

**DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1998 1/**

TABLE SF-4B  
SHEET 1 OF 2

OCTOBER 1999

( THOUSANDS OF DOLLARS )

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR		
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE	
Alaska	Alaska Ferry (Marine Highway) System	53,007	2,200	64,200	2,900	-	14	467	-	122,788	-	-	
California	Mid-State Toll Road, State Routes 125, 91, & 57 3/	1,554	147	783	7,792	560	-	-	-	10,836	4,748	-	
	Northern San Francisco Bay Bridges 4/	44,526	2,565	9,314	14,638	-	479	2,650	977	75,149	346,929	2,575	
	San Diego-Coronado Bridge	6,590	1,360	2,040	281	-	-	-	3,468	13,739	6,055	-	
	Southern San Francisco Bay Bridges 5/	109,874	9,392	11,468	22,884	-	-	575	4,230	14,178	172,601	287,296	-
	Vincent Thomas Bridge	19,200	801	1,706	384	-	-	-	-	-	22,091	13,036	-
	Total	181,744	14,265	25,311	45,979	560	1,054	6,880	18,623	294,416	658,064	2,575	
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	-	-	433	-	-	-	-	-	433	-	-	
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	38,714	-	43,045	5,724	4,390	8,555	6,085	-	106,513	73,332	14,715	
	John F. Kennedy Memorial Highway and SR-1 Toll Road	58,757	6,235	3,830	-	-	-	-	-	68,822	2,047	-	
	Total	97,471	6,235	46,875	5,724	4,390	8,555	6,085	-	175,335	75,379	14,715	
Florida	Central Florida Expressway	877	143	856	-	-	-	-	1,508	3,384	-	-	
	Everglades Parkway	3,656	1,486	1,530	-	-	-	-	7,025	13,697	7,878	-	
	Florida Turnpike	250,932	15,521	63,884	3,074	9,606	87,303	220,967	2,384	653,671	686,561	-	
	Miami-Dade County Expressways	1,102	3,331	5,786	-	-	-	-	10,934	21,153	25,091	10,966	
	Mid Bay Bridge	88	30	631	-	-	-	-	-	749	9,443	74,910	
	Orlando-Orange County Expressway	75,309	9,616	11,558	4,119	-	59,548	69,116	4,901	234,167	194,673	115,322	
	Pinellas Bayway	436	282	1,306	-	-	-	-	2,231	4,255	18,946	-	
	Santa Rosa (Navarre) Bridge	2	21	249	-	-	-	-	-	272	63,516	23,101	
	Sunshine Skyway (Lower Tampa Bay Bridge)	5,178	1,230	1,750	-	-	1,638	1,490	10,374	21,660	777	3,978	
	Tampa-Hillsborough County (South Crosstown) Expressway	426	724	3,536	814	-	3,274	6,675	11,765	27,214	9,114	11,099	
	Total	338,006	32,384	91,086	8,007	9,606	151,763	298,248	51,122	980,222	1,015,999	239,376	
Georgia	Georgia 400	1,161	1,717	2,823	772	-	8,939	3,720	-	19,132	24,628	9,212	
