

## DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2005 1/ CLASSIFIED BY FUNCTION

NOVEMBER 2006

(THOUSANDS OF DOLLARS)

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAIN- TENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY			
	ACQUISITION OF RIGHT- OF-WAY	PRELIMINARY AND CON- STRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRA- TION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCE- MENT
Alabama 3/	49,963	55,672	756,651	862,286	135,384	1,513	12,549	-	-	14,062	114,626	14,646	129,272	62,430	3,569	-	949
Alaska	11,182	89,229	278,207	378,618	35,301	8,939	28,744	-	90,800	128,483	31,528	14,517	46,045	23,708	3,030	1,251	2,028
Arizona	23,094	67,177	775,608	865,879	87,640	11,605	3,364	2,960	-	17,929	159,851	27,781	187,632	107,047	9,229	31,854	3,022
Arkansas	25,985	63,136	549,773	638,894	138,534	23,447	3,980	-	-	27,427	21,207	8,467	29,674	-	8,053	-	43,349
California	264,716	694,816	1,905,573	2,865,105	323,069	202,858	22,944	202,872	40,312	468,986	831,196	91,506	922,702	1,211,900	138,199	80,792	25,360
Colorado 3/	17,359	156,399	430,190	603,948	235,918	55,787	37,098	6,509	-	99,394	42,425	28,484	70,909	77,048	13,562	21,886	8,447
Connecticut	20,571	50,166	484,939	555,676	109,604	279	38,782	-	502	39,563	34,368	23,305	57,673	116,594	9,857	-	-
Delaware	86,359	80,218	191,159	357,736	50,116	17,364	8,660	-	40,217	66,241	170,932	23,960	194,892	40,728	8,793	3,434	639
Florida	586,467	768,164	2,709,225	4,063,856	879,912	17,153	-	60,799	130,675	208,627	123,473	70,483	193,956	176,804	124,474	-	33,495
Georgia	152,105	87,892	919,183	1,159,180	135,470	16,349	1,343	28,486	3,343	49,521	183,282	21,405	204,687	45,293	89,848	4,281	5,274
Hawaii	3,822	18,635	186,983	209,440	15,560	1,999	-	13,925	-	15,924	43,367	5,309	48,676	29	5,644	2,231	314
Idaho	13,097	64,661	243,761	321,519	37,884	3,466	13,579	2,959	-	20,004	21,344	4,108	25,452	15,426	3,982	3,303	7,092
Illinois	76,493	255,984	1,611,288	1,943,765	325,453	48,306	32,737	-	80,826	161,869	147,835	74,230	222,065	131,052	46,144	30,213	8,993
Indiana	35,880	49,962	746,408	832,250	395,520	3,151	-	-	24,988	28,139	50,616	10,086	60,702	81,496	39,706	-	-
Iowa	21,854	63,490	443,589	528,933	64,963	17,654	39,902	1,481	-	59,037	35,915	11,786	47,701	54,143	49,926	-	9,649
Kansas	28,650	69,944	608,424	707,018	120,752	3,306	4,004	6,848	11,001	25,159	59,169	7,556	66,725	47,564	10,191	1,318	5,522
Kentucky	16,572	8,397	822,779	847,748	220,875	17,963	-	7,153	-	25,116	97,273	13,447	110,720	51,609	7,932	1,961	-
Louisiana 3/	92,420	161,992	708,100	962,512	225,653	14,676	243	82,147	33,226	130,292	28,349	19,018	47,367	97	6,837	-	6,874
Maine 3/	4,285	34,279	217,980	256,544	114,827	9,485	25,040	-	14,180	48,705	19,546	7,690	27,236	29,848	2,434	1,104	4,317
Maryland	60,472	149,058	773,826	983,356	105,920	22,512	47,451	24,506	69,433	163,902	41,513	13,408	54,921	93,157	15,005	1,207	17,069
Massachusetts	10,564	162,269	978,685	1,151,518	58,823	3,852	43,119	320	65,786	113,077	191,864	6,185	198,049	146,746	9,433	33,067	533
Michigan 3/	15,740	72,012	1,229,108	1,316,860	207,557	7,666	44,836	-	7,464	59,966	89,321	15,402	104,723	166,246	26,988	-	18,492
Minnesota 3/	100,401	69,516	686,532	856,449	247,919	15,547	66,333	14,039	-	95,919	118,258	9,637	127,895	86,142	2,904	740	5,972
Mississippi	64,603	70,313	425,646	560,562	73,590	978	380	17,610	-	18,968	30,695	12,217	42,912	42,702	3,682	-	11,452
Missouri	60,734	120,454	759,576	940,764	378,810	63,616	22,889	-	-	86,505	42,278	22,302	64,580	119,241	24,818	3,516	8,288
Montana	20,203	271,982	35,358	360,763	35,358	12,559	13,436	3,085	-	29,080	12,558	4,513	41,601	24,011	4,344	1,058	7,503
Nebraska	17,160	42,478	326,966	386,604	70,590	13,559	17,293	-	-	30,852	38,673	12,935	51,608	41,143	13,932	16,627	1,100
