virginia Parkways Authority 12/	19,802	14,297	-	57,327	-	447	-	-	57,774
Summary	Total Bridge and Tunnel Facilities		3,516,777	726,152	7,815	2,643,456	75,835	134,540	72,391	1,280,500	4,214,537
	Total Road Facilities		5,744,947	1,380,152	174,359	4,047,436	90,471	284,334	268,315	4,865,459	9,730,374
	Total Ferry Facilities		73,637	10,270	146,760	157,989	8,683	10	156,395	162,369	632,206
	Grand Total		9,335,361	2,116,574	328,934	6,848,881	174,989	418,884	497,101	6,308,328	14,577,117

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4/ Include the Carquinez, Benicia-Martinez, Antioch, Richmond-San Rafael, San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

5/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

6/ 2004 data was used.

7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

10/ Includes the Cherry Branch, Hatteras, Ocracoke, Ocracoke-Cedar Island, Orakoke Swan Quarter, and South Port.

11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

12/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.