

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS - 2007 1/ CLASSIFIED BY FUNCTION

APRIL 2009

(THOUSANDS OF DOLLARS)

TABLE SF-4C

STATE	CAPITAL OUTLAY 2/				PHYSICAL MAINTENANCE	HIGHWAY AND TRAFFIC SERVICES					ADMINISTRATION AND RESEARCH			HIGHWAY LAW ENFORCEMENT AND SAFETY				
	ACQUISITION OF RIGHT-OF-WAY	PRELIMINARY AND CONSTRUCTION ENGINEERING	HIGHWAY CONSTRUCTION AND SYSTEM PRESERVATION	TOTAL		TRAFFIC CONTROL OPERATIONS	SNOW AND ICE REMOVAL	OTHER SERVICES	TOLL FACILITY COLLECTION EXPENSES	TOTAL	GENERAL ADMINISTRATION	RESEARCH AND PLANNING	TOTAL	TRAFFIC SUPERVISION	HIGHWAY SAFETY AND DRIVER EDUCATION	VEHICLE INSPECTION	VEHICLE SIZE AND WEIGHT ENFORCEMENT	TOTAL
Alabama	50,531	64,896	758,495	873,922	161,502	1,787	2,948	-	-	4,735	184,035	12,866	196,901	72,552	43,353	-	5,883	121,788
Alaska	43,039	40,460	285,788	369,287	62,492	12,155	24,961	-	129,300	166,416	37,391	16,436	53,827	28,919	3,755	1,540	1,642	35,856
Arizona	20,425	50,729	703,636	774,790	103,342	11,908	2,857	2,649	-	17,414	268,107	23,363	291,470	33,309	8,804	32,501	3,618	78,232
Arkansas	34,543	57,131	473,392	565,066	130,113	7,071	3,752	-	-	10,823	21,974	9,066	31,040	49,294	4,693	-	8,169	62,156
California	451,218	900,784	3,491,917	4,843,919	365,577	160,183	18,018	71,113	67,351	316,665	1,037,790	110,786	1,148,576	1,276,502	42,810	76,809	40,982	1,437,103
Colorado	12,646	28,912	550,609	592,167	149,639	59,096	40,616	7,588	-	107,300	140,701	54,420	195,121	87,744	14,340	20,095	9,189	131,368
Connecticut	30,303	75,720	392,868	498,891	141,462	1,036	22,116	-	709	19,246	117,302	21,682	138,984	-	14,173	-	-	14,173
Delaware	11,882	81,176	183,453	276,511	66,236	7,088	5,596	-	42,632	55,316	67,448	6,650	74,098	49,567	7,692	9,567	974	67,800
Florida	665,403	880,580	3,606,245	5,152,228	755,980	20,797	-	-	94,106	114,903	144,949	79,744	224,693	225,675	153,499	-	60,992	440,166
Georgia	230,844	207,923	1,586,030	2,024,797	151,825	13,630	281	37,037	2,028	52,976	209,934	43,268	253,202	48,123	106,597	(197,617)	1,255	(41,642)
Hawaii	11,665	17,661	156,392	185,718	21,676	2,094	-	13,048	-	15,142	52,417	7,036	59,453	-	4,902	1,760	338	7,000
Idaho	12,867	73,758	273,010	359,635	79,888	3,395	13,391	2,933	-	19,719	19,101	6,818	25,919	21,936	4,310	6,794	7,435	40,475
Illinois	12,493	275,866	2,695,671	2,984,030	361,892	59,289	55,702	-	113,777	228,768	179,062	48,986	228,048	138,838	48,413	30,129	9,519	226,899
Indiana	81,633	97,274	953,921	1,132,828	56,687	17,105	13,990	-	22,764	611,764	343,006	11,457	354,463	-	2,219	-	74	2,293
Iowa	25,043	70,015	471,879	566,937	78,506	25,403	45,830	1,304	-	72,537	38,154	11,668	49,822	51,304	51,714	-	10,910	113,928
Kansas	26,276	67,294	541,080	634,650	130,775	4,334	6,968	7,454	11,558	30,314	52,431	9,067	61,498	60,798	11,193	1,469	-	73,460
Kentucky	32,747	150,409	1,041,755	1,224,911	256,755	-	-	8,522	-	58,628	10,754	13,003	23,757	63,974	1,375	-	-	65,349
Louisiana	130,469	165,523	1,073,075	1,369,067	224,774	20,399	82	37,514	31,989	89,984	30,064	19,189	49,253	33,333	16,508	75	7,474	57,390
Maine	12,797	36,407	228,468	277,672	108,366	17,119	23,553	-	14,355	55,027	28,454	5,687	34,141	9,788	30,646	733	3,011	44,178
Maryland	94,961	196,506	941,732	1,233,199	122,271	27,746	48,081	28,652	116,404	291,492	65,099	19,450	84,549	146,140	9,708	1,032	161	157,041
Massachusetts	20,152	89,160	601,999	711,311	57,034	11,914	41,535	452	196,639	249,636	242,304	10,589	252,893	202,987	18,601	31,932	652	254,172
Michigan	1,655	5,022	1,367,447	1,374,124	201,246	11,070	63,127	-	8,947	83,144	90,821	22,509	113,330	182,368	28,593	-	16,918	227,879
Minnesota	81,231	67,814	657,588	806,633	279,950	18,551	58,157	20,982	-	97,690	136,328	6,113	142,441	73,399	33,205	1,246	5,414	113,264
Mississippi	71,656	85,428	960,679	1,117,763	76,800	1,029	281	86,620	-	87,930	59,284	16,971	76,255	5,463	2,533	-	13,038	21,034
Missouri	101,762	159,335	1,096,035	1,357,132	353,613	92,264	37,087	-	-	1,418,909	45,992	24,044	70,036	145,544	43,107	3,708	8,355	200,714