Nevada	25,188	112,435	381,833	519,456	61,801	7,947	6,608	10,088	567	25,210	36,240	9,266	45,506	66,334	6,256	3,834	5,235
New Hampshire 4/	19,608	26,029	39,847	85,484	87,014	4,453	21,401	8,620	14,783	49,257	37,543	5,135	42,678	48,393	1,948	673	3,666
New Jersey	216,986	181,806	1,344,748	1,743,540	179,957	11,842	14,849	20,003	220,424	267,118	143,043	55,587	198,630	179,289	22,459	112,293	2,053
New Mexico	6,936	26,701	259,884	293,521	91,247	-	9,047	71,729	-	80,776	129,650	10,295	139,945	40,884	7,858	3,947	3,947
New York	80,794	446,061	1,782,253	2,309,108	518,854	33,973	77,474	64,532	432,057	608,036	248,406	45,107	293,513	296,790	83,285	13,624	3,491
North Carolina	238,177	226,406	1,610,683	2,075,266	707,395	39,210	26,470	6,250	13,083	85,013	329,399	18,365	347,764	221,126	43,922	12,651	378
North Dakota 3/	6,719	26,094	251,768	284,581	24,895	285	10,574	1,839	-	12,698	10,915	2,307	13,222	7,634	5,657	2,512	1,907
Ohio	61,351	245,554	1,281,314	1,588,219	182,539	33,215	96,941	70,569	48,056	248,781	131,825	37,139	168,964	210,454	32,028	3,829	4,738
Oklahoma	74,591	28,475	375,178	478,244	141,774	180	3,531	10,767	26,981	41,459	81,601	11,476	93,077	65,400	15,615	2,819	6,801
Oregon	34,951	73,134	615,345	723,430	90,008	2,903	8,679	7,570	-	19,152	36,449	37,088	73,537	28,546	20,410	31	27
Pennsylvania	104,933	235,380	1,781,855	2,122,168	830,685	95,922	191,751	390	95,761	383,824	239,396	74,849	314,245	391,931	31,264	12,172	5,614
Rhode Island 3/	4,902	48,690	131,252	184,844	55,609	2,410	14,985	7,626	1,476	26,497	21,196	5,782	26,978	15,135	3,225	496	215
South Carolina	28,333	116,433	601,024	745,790	286,898	2,172	1,962	7,171	5,208	16,513	75,560	10,121	85,681	67,193	24,070	-	8,901
South Dakota 3/	10,296	18,678	292,913	321,887	26,070	15,967	13,956	136	-	30,059	37,040	9,902	46,942	18,771	96	-	-
Tennessee	134,260	164,694	598,239	897,193	231,373	1,089	7,329	-	345	8,763	133,149	16,690	149,839	88,924	19,627	-	-
Texas	804,568	744,432	4,142,657	5,691,657	1,285,015	51,452	7,051	43,765	19,115	121,383	223,703	26,939	250,642	282,489	182,584	36,668	82,154
Utah	35,927	45,752	396,989	478,668	74,893	12,975	13,244	-	233	26,452	81,376	8,621	89,997	23,096	6,922	1,895	6,483
Vermont	5,590	15,699	103,273	124,562	32,015	1,294	16,469	4,204	-	21,967	27,124	7,191	34,315	39,284	4,759	970	48
Virginia	126,581	239,233	751,198	1,117,012	866,024	86,092	78,769	-	27,326	192,187	162,694	17,504	180,198	64,903	56,885	9,528	15,070
Washington	97,951	307,064	713,907	1,118,922	260,727	69,387	28,898	-	-	98,285	75,284	31,216	106,500	110,982	13,790	1,131	15,022
West Virginia	50,247	142,240	480,985	673,472	164,005	7,986	29,647	16,020	9,574	63,227	73,379	6,830	80,209	18,529	7,993	3,596	4,036
Wisconsin	90,271	87,631	769,004	946,906	85,460	34,469	47,017	-	-	81,486	120,744	34,747	155,491	48,849	3,799	15,432	4,952
Wyoming 3/	4,045	48,282	215,198	267,525	70,464	1,458	15,170	976	-	17,604	36,608	4,745	41,353	15,686	11,823	1,581	127
<b>Total</b>	<b>4,143,956</b>	<b>7,201,794</b>	<b>38,963,488</b>	<b>#####</b>	<b>11,185,724</b>	<b>1,132,270</b>	<b>1,270,528</b>	<b>827,954</b>	<b>1,527,742</b>	<b>4,758,494</b>	<b>5,298,316</b>	<b>1,061,285</b>	<b>6,359,601</b>	<b>5,342,826</b>	<b>1,288,791</b>	<b>479,525</b>	<b>410,598</b>

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by

improvement type.

3/ Preliminary data was used.

4/ 2004 data was used.

TABLE SF-4C

TOTAL
66,948
30,017
151,152
51,402
1,456,251
120,943
126,451
53,594
334,773
144,696
8,218
29,803
216,402
121,202
113,718
64,595
61,502
13,808
37,703
126,438
189,779
211,726
95,758
57,836
155,863
36,916
72,802
81,659
54,680
316,094
56,636
397,190
278,077
17,710
251,049
90,635
49,014
440,981
19,071
100,164
18,867
108,551
583,895
38,396
45,061
146,386
140,925
34,154
73,032
29,217
7,521,740