

**RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 2008 /1**

FEBRUARY 2009

(MILLIONS OF DOLLARS)

TABLE FA-5

AGENCY AND FUND	RECEIPTS					PAYMENTS TO STATES AND D.C.					EXPENDITURES								
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	OTHER INCOME	TOTAL	FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/	PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	CAPITAL OUTLAY				MAINTENANCE	ADMINISTRATION AND RESEARCH	TOTAL DIRECT	GRAND TOTAL EXPENDITURES	
											RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL					
<b>Federal Highway Administration:</b>																			
Highway Trust Fund 4/	28,550.1	8,017.0	-	20.6	36,587.7	32,971.7	326.1	33,297.8	-	65.5	-	3.1	210.4	213.5	26.0	1,063.1	1,302.6	34,665.9	
Other Funds																			
General Fund	-	376.9	-	-	376.9														376.9
Other Funds Transferred from Other Agencies:																			
National Highway Traffic Safety Administration	7.1	-	-	-	7.1														7.1
Federal Motor Carrier Safety Administration	1.7	146.4	-	-	148.1														148.1
Bureau of Transportation Statistics	160.0	-	-	-	160.0														160.0
Department of Agriculture	248.2	-	-	-	248.2														248.2
Department of Interior	254.6	65.0	-	-	319.6														319.6
Appalachian Development Highways	2.7	25.8	-	-	28.5														28.5
Department Of Defense 5/	-	16.3	-	-	16.3														16.3
Other	674.4	253.5	-	-	927.9														927.9
Total Transferred Funds	674.4	630.4	-	-	1,304.8	799.9	-	799.9	-	-	-	50.4	48.0	98.4	9.8	396.7	504.9	1,304.8	
Total Other Funds																			
<b>Total Funds Administered By FHWA</b>	<b>29,224.5</b>	<b>8,647.4</b>	<b>-</b>	<b>20.6</b>	<b>37,892.5</b>	<b>33,771.6</b>	<b>326.1</b>	<b>34,097.7</b>	<b>-</b>	<b>65.5</b>	<b>-</b>	<b>53.5</b>	<b>258.4</b>	<b>311.9</b>	<b>35.8</b>	<b>1,459.8</b>	<b>1,807.5</b>	<b>35,970.7</b>	
<b>Other Federal Agencies</b>																			
Highway Trust Fund 6/																			
Federal Motor Carrier Safety Administration	502.6	-	-	-	502.6	502.6	-	502.6	-	-	-	-	-	-	-	-	-	-	502.6
National Highway Traffic Safety Administration	729.9	-	-	-	729.9	436.0	-	436.0	49.7	15.7	-	-	-	-	228.5	228.5	-	-	729.9
Forest Service	389.4	-	-	-	389.4	389.4	-	389.4	-	-	-	-	-	-	-	-	-	-	389.4
National Park Service	70.0	-	-	-	70.0	70.0	-	70.0	-	-	-	-	-	-	-	-	-	-	70.0
Bureau of Indian Affairs	1,691.9	-	-	-	1,691.9	1,398.0	-	1,398.0	49.7	15.7	-	-	-	-	228.5	228.5	-	-	1,691.9
Other Federal Agencies																			
Total Highway Trust Funds - Other Agencies			3.8	-	3.8											3.8	3.8		3.8
Other Agency Funds:																			
Federal Motor Carrier Safety Administration		159.8	433.8	-	593.6	166.6	-	166.6	267.2				79.9	79.9	79.9	-	159.8	593.6	
National Highway Traffic Safety Administration		200.0	-	-	200.0		-					100.0	100.0	100.0	-	200.0	200.0		
Forest Service 7/		410.2	-	-	410.2	0.2	-	0.2				205.0	205.0	205.0	-	410.0	410.2		
National Park Service		33.5	-	-	33.5	0.4	-	0.4	0.9			16.1	16.1	16.1	-	32.2	33.5		
Bureau Of Indian Affairs		32.2	0.9	-	33.1		-		0.9			16.1	16.1	16.1	-	32.2	33.1		
Bureau Of Reclamation		4.5	32.2	-	36.7	0.2	-	0.2	4.3			16.1	16.1	16.1	-	32.2	36.7		
Army Corps Of Engineers		115.2	-	-	115.2	56.0	-	56.0	59.2						-		115.2		
Bureau Of Land Management		188.4	-	-	188.4	83.4	-	83.4	105.0						-		188.4		
Mineral Management Service		18.2	-	-	18.2		-		18.2						-		18.2		
Federal Emergency Management Agency		769.5	-	-	769.5	381.2	-	381.2	388.2			0.1	0.1		-	0.1	769.4		
Housing And Urban Development, CDBG		1,931.5	470.7	-	2,402.1	688.0	-	688.0	843.9			433.3	433.3	433.2	3.8	870.3	2,402.1		
All Other Federal Agencies																			
Total, Other Agency Funds	1,691.9	1,931.5	470.7	-	4,094.0	2,086.0	-	2,086.0	893.6	15.7	-	433.3	433.3	433.2	232.3	1,098.8	4,094.0		
<b>Total Funds Administered By Other Agencies</b>	<b>535.6</b>	<b>1,127.0</b>	<b>330.9</b>	<b>-</b>	<b>2,008.6</b>	<b>717.1</b>	<b>138.3</b>	<b>855.4</b>	<b>420.5</b>	<b>9.6</b>	<b>-</b>	<b>-</b>	<b>243.8</b>	<b>243.8</b>	<b>237.3</b>	<b>242.0</b>	<b>723.1</b>	<b>2,008.6</b>	
<b>Grand Total, All Funds Used for Highways</b>	<b>30,916.4</b>	<b>10,578.9</b>	<b>470.7</b>	<b>20.6</b>	<b>41,986.5</b>	<b>35,857.6</b>	<b>326.1</b>	<b>36,183.7</b>	<b>893.6</b>	<b>81.2</b>	<b>-</b>	<b>53.5</b>	<b>691.7</b>	<b>745.2</b>	<b>469.0</b>	<b>1,692.1</b>	<b>2,906.3</b>	<b>40,064.7</b>	
Highway Account Receipts Used for Mass Transit 8/	407.3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.  
 2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.  
 3/ Differences between amounts in this column and those shown on Table SF-21 are due to differences in reporting years and funds in transit.  
 4/ Includes Federal-aid account expenditures administered jointly with other agencies.  
 5/ Does not include work performed within the confines of military reservations.  
 6/ Includes all expenditures for highways from the Highway Trust Fund that are not included in FHWA

accounting records. Jointly-administered programs are shown as FHWA expenditures.  
 7/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.  
 8/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.