

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1998 1/

TABLE SF-3B
SHEET 1 OF 2

OCTOBER 1999

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS	
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE								
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	14,900	7,400	-	100,488	-	122,788	
California	Mid-State Toll Road, State Routes 125, 91, & 57 Northern San Francisco Bay Bridges 4/ San Diego-Coronado Bridge Southern San Francisco Bay Bridges 5/ Vincent Thomas Bridge	Private Operators (California DOT) 3/ California Transportation Commission California Transportation Commission California Transportation Commission California Transportation Commission	-	-	1,701	12,709	-	90	1,084	-	15,584	
			319,636	5,552	-	80,987	-	18,478	-	-	99,465	
			7,173	-	2,175	5,965	-	608	3,874	-	-	12,622
			278,278	3,985	9,604	107,155	327	16,027	44,521	-	-	177,634
	Total		12,454	-	1,906	2,579	-	775	17,413	-	22,673	
	Total		617,541	9,537	15,386	209,395	327	35,978	66,892	-	327,978	
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	274	160	-	-	-	-	434	
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware River and Bay Authority Delaware Transportation Authority	109,305	14,785	-	57,703	4,940	6,501	1,325	-	70,469	
			3,191	-	-	52,884	2,198	136	12,459	-	-	67,677
	Total		112,496	14,785	-	110,587	7,138	6,637	13,784	-	138,146	
Florida	Central Florida Expressway Everglades Parkway Florida Turnpike Miami-Dade County Expressways Mid Bay Bridge Orlando-Orange County Expressway Pinellas Bayway Santa Rosa (Navarre) Bridge Sunshine Skyway (Lower Tampa Bay Bridge) Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation Florida Department of Transportation Florida Department of Transportation Florida Department of Transportation Mid Bay Bridge Authority Florida Department of Transportation Florida Department of Transportation Florida Department of Transportation Florida Department of Transportation Florida Department of Transportation	-	-	877	2,508	-	-	-	-	3,385	
			11,535	-	-	10,042	-	-	-	-	-	10,042
			360,819	-	-	291,866	7,143	27,327	20,315	632,762	-	979,413
			26,193	10,966	-	20,051	-	-	-	-	-	20,051
			9,747	69,522	-	5,833	-	-	-	-	-	5,833
			98,850	87,324	15,006	102,482	-	-	13,190	227,310	-	357,988
			19,664	-	-	3,536	-	-	-	-	-	3,536
			63,331	23,101	-	458	-	-	-	-	-	458
			9,281	3,780	-	13,354	-	-	-	-	-	13,354
			9,792	15,185	33	21,821	-	596	-	-	-	22,450
	Total		609,212	209,878	15,916	471,951	7,143	27,923	33,505	860,072	1,416,510	
Georgia	Georgia 400 Torras Causeway	Georgia State Tollway Authority Georgia State Tollway Authority	18,610	12,546	-	18,986	56	-	2,773	-	21,815	
			6,682	-	-	1,478	-	308	-	-	1,786	
	Total		25,292	12,546	-	20,464	56	308	2,773	-	23,601	
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	338,293	204,245	-	323,409	9,676	22,008	700	343,467	699,260	
Indiana	Indiana East-West Toll Road Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority Indiana Transportation Finance Authority	113,171	39,133	-	78,376	5,578	-	9,233	-	93,187	
			8,256	-	-	785	-	25	11	-	821	
	Total		121,427	39,133	-	79,161	5,578	25	9,244	-	94,008	
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	79,428	8,581	-	60,107	1,841	6,679	498	42,705	111,830	
Kentucky	Kentucky Parkway System	The Turnpike Authority of Kentucky	3,850	41,842	15,293	13,087	-	4,837	-	-	33,217	
Louisiana	Ascension (Sunshine) Bridge and St. James Ferry Greater New Orleans Bridges Greater New Orleans Expressway	Ascension-St. James Bridge & Ferry Authority Crescent City Connection Division Greater New Orleans Expressway Commission	564	3,346	-	2,518	-	125	8	-	2,651	
			71,869	5,333	5,006	20,629	78	3,562	316	-	29,591	
			23,531	8,947	5,044	14,042	-	2,912	846	-	22,844	
	Total		95,964	17,626	10,050	37,189	78	6,599	1,170	-	55,086	
Maine	Island Ferry System Maine Turnpike	Maine Port Authority Maine Turnpike Authority	306	-	-	2,352	-	69	2,251	-	4,672	
			26,136	12,235	-	42,601	1,841	2,433	521	79,200	126,596	
	Total		26,442	12,235	-	44,953	1,841	2,502	2,772	79,200	131,268	
Maryland	Chesapeake Bay and various river crossings 6/ John F. Kennedy Memorial Highway	Maryland Transportation Authority Maryland Transportation Authority	128,344	68,054	37,723	102,779	50	13,558	1,025	16,309	171,444	
			-	-	-	35,335	6,502	-	399	-	42,236	
	Total		128,344	68,054	37,723	138,114	6,552	13,558	1,424	16,309	213,680	
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System Maurice J. Tobin (Mystic River) Bridge	Massachusetts Turnpike Authority Massachusetts Port Authority	220,964	441,147	-	176,166	12,650	70,268	6,987	-	266,071	
			-	-	-	12,486	-	-	-	-	12,486	
	Total		220,964	441,147	-	188,652	12,650	70,268	6,987	-	278,557	
Michigan	Blue Water Bridge Mackinac Straits Bridge Sault Sainte Marie Bridge	Michigan Department of Transportation Mackinac Bridge Authority International Bridge Authority of Michigan	9,594	-	-	9,800	-	780	-	-	10,580	
			22,517	-	367	10,619	-	1,937	-	-	12,923	
			5,396	1,721	-	5,192	479	325	-	-	5,996	
	Total		37,507	1,721	367	25,611	479	3,042	-	-	29,499	
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	129,057	157	-	54,398	-	2,572	679	-	57,649	