Montana	15,764	52,907	246,392	315,063	59,241	13,358	18,912	4,030	-	36,300	134,011	7,179	141,190	24,927	6,856	8,118	6,072	38,666
Nebraska	14,461	54,155	251,397	320,013	85,279	14,261	22,816	-	-	37,077	16,364	14,159	30,523	47,214	14,991	18,474	1,488	82,167
Nevada	48,862	108,797	492,077	649,736	91,317	10,353	5,512	11,422	461	(30)	132,746	9,158	141,904	88,690	4,941	4,106	6,195	103,932
New Hampshire	26,390	56,994	164,210	247,594	128,597	14,008	23,587	9,542	19,593	91,352	44,765	5,483	50,248	54,733	847	423	5,433	61,436
New Jersey	194,420	115,441	1,585,736	1,895,597	175,072	9,919	15,079	21,223	287,800	265,121	148,579	60,078	208,657	198,444	25,303	126,515	6,082	356,344
New Mexico 3/	6,906	23,495	351,734	382,135	96,518	-	-	71,729	-	105,021	66,108	7,731	73,839	-	377	-	4,088	8,553
New York	54,830	619,343	2,036,588	2,710,761	696,405	50,796	-	65,766	431,732	1,390,205	297,702	29,610	327,312	311,209	16,350	6,485	4,254	338,298
North Carolina	220,972	235,868	1,286,203	1,743,043	775,086	9,885	22,000	6,758	16,271	19,288	251,755	23,095	274,850	287,425	55,219	-	723	343,367
North Dakota	6,300	26,537	264,377	297,214	12,318	279	10,323	2,438	-	8,164	12,556	1,895	14,451	8,568	6,395	2,281	1,567	18,811
Ohio	94,778	262,246	1,457,101	1,814,125	168,467	37,555	89,723	58,943	50,740	236,961	160,090	41,952	202,042	255,900	16,100	4,307	5,027	281,334
Oklahoma	98,887	42,644	496,275	637,806	158,025	100	11,995	16,584	26,037	21,548	94,585	13,993	108,578	12,195	10,192	-	3,623	26,010
Oregon	24,748	95,930	588,447	709,125	228,730	2,278	12,361	8,576	-	261,956	43,291	41,410	84,701	32,657	13,455	27	27,343	73,482
Pennsylvania	132,976	287,886	2,132,309	2,553,171	1,235,501	110,715	203,572	420	89,833	374,055	366,028	116,296	482,324	511,135	37,317	12,886	9,823	571,161
Rhode Island	13,699	27,462	216,882	258,043	60,966	15,760	6,224	4,296	1,900	28,180	45,889	7,046	52,935	20,714	6,176	6,492	219	33,601
South Carolina	15,617	124,901	461,693	602,211	337,178	1,942	1,059	8,635	5,445	211,208	99,314	12,587	111,901	66,662	19,046	-	8,508	94,216
South Dakota	15,812	14,364	193,829	224,005	32,502	14,325	16,293	116	-	30,734	38,166	9,043	47,209	23,074	3,239	-	-	26,313
Tennessee	111,504	176,308	642,397	930,209	236,346	832	8,681	-	368	9,881	128,643	15,267	143,910	-	36,880	-	-	36,880
Texas	545,137	836,799	8,263,973	9,645,909	1,311,537	34,100	23,374	44,567	30,170	88,224	308,269	21,648	329,917	325,374	206,952	38,825	100,554	671,705
Utah	54,419	49,741	640,993	745,153	90,588	13,079	15,571	-	247	28,297	66,214	9,229	75,443	27,235	7,162	1,625	7,482	43,504
Vermont	5,266	16,398	123,205	144,869	50,392	1,062	17,402	4,220	-	22,684	28,018	8,853	36,871	39,477	5,496	-	1,345	46,318
Virginia	138,053	118,594	820,785	1,077,432	819,790	72,801	61,008	-	35,731	169,540	297,119	35,383	332,502	69,840	76,771	14,814	17,217	178,642
Washington	178,112	425,705	836,306	1,440,123	265,422	65,848	36,518	-	17,612	119,978	112,453	13,504	125,957	136,468	12,498	1,228	19,445	169,639
West Virginia	40,047	122,851	481,455	644,353	171,223	7,307	31,846	21,704	9,597	70,454	75,317	6,863	82,180	16,085	11,787	1,942	4,667	34,481
Wisconsin	60,110	86,368	855,862	1,002,340	62,531	36,890	55,053	-	-	129,715	119,157	27,176	146,333	57,456	10,001	15,670	5,401	88,528
Wyoming	4,648	39,810	228,789	273,247	87,551	10,159	20,099	6,502	-	36,760	53,270	1,437	54,707	16,974	13,184	1,763	141	32,062
Total	4,390,959	7,967,327	50,212,179	62,570,465	11,934,983	1,154,075	1,257,937	693,339	1,876,096	8,069,751	6,763,311	1,150,943	7,914,254	5,640,013	1,324,278	284,535	462,700	7,711,526

1/ This table provides additional detail of expenditures shown on Table SF-4. Debt service expenditures are excluded from this table. A complete classification of expenditures was not available where entries do not appear. This table is compiled from reports of State authorities.

2/ See Table SF-12 for expenditures by functional systems and Table SF-12A for expenditures by improvement type.

3/ This State did not report 2007 data; the table displays 2006 data.