	Torras Causeway	3	38	823	484	-	-	-	-	1,348	7,120	-	
	Total	1,164	1,755	3,646	1,256	-	8,939	3,720	-	20,480	31,748	9,212	
Illinois	Illinois Toll Highway System	214,606	18,874	47,037	43,810	12,000	81,003	339,715	-	757,045	294,301	190,453	
Indiana	Indiana East-West Toll Road	9,639	20,538	8,176	4,119	2,921	14,788	5,300	4,370	69,851	130,180	45,460	
	Wabash Memorial and Brandenburg-Maukport Bridges	-	-	353	30	-	-	-	21	404	8,673	-	
	Total	9,639	20,538	8,529	4,149	2,921	14,788	5,300	4,391	70,255	138,853	45,460	
Kansas	Kansas Turnpike System	17,955	7,298	8,780	7,850	3,075	10,699	46,705	-	102,362	89,899	7,576	
Kentucky	Kentucky Parkway System	8,707	-	4,380	156	-	5,353	10,555	-	29,151	2,830	46,927	
Louisiana	Ascension (Sunshine) Bridge and St. James Ferry	-	-	839	8	-	182	2,170	-	3,199	777	2,585	
	Greater New Orleans Bridges	23,463	-	37	132	-	1,885	1,095	-	26,612	74,915	5,265	
	Greater New Orleans Expressway	4,385	1,206	3,244	1,794	586	3,602	1,895	350	17,062	27,894	10,365	
	Total	27,848	1,206	4,120	1,934	586	5,669	5,160	350	46,873	103,586	18,215	
Maine	Island Ferry System	-	-	3,936	-	-	-	-	-	3,936	1,042	-	
	Maine Turnpike	24,656	5,745	9,642	3,461	3,146	7,031	82,030	5,236	140,947	17,022	6,998	
	Total	24,656	5,745	13,578	3,461	3,146	7,031	82,030	5,236	144,883	18,064	6,998	
Maryland	Chesapeake Bay and various river crossings 6/	49,750	4,984	28,223	10,975	13,711	10,700	26,974	-	145,317	143,128	79,397	
	John F. Kennedy Memorial Highway	29,169	2,782	6,167	725	3,393	-	-	-	42,236	-	-	
	Total	78,919	7,766	34,390	11,700	17,104	10,700	26,974	-	187,553	143,128	79,397	
Massachusetts	East Boston Tunnels/ Massachusetts Turnpike System	36,246	16,216	73,916	25,185	-	72,683	-	-	224,246	262,919	441,019	
	Maurice J. Tobin (Mystic River) Bridge	-	4,232	-	2,120	-	-	-	6,134	12,486	-	-	
	Total	36,246	20,448	73,916	27,305	-	72,683	-	6,134	236,732	262,919	441,019	
Michigan	Blue Water Bridge	-	-	2,666	-	-	-	-	7,353	10,019	10,155	-	
	Mackinac Straits Bridge	-	7,069	2,114	1,400	-	-	-	250	10,833	24,607	-	
	Sault Sainte Marie Bridge	4,349	1,009	1,007	480	-	250	1,570	-	8,665	3,772	676	
	Total	4,349	8,078	5,787	1,880	-	250	1,570	7,603	29,517	38,534	676	
New Hampshire	New Hampshire Turnpike System	26,973	3,811	6,620	7,211	3,078	17,806	10,570	10	76,079	110,784	-	