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			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	146,084	6,152	1,594	27,401	2,000	8,775	339	-	40,109
	Delaware River - northern crossings 7/	Delaware River Joint Toll Bridge Commission	32,287	6,862	-	29,891	-	2,113	151	-	32,155
	Garden State Parkway	New Jersey Highway Authority	171,697	90,903	-	184,976	13,087	14,438	8,648	-	221,149
	New Jersey Turnpike System	New Jersey Turnpike Authority	469,482	148,969	-	359,350	12,453	2,458	-	-	404,286
	Total		819,550	252,886	1,594	601,618	27,540	55,351	11,596	-	697,699
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	595	-	-	2,686	120	56	9	-	2,871
	Hudson River crossings 8/	New York State Bridge Authority	49,631	8,566	-	23,203	-	2,977	49	-	26,229
	Manhattan and Staten Island area crossings 9/	Port Authority of New York and New Jersey	-	-	-	523,992	-	-	-	-	523,992
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	1,043	-	140	1,219	294	47	16	-	1,716
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	25,908	-	-	16,443	4,403	1,346	224	-	22,416
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	115,893	10,012	-	14,756	6,095	969	207	-	22,027
	Thomas E. Dewey Thruway	New York State Thruway Authority	355,473	80,961	-	391,933	12,100	26,361	31,098	575,833	1,037,325
	Thousand Island Bridges	Thousand Islands Bridge Authority	7,381	880	-	5,656	41	387	1,091	-	7,175
	Total		555,924	100,419	140	979,888	23,053	32,143	32,694	575,833	1,643,751
North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	North Carolina Department of Transportation	-	-	15,316	1,674	-	-	-	-	16,990
Ohio	Ohio Turnpike	Ohio Turnpike Commission	216,420	50,995	2,274	159,435	7,240	15,336	1,647	547,572	733,504
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Turnpike Authority	111,656	112,187	-	125,482	1,239	20,646	338	685,425	833,130
Pennsylvania	Delaware River - Philadelphia area crossings 10/	Delaware River Port Authority	208,754	78,890	-	116,500	-	15,323	1,193	194,230	327,246
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	564,279	75,527	67,716	335,326	8,679	25,246	3,235	-	440,202
	Total		773,033	154,417	67,716	451,826	8,679	40,569	4,428	194,230	767,448
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	21,294	6,246	-	11,390	-	1,805	-	42,968	56,163
Tennessee	Cumberland City and Clifton Ferries	Tennessee Department of Transportation	-	-	-	50	-	-	-	-	50
Texas	Dallas North Tollway	North Texas Tollway Authority	578,788	77,267	-	58,028	29	37,199	34,625	100,660	230,541
	Mountain Creek Lake Bridge	North Texas Tollway Authority	832	3,402	-	1,556	-	107	-	-	1,663
	Total		579,620	80,669	-	59,584	29	37,306	34,625	100,660	232,204
Utah	John Atlantic Burr Ferry	Utah Department of Transportation	-	-	20	270	-	-	-	-	290
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	115,968	22,494	-	34,282	-	6,664	1,279	-	42,225
	Coleman Bridge	Virginia Department of Transportation	7,173	1,447	-	4,561	-	258	741	3,229	8,789
	Dulles Toll Road	Virginia Department of Transportation	58,661	3,740	-	30,591	-	382	3,379	-	34,352
	Jamestown Ferry	Virginia Department of Transportation	-	-	4,272	1	-	-	-	-	4,273
	Powhite Parkway Extension Toll Road	Virginia Department of Transportation	1,263	4,851	2,100	8,393	-	92	83	-	10,668
	Total		183,065	32,532	6,372	77,828	-	7,396	5,482	3,229	100,307
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	155,019	6,104	129,553	86,421	-	-	17,094	-	233,068
West Virginia	West Virginia Turnpike	West Virginia Parkways Authority 11/	42,106	5,897	-	52,936	1,382	2,021	-	-	56,339
Summary	Total Bridge and Tunnel Facilities		1,977,701	412,031	19,198	1,492,006	35,732	109,415	75,134	240,427	1,971,912
	Total Road Facilities		3,870,478	1,465,704	149,361	2,802,706	86,789	306,025	153,853	3,251,243	6,749,977
	Total Ferry Facilities		155,325	6,104	149,435	105,828	7,400	69	119,833	-	382,565
	Grand Total		6,003,504	1,883,839	317,994	4,400,540	129,921	415,509	348,820	3,491,670	9,104,454

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4/ Include the Carqueinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

5/ Includes the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

6/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

10/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

11/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.