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SHEET 2 OF 2

OCTOBER 1999

( THOUSANDS OF DOLLARS )

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS TRATION AND MISCEL-LANEOUS	HIGHWAY LAW ENFORCE-MENT	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New Jersey	Atlantic City Expressway	1,862	4,009	12,780	6,190	2,877	12,356	127,205	2,500	169,779	150,268	(127,703)
	Delaware River - northern crossings 7/	3,302	3,362	10,087	3,667	-	3,203	1,315	4,162	29,098	33,945	8,260
	Garden State Parkway	29,502	36,434	31,340	23,607	22,483	34,281	16,405	10,000	204,052	188,223	91,474
	New Jersey Turnpike System	89,876	34,079	84,072	14,412	19,016	162,874	72,635	12,000	488,964	382,404	151,371
	Total	124,542	77,884	138,279	47,876	44,376	212,714	217,560	28,662	891,893	754,840	123,402
New York	Cornwall-Massena Bridge	23	1,002	663	415	-	-	-	384	2,487	979	-
	Hudson River crossings 8/	15,136	940	8,844	2,113	-	2,323	2,375	-	31,731	43,896	8,799
	Manhattan and Staten Island area crossings 9/	119,012	-	199,396	38,890	-	-	-	166,694	523,992	-	-
	Ogdensburg-Prescott Bridge	48	46	930	363	-	-	-	-	1,387	1,374	-
	Peace Bridge	19,270	4,149	3,576	2,614	-	2,522	840	176	33,147	15,178	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	12,708	2,842	3,194	3,053	-	5,946	2,985	-	30,728	107,281	9,922
	Thomas E. Dewey Thruway	197,313	82,798	33,581	79,171	20,135	86,221	579,271	59,423	1,137,913	256,125	79,720
	Thousand Island Bridges	28	2,005	711	642	-	116	620	2,372	6,494	8,055	888
	Total	363,538	93,782	250,895	127,261	20,135	97,128	586,091	229,049	1,767,879	432,888	99,329
North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	9,922	1,278	962	4,829	-	-	-	-	16,991	-	-
Ohio	Ohio Turnpike	194,388	17,070	33,469	20,299	-	30,319	306,315	-	601,860	363,650	35,409
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	57,161	9,959	13,006	3,141	6,149	43,322	12,630	-	145,368	679,089	232,516
Pennsylvania	Delaware River - Philadelphia area crossings 10/	45,218	1,999	29,589	15,651	-	86,515	163,616	47,937	390,525	163,856	60,509
	Pennsylvania Turnpike System	164,402	47,200	100,526	270	19,300	63,991	77,885	-	473,574	531,434	75,000
Total		209,620	49,199	130,115	15,921	19,300	150,506	241,501	47,937	864,099	695,290	135,509
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	30	1,856	1,301	1,325	-	2,592	38,781	10,000	55,885	23,162	4,657
Tennessee	Cumberland City and Clifton Ferries	-	-	-	-	-	-	-	50	50	-	-
Texas	Dallas North Tollway	84,257	1,347	9,839	13	1,140	39,279	26,689	2,611	165,175	645,126	76,296
	Mountain Creek Lake Bridge	-	12	519	-	-	296	2,435	-	3,262	1,470	1,165
Total		84,257	1,359	10,358	13	1,140	39,575	29,124	2,611	168,437	646,596	77,461
Utah	John Atlantic Burr Ferry	-	-	290	-	-	-	-	-	290	-	-
Virginia	Chesapeake Bay Bridge and Tunnel System	75,064	2,989	2,309	5,111	-	12,341	-	-	97,814	60,076	22,797
	Coleman Bridge	6,102	-	-	1,255	-	2,485	4,193	-	14,035	1,906	1,468
	Dulles Toll Road	26,607	428	-	10,956	-	5,517	4,489	-	47,997	44,189	4,568
	Jamestown Ferry	-	-	4,273	-	-	-	-	-	4,273	-	-
	Powhite Parkway Extension Toll Road	-	386	-	2,578	-	3,376	3,245	-	9,585	1,749	5,449
Total		107,773	3,803	6,582	19,900	-	23,719	11,927	-	173,704	107,920	34,282
Washington	Puget Sound Ferry System	100,880	25,290	101,161	5,013	-	12,041	10,875	-	255,260	132,353	6,578
West Virginia	West Virginia Turnpike	16,737	13,676	8,079	1,203	1,981	7,344	4,515	692	54,227	44,242	5,873
Summary	Total Bridge and Tunnel Facilities	664,107	82,730	420,619	135,134	26,799	291,574	307,770	284,549	2,213,282	1,758,986	389,381
	Total Road Facilities	1,562,222	334,261	537,311	272,227	122,748	711,938	1,984,186	127,871	5,652,764	4,971,737	1,461,656
	Total Ferry Facilities	163,809	28,768	175,255	12,742	-	12,055	11,342	50	404,021	133,395	6,578
	Grand Total	2,390,138	445,759	1,133,185	420,103	149,547	1,015,567	2,303,298	412,470	8,270,067	6,864,118	1,857,615

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series. This table is compiled from reports of State authorities.

2/ Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.

3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4/ Include the Carquinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

5/ Includes the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

6/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

7/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

8/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

9/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

10/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.